LONDONDERRY, NEW HAMPSHIRE — 1998 TOWN REPORT

~~ TOWN COMMON WALKWAY and VETERANS' MEMORIAL ~~

Photo by Bruno Stachowske

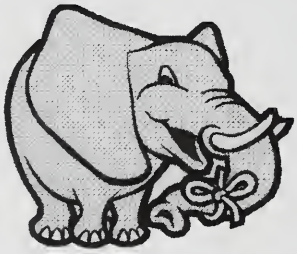
Old Home Day
Photo Contest

sponsored by
Londonderry Historical Society and Prudential Verani Realty

Photo
taken by Robert Lebreux

Pieces of the Boston & Maine Railroad line remain as a reminder of the once thriving commerce connecting Boston to many small New Hampshire towns along route. The Stone Arch Bridge off of Harvey Road was made of free standing granite, proving the necessary crossing of the Cohas Brook.

Cover Photo - Town Common Walkway and Veterans' Memorial - Dedicated August, 1998

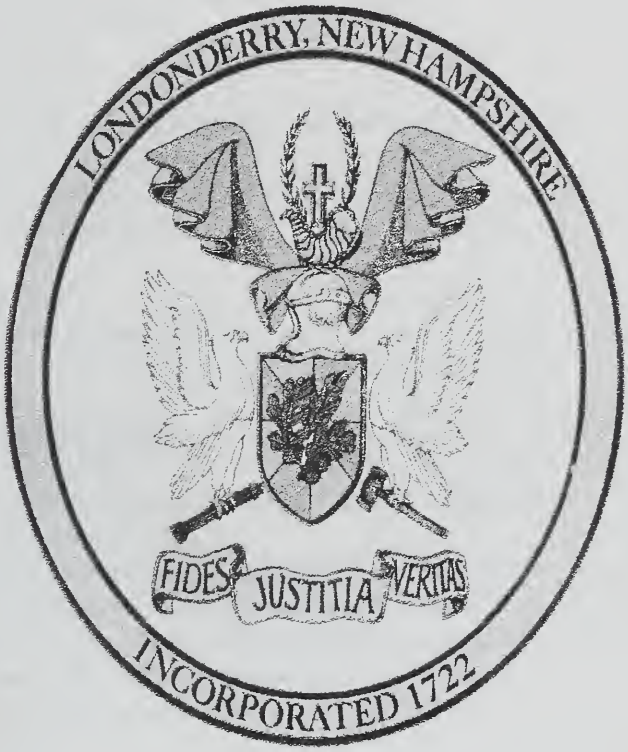


Reminder: ***Please bring this booklet with you to the Annual Town Meeting Deliberative Session to be held beginning at 9 AM in the Londonderry High School Gym on Saturday, March 13, 1999.***

Your Annual Report Booklet cost this year is $2.32/each.

Printed
on
recycled papers

Town of Londonderry, New Hampshire



1998 ANNUAL REPORT

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Town of Londonderry

Proposed FY 1999/00

Town Meeting Warrant

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the ninth day of March, 1999, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond and note articles, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School on Saturday, March 13, 1999, at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 1999/2000 budget and all other matters to come before the meeting.

ARTICLE NO. 1 *[ELECTION OF OFFICERS]*

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

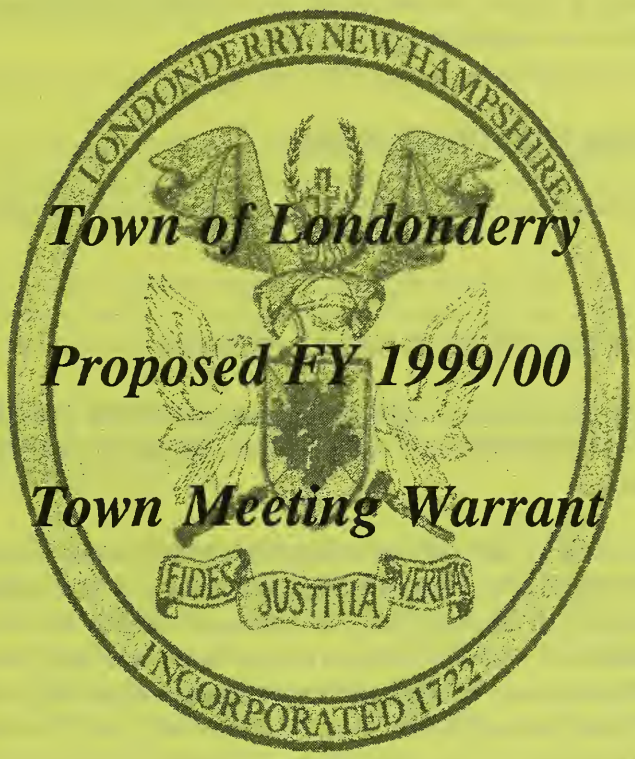
ARTICLE NO. 2 *[MAMMOTH ROAD SEWER PROJECT]*

To see if the Town will vote to raise and appropriate FOUR MILLION TWO HUNDRED THOUSAND DOLLARS ($4,200,000) for the purpose of constructing the Mammoth Road Sewer project or anything pertaining thereto.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed FOUR MILLION TWO HUNDRED THOUSAND DOLLARS ($4,200,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

(If passed, this article will have a tax impact of $0.12 in FY 99/00, $0.45 in FY 00/01, and $0.43 in FY 01/02) [1].

This article is supported by:
Town Council - (Yes 4-0-0) ***Budget Committee - (Yes 6-0-0)***
[1] Projections are based upon current assessed values.



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Proposed FY 1999/00

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(If passed, this article will have a tax impact of $0.12 in FY 99/00, $0.45 in FY 00/01, and $0.43 in FY 01/02) [1].

This article is supported by:
Town Council - (Yes 4-0-0) ***Budget Committee - (Yes 6-0-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 3 *[CONSTRUCTION OF NEW CABLE STUDIO]*

To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED THOUSAND ($300,000) for the purpose of constructing a new cable studio or anything pertaining thereto.

(If passed, this article will have a tax impact of $0.26 in FY 99/00) [1].

This article is supported by:
Town Council - (Yes 4-0-0) ***Budget Committee - (No 1-5-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 4 *[FISCAL YEAR 1999-2000 OPERATING APPROPRIATIONS-BUDGET]*

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 1999 through June 30, 2000.

(This article, if passed will have a tax impact of $6.50 in FY 99/00) [1].
Town Council - ($15,767,865 -Vote: 5-0-0) ***Budget Committee - ($15,767,865 - Vote: 6-0-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 5 *[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]*

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the Town Council to act as agents to expend said funds.

Article 7 - 1994	Ambulances	$23,143	Tax Impact: $0.02 [1]
Article 7 - 1995	Highway Trucks	$50,000	Tax Impact: $0.04 [1]
Article 6 - 1994	Highway Heavy Equipment	$24,250	Tax Impact: $0.02 [1]
Article 11 -1995	Fire Trucks	$74,000	Tax Impact: $0.06 [1]

This article is supported by:
Town Council - (Yes 5-0-0) ***Budget Committee - (Yes 6-0-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 6 ***[RAISE AND APPROPRIATE FUNDS TO A NON LAPSING EXPENDABLE TRUST FUND FOR MANAGEMENT SERVICES]***

To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of funding unanticipated maintenance and operational needs of the Town and to raise and appropriate the sum of FIFTY THOUSAND DOLLARS ($50,000) to be placed in this fund and authorize the Town Council as agents to expend.

(This article, if passed will have a tax impact of $0.04 in FY 99/00)[1].

This article is supported by:
Town Council - (Yes 4-0-0) ***Budget Committee - (Yes 4-2-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 7 ***[RAISE AND APPROPRIATE FUNDS FOR CEMETERY RESTORATIONS by Petitioners]***

To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS ($15,000) for the purpose of undertaking gravestone restoration and other capital improvements to the various cemeteries under the care of the Trustees of the Trust Funds and to authorize the Trustees as agents to expend. Such sum shall be placed in a special revenue fund and not lapse for a period of five years.

(This article, if passed will have a tax impact of $0.013 in FY 99/00)[1].

This article is supported by:
Town Council - (Yes 4-0-0) ***Budget Committee - (Yes 5-0-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 8: ***[RAISE AND APPROPRIATE FUNDS for LONDONDERRY IAFF, Local 3160 CONTRACT AGREEMENT]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Professional Firefighters of Londonderry, IAFF, Local 3160, which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Tax Impact
FY 00	$147,899	$0.138
FY 01	$101,078	$0.100
FY 02	$ 86,455	$0.082

and further to raise and appropriate the sum of $147,899 for the 1999-2000 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.[1]

This article is supported by:
Town Council - (Yes 4-0-0) ***Budget Committee - (Yes 5-0-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 9 ***[RAISE AND APPROPRIATE FUNDS for the AFSCME LOCAL 3657 PURSUANT TO A FACTFINDERS' REPORT]***

To see if the Town will vote to approve the cost items included in the Factfinder's Report relating to labor negotiations between the Londonderry Town Council and the AFSCME Local 3657 (Police); which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Tax Impact
FY 00	$298,300 *	$0.27
FY 01	$ 72,678	$0.07

*Said amount includes $113,592 retroactive to FY 1998/99

and further to raise and appropriate the sum of $298,300 for the 1999-2000 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.[1]

This article is supported by:
Town Council - (No 4-0-0) Budget Committee - (No 5-0-0)
[1] Projections are based upon current assessed values.

ARTICLE NO. 10 ***[RAISE AND APPROPRIATE FUNDS FOR SITE EVALUATION STUDY FOR POLICE FACILITY]***

To see if the Town will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS ($25,000) for the purpose of undertaking a site evaluation study for the location of a new police facility for the Town.

(This article, if passed will have a tax impact of $0.021 in FY 99/00)[1].

This article is supported by:
Town Council - (Yes 4-0-0) Budget Committee - (Yes 5-0-0)
[1] Projections are based upon current assessed values.

ARTICLE NO. 11 ***[RAISE AND APPROPRIATE FUNDS FOR RESURFACING TWO (2) TENNIS COURTS AT NELSON FIELD]***

To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS ($15,000) for the purpose of resurfacing existing tennis courts at the Nelson Field Recreation area.

(This article, if passed will have a tax impact of $0.013 in FY 99/00)[1].

This article is supported by:
Town Council - (Yes 4-0-0) ***Budget Committee - (Yes 5-0-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 12 ***[RAISE AND APPROPRIATE FUNDS FOR CONSTRUCTION OF A CABLE STUDIO by Petitioners]***

To see if the Town will vote to raise and appropriate the sum of FIVE HUNDRED FIFTY THOUSAND DOLLARS ($550,000) for the purpose of constructing a new cable studio or anything pertaining thereto.

(This article, if passed will have a tax impact of $0.53 in FY 99/00)[1].

This article is supported by:
Town Council - (No - 4-0-0) ***Budget Committee - (Yes - 5-0-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 13 ***[TRANSACTION OF OTHER BUSINESS]***

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 16th of February, in the year of our Lord, Nineteen Hundred and Ninety Nine. (February 16, 1999).

TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE

Arthur E. Rugg - Chairman

Daniel J. Vecchione - V. Chairman

Andrew Greco - Councilor

Kenneth Sutherland - Councilor

Larry B. O'Neill - Councilor

Town of Londonderry

Proposed FY 1999/00

Budget

~~~~*Notes*~~~~

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ACCOUNT NUMBER / DESCRIPTION	EXPENDED LAST YEAR	CURRENT BUDGET	EXPENDED YTD AS OF DEC. 31	DEPT HEADS REQUESTED SUBMISSION	TOWN MGR. RECOMMENDED BUDGET	TWN COUNCIL RECOMMENDED BUDGET	VARIANCE TO TOWN COUNCIL BUDGET DOLLARS	PERCENTAGE
DEPT 01 SELECTMEN:	$16,813.34	$16,340.00	$13,353.52	$16,340.00	$16,340.00	$16,340.00	$0.00	0.00%
DEPT 03 TOWN ADMINISTRATION:	268,305.84	246,552.00	228,405.54	307,478.00	282,478.00	270,478.00	23,826.00	9.70%
DEPT 05 MODERATOR:	300.00	300.00	0.00	300.00	300.00	300.00	0.00	0.00%
DEPT 07 BUDGET COMM.:	0.00	500.00	0.00	500.00	500.00	250.00	(250.00)	-50.00%
DEPT 11 TOWN CLERK:	207,047.76	213,818.00	181,356.47	253,541.00	242,736.00	235,236.00	21,418.00	10.02%
DEPT 13 SUP. OF CHECKLIST:	5,117.78	13,218.00	3,660.40	24,141.00	24,141.00	18,141.00	5,823.00	44.81%
DEPT 15 VOTER ADMINISTRATION:	15,211.38	15,450.00	2,833.62	15,450.00	15,450.00	15,450.00	0.00	0.00%
DEPT 17 FINANCE:	214,679.76	213,020.00	200,203.86	285,008.00	270,008.00	266,008.00	52,988.00	24.87%
DEPT 18 ASSESSING:	148,504.72	157,948.00	146,929.79	253,423.00	214,417.00	184,417.00	26,468.00	16.76%
DEPT 23 MIS:	173,858.78	257,095.00	236,251.51	513,290.00	458,180.00	359,180.00	102,095.00	38.71%
DEPT 27 LEGAL EXP.:	231,713.25	105,000.00	88,422.62	105,000.00	105,000.00	105,000.00	0.00	0.00%
DEPT 26 PLANNING BD.:	1,888.30	2,000.00	1,086.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
DEPT 28 ZONING BD OF ADJUSTMENT:	16,304.93	7,069.00	16,539.53	20,763.00	20,763.00	20,763.00	13,694.00	193.72%
DEPT 31 - GENERAL SERVICES	224,661.70	204,100.00	171,173.07	253,872.50	236,047.50	226,047.00	21,947.00	10.75%
DEPT 33 CEMETARY MG'T:	14,468.76	17,500.00	7,315.00	17,500.00	17,500.00	17,500.00	0.00	0.00%
DEPT 35 MUNI INSURANCE:	151,400.67	161,000.00	148,263.31	161,000.00	161,000.00	161,000.00	0.00	0.00%
DEPT 38 POLICE:	2,610,464.66	2,851,259.00	2,611,241.02	3,278,751.00	3,274,501.00	3,274,501.00	323,242.00	10.85%
DEPT 40 POLICE OUTSIDE DETAIL	105,448.60	100,000.00	94,376.76	100,000.00	100,000.00	100,000.00	0.00	0.00%
DEPT 41 FIRE:	2,308,743.26	2,203,825.00	1,851,213.27	2,483,925.00	2,478,225.00	2,358,225.00	154,400.00	7.01%
DEPT 42 AMBULANCE:	167,716.31	200,289.00	135,012.25	214,045.00	216,045.00	216,045.00	15,756.00	7.87%
DEPT 43 BUILDING:	150,383.69	155,180.00	149,031.27	231,472.00	186,647.00	186,647.00	41,457.00	26.71%
DEPT 45 HIGHWAY:	2,184,907.78	2,210,484.00	1,694,625.35	2,854,513.00	2,708,513.00	2,523,513.00	313,029.00	14.16%
DEPT 47 SOLID WASTE:	675,077.26	803,847.00	887,624.00	1,182,288.00	1,160,288.00	1,180,288.00	276,651.00	30.61%
DEPT 49 WELFARE:	80,630.10	79,498.00	41,716.50	77,440.00	77,440.00	77,440.00	(2,058.00)	-2.58%
DEPT 51 FAMILY MEDIATION:	17,256.85	18,469.00	15,422.71	18,468.00	18,468.00	18,468.00	0.00	0.00%
DEPT 53 RECREATION:	44,754.67	58,761.00	43,055.70	60,827.00	60,927.00	60,927.00	2,166.00	3.68%
DEPT 55 LIBRARY:	577,700.13	628,463.00	481,272.88	786,808.00	685,533.00	645,533.00	16,070.00	2.55%
DEPT 58 PLANNING & EC DEVELOPMENT:	162,361.10	146,658.00	151,324.56	242,230.00	212,230.00	207,230.00	60,571.00	41.30%
DEPT 61 DEBT SERVICE:	2,158,583.45	2,008,885.00	876,056.55	2,158,715.00	2,158,715.00	2,008,715.00	(280.00)	-0.01%
DEPT 63 CAPITAL PROJECTS:	1,060,338.85	808,730.00	274,842.28	345,000.00	345,000.00	310,000.00	(589,730.00)	-65.92%
DEPT 65 CABLE:	65,581.36	64,714.00	58,858.51	85,833.00	64,588.00	71,368.00	6,654.00	10.28%
DEPT 67 SEWER:	630,317.05	654,167.00	303,640.88	618,834.00	618,834.00	618,834.00	(34,333.00)	-5.25%
GRAND TOTAL	$15,092,138.40	$14,926,058.00	$11,241,314.03	$18,880,066.50	$18,484,935.50	$15,767,865.00	$841,806.00	5.64%

ACCOUNT NUMBER / DESCRIPTION	EXPENDED LAST YEAR	CURRENT BUDGET	EXPENDED YTD AS OF DEC. 31	DEPT HEADS REQUESTED SUBMISSION	TOWN MGR RECOMMENDED BUDGET	TWN COUNCIL RECOMMENDED BUDGET	$$VARIANCE CURR BUDGET VS PROPOSAL	%% VARIANCE CURR BUDGET VS PROPOSAL
TOWN COUNCIL								
ACCT DESC 100 SALARIES:	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00	0.00%
ACCT DESC 200 EMPLOYEE BENEFITS:	852.49	840.00	838.26	840.00	840.00	840.00	0.00	0.00
ACCT DESC 600 SUPPLIES:	5,560.85	5,000.00	2,015.26	5,000.00	5,000.00	5,000.00	0.00	0.00
TOTAL TOWN COUNCIL:	**$16,913.34**	**$16,340.00**	**$13,353.52**	**$16,340.00**	**$16,340.00**	**$16,340.00**	**0.00**	**0.00%**
TOWN ADMINISTRATOR								
ACCT DESC 100 SALARIES:	$151,973.47	$153,618.00	$153,368.15	$168,518.00	$168,518.00	$166,518.00	$12,900.00	8.40%
ACCT DESC 200 EMPLOYEE BENEFITS:	31,194.23	35,946.00	26,119.74	41,345.00	41,345.00	41,345.00	5,399.00	15.02%
ACCT DESC 300 PURCH. SERVICES:	54,099.03	18,000.00	21,483.08	54,415.00	29,415.00	19,415.00	1,415.00	7.86%
ACCT DESC 500 OTHER PURCH.	26,269.43	33,238.00	27,120.24	36,550.00	36,550.00	36,550.00	3,312.00	9.96%
ACCT DESC 600 SUPPLIES:	3,088.68	5,450.00	1,314.33	6,150.00	6,150.00	6,150.00	700.00	12.84%
ACCT DESC 700 CAPITAL OUTLAY:	2,680.80	300.00	0.00	500.00	500.00	500.00	200.00	66.67%
TOTAL TOWN ADMINISTRATOR	**$269,305.64**	**$246,552.00**	**$229,405.54**	**$307,478.00**	**$282,478.00**	**$270,478.00**	**$23,926.00**	**9.70%**
MODERATOR								
ACCT DESC 100 SALARIES:	$300.00	$300.00	$0.00	$300.00	$300.00	$300.00	$0.00	0.00%
TOTAL MODERATOR:	**$300.00**	**$300.00**	**$0.00**	**$300.00**	**$300.00**	**$300.00**	**$0.00**	**0.00%**
BUDGET COMM.								
ACCT DESC 600 SUPPLIES:	$0.00	$500.00	$0.00	$500.00	$500.00	$250.00	($250.00)	-50.00%
TOTALS BUDGET COMM.:	**$0.00**	**$500.00**	**$0.00**	**$500.00**	**$500.00**	**$250.00**	**($250.00)**	**-50.00%**
TOWN CLERK								
ACCT DESC 100 SALARIES:	$139,348.73	$145,396.00	$147,034.00	$168,047.00	$158,047.00	$154,547.00	$9,151.00	6.29%
ACCT DESC 200 EMPLOYEE BENEFITS:	30,354.41	32,072.00	26,684.21	44,144.00	43,339.00	39,339.00	7,267.00	22.66%
ACCT DESC 300 PURCH. SERVICES:	10,528.96	10,200.00	3,161.16	10,200.00	10,200.00	10,200.00	0.00	0.00%
ACCT DESC 500 OTHER PURCH.	649.40	2,150.00	876.72	2,450.00	2,450.00	2,450.00	300.00	13.95%
ACCT DESC 600 SUPPLIES:	26,166.26	23,700.00	12,971.96	27,200.00	27,200.00	27,200.00	3,500.00	14.77%
ACCT DESC 700 CAPITAL OUTLAY:	0.00	300.00	628.42	1,500.00	1,500.00	1,500.00	1,200.00	400.00%
TOTAL TOWN CLERK:	**$207,047.76**	**$213,818.00**	**$191,356.47**	**$253,541.00**	**$242,736.00**	**$235,236.00**	**$21,418.00**	**10.02%**
SUPERVISORS OF CHECKLIST								
ACCT DESC 100 SALARIES:	$4,726.45	$11,559.00	$3,256.11	$20,302.00	$20,302.00	$15,302.00	$3,743.00	32.38%
ACCT DESC 200 EMPLOYEE BENEFITS:	360.62	949.00	246.69	1,689.00	1,689.00	1,689.00	740.00	77.98%
ACCT DESC 300 PURCH. SERVICES:	0.00	10.00	0.00	0.00	0.00	0.00	(10.00)	-100.00%
ACCT DESC 600 SUPPLIES:	30.72	700.00	157.60	2,150.00	2,150.00	2,150.00	1,450.00	207.14%
TOTAL SUPERVISORS OF CHECKLIST	**$5,117.79**	**$13,218.00**	**$3,660.40**	**$24,141.00**	**$24,141.00**	**$19,141.00**	**$5,923.00**	**44.81%**
VOTER ADMINISTRATION								
ACCT DESC 100 SALARIES:	$1,210.53	$3,500.00	$1,693.82	$3,500.00	$3,500.00	$3,500.00	$0.00	0.00%
ACCT DESC 300 PURCH. SERVICES:	0.00	2,500.00	18.00	2,500.00	2,500.00	2,500.00	0.00	0.00%
ACCT DESC 400 PURCH. PROP.	1,650.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00%
ACCT DESC 600 SUPPLIES:	4,850.86	4,950.00	1,122.00	4,950.00	4,950.00	4,950.00	0.00	0.00%
ACCT DESC 700 CAPITAL OUTLAY:	7,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
TOTAL VOTER ADMINISTRATION	**$15,211.39**	**$15,450.00**	**$2,833.82**	**$15,450.00**	**$15,450.00**	**$15,450.00**	**$0.00**	**0.00%**

ACCOUNT NUMBER / DESCRIPTION	EXPENDED LAST YEAR	CURRENT BUDGET	EXPENDED YTD AS OF DEC. 31	DEPT HEADS REQUESTED SUBMISSION	TOWN MGR RECOMMENDED BUDGET	TWN COUNCIL RECOMMENDED BUDGET	$$VARIANCE CURR BUDGET VS PROPOSAL	%% VARIANCE CURR BUDGET VS PROPOSAL
FINANCE								
ACCT DESC 100 SALARIES:	$132,042.73	$133,646.00	$133,683.06	$148,354.00	$148,354.00	$148,354.00	$0.00	0.00%
ACCT DESC 200 EMPLOYEE BENEFITS:	29,588.01	31,574.00	25,289.96	35,854.00	35,854.00	35,854.00	4,280.00	13.56%
ACCT DESC 300 PURCH. SERVICES:	39,253.84	33,500.00	31,151.76	77,500.00	62,500.00	62,500.00	29,000.00	86.57%
ACCT DESC 500 OTHER PURCH.	6,296.55	7,050.00	3,712.77	7,050.00	7,050.00	7,050.00	0.00	0.00%
ACCT DESC 600 SUPPLIES:	7,698.65	7,250.00	6,366.41	8,750.00	8,750.00	8,750.00	1,500.00	20.69%
ACCT DESC 700 CAPITAL OUTLAY:	0.00	0.00	0.00	7,500.00	7,500.00	3,500.00	3,500.00	0.00%
TOTAL FINANCE:	**$214,879.78**	**$213,020.00**	**$200,203.96**	**$285,008.00**	**$270,008.00**	**$266,008.00**	**$52,988.00**	**24.87%**
ASSESSING								
ACCT DESC 100 SALARIES:	$113,139.68	$115,765.00	$109,975.52	$176,440.00	$151,440.00	$134,440.00	$18,675.00	16.13%
ACCT DESC 200 EMPLOYEE BENEFITS:	31,657.25	30,462.00	27,899.07	61,795.00	49,124.00	36,124.00	5,662.00	18.59%
ACCT DESC 300 PURCH. SERVICES:	318.26	1,000.00	149.81	1,000.00	1,000.00	1,000.00	0.00	0.00%
ACCT DESC 500 OTHER PURCH.	3,740.57	6,105.00	5,299.36	9,235.00	7,900.00	7,900.00	1,795.00	29.40%
ACCT DESC 600 SUPPLIES:	648.96	3,617.00	3,217.13	3,953.00	3,953.00	3,953.00	336.00	9.29%
ACCT DESC 700 CAPITAL OUTLAY:	0.00	1,000.00	388.90	1,000.00	1,000.00	1,000.00	0.00	0.00%
TOTAL ASSESSING:	**$149,504.72**	**$157,949.00**	**$146,929.79**	**$253,423.00**	**$214,417.00**	**$184,417.00**	**$26,468.00**	**16.76%**
MIS								
ACCT DESC 100 SALARIES:	$0.00	$30,000.00	$39,415.53	$40,000.00	$40,000.00	$40,000.00	$10,000.00	33.33%
ACCT DESC 200 EMPLOYEE BENEFITS:	0.00	10,250.00	7,806.66	14,790.00	14,790.00	14,790.00	4,540.00	44.29%
ACCT DESC 300 PURCH. SERVICES:	62,964.95	102,570.00	46,952.35	153,750.00	128,750.00	108,750.00	6,180.00	6.03%
ACCT DESC 400 PURCH. PROP.	3,159.56	10,000.00	360.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
ACCT DESC 500 OTHER PURCH.	45.97	750.00	89.92	750.00	750.00	750.00	0.00	0.00%
ACCT DESC 600 SUPPLIES:	33,256.31	57,000.00	77,116.71	211,000.00	208,000.00	146,500.00	89,500.00	157.02%
ACCT DESC 700 CAPITAL OUTLAY:	74,232.00	46,525.00	66,510.34	83,000.00	56,900.00	38,400.00	(8,125.00)	-17.46%
TOTAL MIS:	**$173,658.79**	**$257,095.00**	**$238,251.51**	**$513,290.00**	**$459,190.00**	**$359,190.00**	**$102,095.00**	**39.71%**
LEGAL SERVICES								
ACCT DESC 300 PURCH. SERVICES:	$231,713.25	$105,000.00	$88,422.62	$105,000.00	$105,000.00	$105,000.00	$0.00	0.00%
TOTAL LEGAL SERVICES:	**$231,713.25**	**$105,000.00**	**$88,422.62**	**$105,000.00**	**$105,000.00**	**$105,000.00**	**$0.00**	**0.00%**
PLANNING BD								
ACCT DESC 600 SUPPLIES.	$1,988.30	$2,000.00	$1,088.00	$2,000.00	$2,000.00	$2,000.00	$0.00	0.00%
TOTAL PLANNING BD:	**$1,988.30**	**$2,000.00**	**$1,088.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$0.00**	**0.00%**
ZBA								
ACCT DESC 100 SALARIES:	$11,577.06	$0.00	$13,542.87	$11,269.00	$11,269.00	$11,269.00	$11,269.00	0.00%
ACCT DESC 200 EMPLOYEE BENEFITS:	606.42	249.00	2,753.47	2,374.00	2,374.00	2,374.00	2,125.00	853.41%
ACCT DESC 300 PURCH SERVICES:	291.75	350.00	215.08	350.00	350.00	350.00	0.00	0.00%
ACCT DESC 500 OTHER PURCH.	1,414.43	2,370.00	400.30	2,370.00	2,370.00	2,370.00	0.00	0.00%
ACCT DESC 600 SUPPLIES:	2,415.27	4,100.00	1,627.81	4,400.00	4,400.00	4,400.00	300.00	7.32%
TOTAL ZBA:	**$16,304.93**	**$7,069.00**	**$18,539.53**	**$20,763.00**	**$20,763.00**	**$20,763.00**	**$13,694.00**	**193.72%**
GENERAL SERVICES								
ACCT DESC 100 SALARIES:	$25,838.53	$51,614.00	$35,060.20	$43,555.00	$43,555.00	$43,555.00	($8,059.00)	-15.61%
ACCT DESC 200 EMPLOYEE BENEFITS:	7,386.72	17,129.00	7,143.25	11,969.50	11,969.50	11,969.00	(5,160.00)	-30.12%
ACCT DESC 300 PURCH SERVICES:	31,857.16	8,500.00	38,683.13	18,500.00	18,500.00	18,500.00	10,000.00	117.65%
ACCT DESC 400 PURCH PROP.	91,341.25	77,557.00	51,727.36	100,523.00	97,023.00	92,023.00	14,466.00	18.65%
ACCT DESC 600 SUPPLIES:	62,054.99	37,500.00	31,861.14	47,500.00	42,500.00	42,500.00	5,000.00	13.33%
ACCT DESC 800 OTHER CHARGEES:	6,383.05	11,800.00	6,697.99	16,825.00	7,500.00	7,500.00	(4,300.00)	-36.44%
ACCT DESC 900 OTHER FINANCING:	0.00	0.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	0.00%
TOTAL GENERAL SERVICES:	**$224,861.70**	**$204,100.00**	**$171,173.07**	**$253,872.50**	**$236,047.50**	**$226,047.00**	**$21,947.00**	**10.75%**

ACCOUNT NUMBER / DESCRIPTION	EXPENDED LAST YEAR	CURRENT BUDGET	EXPENDED YTD AS OF DEC. 31	DEPT HEADS REQUESTED SUBMISSION	TOWN MGR. RECOMMENDED BUDGET	TWN COUNCIL RECOMMENDED BUDGET	$$VARIANCE CURR BUDGET VS PROPOSAL	%% VARIANCE CURR BUDGET VS PROPOSAL
CEMETERY EXP.								
ACCT DESC 600 SUPPLIES:	$14,469.76	$17,500.00	$7,315.00	$17,500.00	$17,500.00	$17,500.00	$0.00	0.00%
TOTAL CEMETERY EXP:	**$14,469.76**	**$17,500.00**	**$7,315.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$0.00**	**0.00%**
MUNI INSURANCE								
ACCT DESC 200 EMPLOYEE BENEFITS:	$5,794.35	$6,000.00	$4,757.89	$6,000.00	$6,000.00	$6,000.00	$0.00	0.00%
ACCT DESC 500 OTHER PURCH.	145,606.62	155,000.00	144,505.42	155,000.00	155,000.00	155,000.00	0.00	0.00%
TOTAL MUNI INSURANCE:	**$151,400.97**	**$161,000.00**	**$149,263.31**	**$161,000.00**	**$161,000.00**	**$161,000.00**	**$0.00**	**0.00%**
POLICE								
ACCT DESC 100 SALARIES:	$2,057,882.25	$2,081,805.00	$1,923,993.29	$2,197,052.00	$2,197,052.00	$2,197,052.00	$115,247.00	5.54%
ACCT DESC 200 EMPLOYEE BENEFITS:	455,856.83	482,413.00	346,873.49	569,022.00	569,022.00	569,022.00	86,609.00	17.95%
ACCT DESC 300 PURCH. SERVICES:	43,292.27	53,899.00	29,248.93	56,621.00	56,621.00	56,621.00	2,722 00	5.05%
ACCT DESC 400 PURCH. PROP.	80,651.58	101,281.00	49,021.64	104,301.00	103,551.00	103,551.00	2,270.00	2.24%
ACCT DESC 500 OTHER PURCH.	5,981.67	8,018.00	5,127.19	12,201.00	12,201.00	12,201.00	4,183.00	52.17%
ACCT DESC 600 SUPPLIES:	60,771.82	68,756.00	36,253.48	76,119.00	72,619.00	72,619.00	3,863.00	5.62%
ACCT DESC 700 CAPITAL OUTLAY:	14,935.86	47,382.00	3,273.00	28,117.00	28,117.00	28,117.00	(19,265.00)	-40.66%
ACCT DESC 900 OTHER FINANCING:	91,092.41	107,705.00	217,450.00	235,318.00	235,318.00	235,318.00	127,613.00	118.48%
TOTAL POLICE:	**$2,810,464.69**	**$2,951,259.00**	**$2,611,241.02**	**$3,278,751.00**	**$3,274,501.00**	**$3,274,501.00**	**$323,242.00**	**10.95%**
POLICE OUTSIDE DETAIL								
ACCT DESC 100 SALARIES:	$97,660.38	$79,640.00	$87,696.16	$79,640.00	$79,640.00	$79,640.00	$0.00	0.00%
ACCT DESC 200 EMPLOYEE BENEFITS:	7,789.22	20,360.00	6,682.60	20,360.00	20,360.00	20,360.00	0.00	0.00%
TOTAL POLICE OUTSIDE DETAIL	**$105,449.60**	**$100,000.00**	**$94,378.76**	**$100,000.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**0.00%**
FIRE								
ACCT DESC 100 SALARIES:	$1,711,609.85	$1,612,666.00	$1,506,511.52	$1,714,841.00	$1,699,141.00	$1,619,960.00	$7,294.00	0.45%
ACCT DESC 200 EMPLOYEE BENEFITS:	384,135.49	400,519.00	316,550.32	527,422.00	527,422.00	486,603.00	86,084.00	21.49%
ACCT DESC 300 PURCH. SERVICES:	16,674.86	20,500.00	7,709.40	22,987.00	22,987.00	22,987.00	2,487.00	12.13%
ACCT DESC 400 PURCH. PROP.	97,601.98	71,950.00	48,271.50	114,150.00	114,150.00	114,150.00	42,200.00	58.65%
ACCT DESC 500 OTHER PURCH.	2,105.68	2,625.00	1,178.32	2,925.00	2,925.00	2,925.00	300.00	11.43%
ACCT DESC 600 SUPPLIES:	87,851.48	85,565.00	62,198.94	101,600.00	103,100.00	103,100.00	17,535.00	20.49%
ACCT DESC 700 CAPITAL OUTLALY:	9,763.92	10,000.00	8,793.27	10,000.00	8,500.00	8,500.00	(1,500.00)	-15.00%
ACCT DESC 900 OTHER FINANCING:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL FIRE:	**$2,309,743.26**	**$2,203,825.00**	**$1,951,213.27**	**$2,493,925.00**	**$2,478,225.00**	**$2,358,225.00**	**$154,400.00**	**7.01%**
AMBULANCE								
ACCT DESC 100 SALARIES:	$107,499.18	$125,651.00	$93,258.20	$120,457.00	$120,457.00	$120,457.00	($5,194.00)	-4.13%
ACCT DESC 200 EMPLOYEE BENEFITS:	26,268.48	29,888.00	18,443.38	32,638.00	32,638.00	32,638.00	2,750.00	9.20%
ACCT DESC 300 PURCH. SERVICES:	25,727.33	27,250.00	14,279.68	43,450.00	45,450.00	45,450.00	18,200.00	66.79%
ACCT DESC 400 PURCH. PROP.	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	0.00	0.00%
ACCT DESC 600 SUPPLIES:	8,224.32	16,300.00	9,030.99	16,300.00	16,300.00	16,300.00	0.00	0.00%
TOTAL AMBULANCE:	**$167,719.31**	**$200,289.00**	**$135,012.25**	**$214,045.00**	**$216,045.00**	**$216,045.00**	**$15,756.00**	**7.87%**
BUILDING								
ACCT DESC 100 SALARIES:	$115,564.69	$117,451.00	$119,938.80	$168,347.00	$122,947.00	$122,947.00	$5,496.00	4.68%
ACCT DESC 200 EMPLOYEE BENEFITS:	30,668.21	31,404.00	26,895.55	52,390.00	34,865.00	34,865.00	3,461.00	11.02%
ACCT DESC 300 PURCH. SERVICES:	387.09	1,810.00	257.88	1,810.00	30,910.00	30,910.00	29,100.00	1607.73%
ACCT DESC 400 PURCH. PROP.	156.50	160.00	0.00	240.00	240.00	240.00	80.00	50.00%
ACCT DESC 500 OTHER PURCH.	2,613.78	3,415.00	1,503.96	5,735.00	4,735.00	4,735.00	1,320.00	38.65%
ACCT DESC 600 SUPPLIES:	973.42	950.00	435.08	2,950.00	2,950.00	2,950.00	2,000.00	210.53%
TOTAL BUILDING:	**$150,363.69**	**$155,190.00**	**$149,031.27**	**$231,472.00**	**$196,647.00**	**$196,647.00**	**$41,457.00**	**26.71%**

ACCOUNT NUMBER / DESCRIPTION	EXPENDED LAST YEAR	CURRENT BUDGET	EXPENDED YTD AS OF DEC. 31	DEPT HEADS REQUESTED SUBMISSION	TOWN MGR. RECOMMENDED BUDGET	TWN COUNCIL RECOMMENDED BUDGET	$$VARIANCE CURR BUDGET VS PROPOSAL	%% VARIANCE CURR BUDGET VS PROPOSAL
HIGHWAY								
ACCT DESC 100 SALARIES:	$504,166.83	$552,629.00	$511,863.74	$511,863.74	$609,750.00	$609,750.00	$57,121.00	10.34%
ACCT DESC 200 EMPLOYEE BENEFITS:	147,591.97	177,204.00	140,846.22	140,846.22	203,400.00	203,400.00	26,196.00	14.78%
ACCT DESC 300 PURCH. SERVICES:	112,114.78	95,200.00	84,414.36	84,414.36	180,200.00	180,200.00	85,000.00	89.29%
ACCT DESC 400 PURCH. PROP.	1,310,880.52	1,245,000.00	829,051.87	829,051.87	1,482,500.00	1,297,500.00	52,500.00	4.22%
ACCT DESC 500 OTHER PURCH.	891.90	1,280.00	237.27	237.27	1,530.00	1,530.00	250.00	19.53%
ACCT DESC 600 SUPPLIES:	51,494.50	61,689.00	35,320.60	35,320.60	61,689.00	61,689.00	0.00	0.00%
ACCT DESC 700 CAPITAL OUTLAY:	10,585.00	14,000.00	0.00	0.00	7,500.00	7,500.00	(6,500.00)	-46.43%
ACCT DESC 900 OTHER FINANCING:	47,182.29	63,482.00	92,891.29	92,891.29	161,944.00	161,944.00	98,462.00	155.10%
TOTAL HIGHWAY:	**$2,184,907.79**	**$2,210,484.00**	**$1,694,625.35**	**$2,854,513.00**	**$2,708,513.00**	**$2,523,513.00**	**$313,029.00**	**14.16%**
SOLID WASTE								
ACCT DESC 100 SALARIES:	$26,681.98	$29,117.00	$27,357.13	$30,910.00	$30,910.00	$30,910.00	$1,793.00	6.16%
ACCT DESC 200 EMPLOYEE BENEFITS:	6,759.61	6,224.00	5,769.35	7,341.00	7,341.00	7,341.00	1,117.00	17.95%
ACCT DESC 300 PURCH. SERVICES:	831,623.51	859,386.00	859,273.43	1,132,827.00	1,132,827.00	1,132,827.00	273,441.00	31.82%
ACCT DESC 500 OTHER PURCH.	5,599.67	5,700.00	3,801.96	8,000.00	6,000.00	6,000.00	300.00	5.26%
ACCT DESC 600 SUPPLIES:	4,412.49	3,220.00	1,622.13	3,220.00	3,220.00	3,220.00	0.00	0.00%
TOTAL SOLID WASTE:	**$875,077.26**	**$903,647.00**	**$897,824.00**	**$1,182,298.00**	**$1,180,298.00**	**$1,180,298.00**	**$276,651.00**	**30.61%**
WELFARE								
ACCT DESC 300 PURCH. SERVICES:	$69,269.46	$51,996.00	$29,669.28	$49,940.00	$49,940.00	$49,940.00	($2,056.00)	-3.95%
ACCT DESC 600 SUPPLIES:	11,560.64	27,500.00	12,047.22	27,500.00	27,500.00	27,500.00	$0.00	0.00%
TOTAL WELFARE:	**$80,830.10**	**$79,496.00**	**$41,716.50**	**$77,440.00**	**$77,440.00**	**$77,440.00**	**($2,056.00)**	**-2.59%**
FAMILY MEDIATION								
ACCT DESC 100 SALARIES:	$14,155.41	$14,659.00	$13,982.42	$14,659.00	$14,659.00	$14,659.00	$0.00	0.00%
ACCT DESC 200 EMPLOYEE BENEFITS:	1,131.28	1,175.00	1,121.21	1,175.00	1,175.00	1,175.00	0.00	0.00%
ACCT DESC 300 PURCH. SERVICES:	940.83	1,950.00	206.38	1,950.00	1,950.00	1,950.00	0.00	0.00%
ACCT DESC 500 OTHER PURCH.	1,011.95	655.00	106.94	655.00	655.00	655.00	0.00	0.00%
ACCT DESC 600 SUPPLIES:	17.48	30.00	5.76	30.00	30.00	30.00	0.00	0.00%
TOTAL FAMILY MEDIATION:	**$17,256.95**	**$18,469.00**	**$15,422.71**	**$18,469.00**	**$18,469.00**	**$18,469.00**	**$0.00**	**0.00%**
RECREATION								
ACCT DESC 100 SALARIES:	$28,446.97	$34,680.00	$32,094.93	$36,620.00	$36,620.00	$36,620.00	$1,940.00	5.59%
ACCT DESC 200 EMPLOYEE BENEFITS:	3,440.50	3,981.00	3,472.90	4,007.00	4,007.00	4,007.00	26.00	0.65%
ACCT DESC 300 PURCH. SERVICES:	395.99	400.00	183.45	400.00	400.00	400.00	0.00	0.00%
ACCT DESC 400 PURCH. PROP.	2,258.29	8,150.00	2,918.55	8,150.00	8,150.00	8,150.00	0.00	0.00%
ACCT DESC 500 OTHER PURCH.	185.00	250.00	185.00	250.00	250.00	250.00	0.00	0.00%
ACCT DESC 600 SUPPLIES:	9,068.92	11,050.00	3,624.98	11,250.00	11,250.00	11,250.00	200.00	1.81%
ACCT DESC 700 CAPITAL OUTLAY:	959.00	250.00	575.89	250.00	250.00	250.00	0.00	0.00%
TOTAL RECREATION:	**$44,754.67**	**$58,761.00**	**$43,055.70**	**$60,927.00**	**$60,927.00**	**$60,927.00**	**$2,166.00**	**3.69%**
LIBRARY								
ACCT DESC 100 SALARIES:	$316,306.27	$350,235.00	$291,047.82	$410,652.00	$348,044.00	$348,044.00	($2,191.00)	-0.63%
ACCT DESC 200 EMPLOYEE BENEFITS:	60,301.97	84,283.00	51,400.69	110,025.00	88,299.00	88,299.00	4,016.00	4.76%
ACCT DESC 300 PURCH. SERVICES:	30,562.34	29,265.00	14,380.13	31,265.00	28,915.00	28,915.00	(350.00)	-1.20%
ACCT DESC 400 PURCH. PROP.	46,469.85	40,739.00	19,562.15	51,240.00	47,250.00	47,250.00	6,511.00	15.98%
ACCT DESC 500 OTHER PURCH.	5,337.50	7,785.00	2,637.57	8,125.00	8,125.00	8,125.00	340.00	4.37%
ACCT DESC 600 SUPPLIES:	103,334.86	112,206.00	101,430.73	167,201.00	156,500.00	116,500.00	4,294.00	3.83%
ACCT DESC 700 CAPITAL OUTLAY:	15,387.34	4,950.00	813.79	8,400.00	8,400.00	8,400.00	3,450.00	69.70%
TOTAL LIBRARY:	**$577,700.13**	**$629,463.00**	**$481,272.88**	**$786,908.00**	**$685,533.00**	**$645,533.00**	**$16,070.00**	**2.55%**

ACCOUNT NUMBER / DESCRIPTION	EXPENDED LAST YEAR	CURRENT BUDGET	EXPENDED YTD AS OF DEC. 31	DEPT HEADS REQUESTED SUBMISSION	TOWN MGR. RECOMMENDED BUDGET	TWN COUNCIL RECOMMENDED BUDGET	$$VARIANCE CURR BUDGET VS PROPOSAL	%% VARIANCE CURR BUDGET VS PROPOSAL
PLANNING AND ECO. DEVEL.								
ACCT DESC 100 SALARIES:	$87,852.03	$94,756.00	$97,407.56	$135,595.00	$135,595.00	$130,595.00	$35,839.00	37 82%
ACCT DESC 200 EMPLOYEE BENEFITS:	19,336.00	20,073.00	16,642 06	34,805.00	34,805.00	34,805.00	14,732.00	73 39%
ACCT DESC 300 PURCH SERVICES:	5,449.89	2,000.00	1,866.50	2,000.00	12,000.00	12,000.00	10,000 00	500.00%
ACCT DESC 500 OTHER PURCH.	5,473.90	8,500.00	4,896.05	9,100.00	9,100.00	9,100.00	600.00	7.06%
ACCT DESC 600 SUPPLIES:	6,581.39	3,830.00	2,630.81	4,230.00	4,230.00	4,230.00	400.00	10 44%
ACCT DESC 700 CAPITAL OUTLAY:	37,667.89	17,500.00	27,881.58	56,500.00	11,500.00	11,500.00	(6,000.00)	-34.29%
ACCT DESC 900 OTHER FINANCING:	0.00	0.00	0.00	0.00	5,000 00	5,000 00	5,000 00	0.00%
TOTAL PLANNING AND ECO.	**$162,361.10**	**$146,659.00**	**$151,324.56**	**$242,230.00**	**$212,230.00**	**$207,230.00**	**$60,571.00**	**41.30%**
DEPT 61 DEBT SERVICE								
ACCT DESC 900 OTHER FINANCING:	$2,156,583.45	$2,008,995 00	$876,056 55	$2,158,715.00	$2,158,715.00	$2,008,715.00	($280 00)	-0 01%
TOTAL DEBT SERVICE:	**$2,156,583.45**	**$2,008,995.00**	**$876,056.55**	**$2,158,715.00**	**$2,158,715.00**	**$2,008,715.00**	**($280.00)**	**-0.01%**
CAPITAL OUTLAY								
ACCT DESC 700 CAPITAL OUTLAY:	$995,180.14	$894,730.00	$259,842.28	$345,000.00	$345,000.00	$310,000.00	($584,730.00)	-65.35%
ACCT DESC 800 OTHER CHARGE	65,159.71	15,000.00	15,000.00	0.00	0.00	0.00	($15,000.00)	-100.00%
TOTAL CAPITAL OUTLAY:	**$1,060,339.85**	**$909,730.00**	**$274,842.28**	**$345,000.00**	**$345,000.00**	**$310,000.00**	**($599,730.00)**	**-65.92%**
CABLE								
ACCT DESC 100 SALARIES:	$29,789.38	$30,538.00	$32,107.23	$44,060.00	$33,560.00	$33,560.00	$3,022.00	9.90%
ACCT DESC 200 EMPLOYEE BENEFITS:	6,061.43	6,161.00	5,379.64	7,953.00	7,108.00	7,108.00	947.00	15.37%
ACCT DESC 300 PURCH. SERVICES:	3,875.47	5,400.00	5,749.70	11,600.00	11,600.00	5,400.00	0.00	0.00%
ACCT DESC 400 PURCH. PROP.	0.00	0.00	0.00	7,020.00	7,020.00	0.00	0.00	0.00%
ACCT DESC 500 OTHER PURCH.	195.00	715.00	754.94	1,850.00	1,850.00	1,850.00	1,135.00	158.74%
ACCT DESC 600 SUPPLIES:	9,902.72	11,900.00	8,034 10	13,450.00	13,450.00	13,450.00	1,550.00	13.03%
ACCT DESC 700 CAPITAL OUTLAY:	15,767.38	10,000.00	6,833.90	10,000.00	10,000.00	10,000.00	0.00	0.00%
TOTAL CABLE:	**$65,591.38**	**$64,714.00**	**$58,859.51**	**$95,933.00**	**$84,588.00**	**$71,368.00**	**$6,654.00**	**10.28%**
SEWER								
ACCT DESC 000 ABATEMENTS :	$0.00	$0.00	$44,954.33	$0.00	$0.00	$0.00	$0.00	0.00%
ACCT DESC 100 SALARIES:	43,144.31	44,047.00	13,133.35	48,450.00	48,450.00	48,450.00	4,403.00	10.00%
ACCT DESC 200 EMPLOYEE BENEFITS:	13,752.11	14,133.00	167,238.06	17,397.00	17,397.00	17,397.00	3,264.00	23.09%
ACCT DESC 300 PURCH. SERVICES:	298,683.01	407,000.00	26,273.35	407,000.00	407,000.00	407,000.00	0.00	0.00%
ACCT DESC 400 PURCH. PROP.	38,568.39	84,250.00	723.19	84,250.00	84,250.00	84,250.00	0.00	0.00%
ACCT DESC 500 OTHER PURCH.	683.07	2,450.00	421.57	2,450.00	2,450.00	2,450.00	0.00	0.00%
ACCT DESC 600 SUPPLIES:	3,056.55	8,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00%
ACCT DESC 700 CAPITAL OUTLAY:	175,000.00	43,500.00	0.00	1,500.00	1,500.00	1,500.00	(42,000.00)	-96.55%
ACCT DESC 800 OTHER CHARGE	998.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
ACCT DESC 900 OTHER FINANCING:	56,431.46	50,787.00	50,897.03	50,787.00	50,787.00	50,787.00	0.00	0.00%
TOTAL SEWER:	**$630,317.05**	**$654,167.00**	**$303,640.88**	**$619,834.00**	**$619,834.00**	**$619,834.00**	**($34,333.00)**	**-5.25%**
GRAND TOTALS:	**$15,092,138.40**	**$14,926,059.00**	**$11,241,314.03**	**$16,990,066.50**	**$16,484,835.50**	**$15,767,865.00**	**$841,806.00**	**5.64%**

Town of Londonderry

Town Officials

ELECTED LOCAL OFFICIALS

TOWN COUNCIL

Arthur E. Rugg	Chairman	Term Expires 1999
Daniel J. Vecchione	V. Chairman	Term Expires 2000
Andrew Greco		Term Expires 1999
Kenneth Sutherland		Term Expires 2001
Larry B. O'Neill		Term Expires 2001

BUDGET COMMITTEE

Kenneth J. Hajjar	Chairman	Term Expires 2001
Robert Lincoln	V. Chairman	Term Expires 2001
Dick Avila		Term Expires 2000
Daniel Bever		Term Expires 1999
Edward David		Term Expires 2000
Cindy Eaton		Term Expires 1999
Dick Ivinjack		Term Expires 1999

MODERATOR

William J. Foley (Res 12/98)	Term Expires 2000

TOWN CLERK/TAX COLLECTOR

Joan M. Savina	Term Expires 2001

TREASURER

Betsy McKinney	Term Expires 2001
Malcolm Wing	Appointed

SUPERVISORS OF THE CHECKLIST

Geraldine M. VanGrevenhof	Term Expires 2000
Mary "Polly" Reed (Res. 12/98)	Term Expires 2002
Deborah A. Currier	Term Expires 1998

TRUSTEES OF LEACH LIBRARY

Janet Moe	Chairman	Term Expires 1999
Sharman H. Cohen	Treasurer	Term Expires 1999
Barbara Curro	Secretary	Term Expires 2001
Robert J. Collins		Term Expires 2001
Perry P. Craver, Jr.		Term Expires 2000
Debra A. Saulnier		Term Expires 2001
James K. Wallack		Term Expires 2000

TRUSTEES OF TRUST FUNDS

Peter J. Curro	Term Expires 1999
Malcolm Wing	Term Expires 2001
Junie Vickers	Term Expires 2000

ELECTED STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR:
District #4

James Normand
15 High Street
Manchester, NH 03101-1628

HOUSE REPRESENTATIVES TO THE GENERAL COURT:

Greg Carson	19 Tokanel Drive	Londonderry, NH 03053-0000
Vivian Dunham	12 Wallace Dircle	Londonderry, NH 03053-0000
Betsy McKinney	120 Litchfield Road	Londonderry, NH 03053-7407
Walter J. Mikowlski	64 Hardy Road	Londonderry, NH 03053
Sherman A. Packard	72A Old Derry Road	Londonderry, NH 03053-2218
Kevin M. Smith	4 Overlook Avenue	Londonderry, NH 03053
Giovanni Verani	80 Perkins Road	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT:

Gary R. Francoeur - 23 Woodcrest Drive - Hudson, NH 03051

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Senator Charles Bass
218 Cannon House Ofc. Building
Washington, DC 20510
(Nashua Ofc **Tel**: 889-8772)
(**Web**: www.house.gov.bass)
(**Mail:** cbass@hr.house.gov)

Londonderry - District #1:
Representative John E. Sununu
1229 Longworth House Ofc. Building
Washington, DC 20515
(Manchester Ofc. **Tel**: 641-9536)
(**Web**: www.houe.gov.sununu)
(**Mail:** RepSununu@mail.house.gov)

Senator Judd Gregg
393 Russell Senate Ofc. Building
Washington, DC 20510
(Manchester Ofc. **Tel:** 622-7979)
(**Web:** www.senate.gov.gregg)
(**Mail:** mailbox@gregg.senate.gov)

Senator Robert C. Smith
332 Dirksen Senate Ofc. Building
Washington, DC 20510
(Manchester Ofc. Tel: 634-5000)
(**Web:** www.sentate.gov.smith)
(**Mail:** opinion@smith.senate.gov)

APPOINTED BOARD/COMMITTEE/COMMISSION MEMBERS

AIRPORT ROAD COMMITTEE (Ad Hoc)

Sandra Lagueux-Chairman	Andrew Greco	William Merrill
Ken Hajjar - Vice Chairman	Richard Higgins	Mark Oswald
Steve Connelly	Tony Jimino	Arthur E. Rugg
Reed Page Clark	Dean Kacos	Kathleen Smith
Ed David	Peter Lowitt	Kendall Smith
		Robert Smith

CAPITAL PLANNING COMMITTEE

Daniel J. Vecchione	Member of Town Council	Term Expires 2000
Richard Evans	School Board Member	Term Expires 2001
Ken Hajjar	Budget Committee Member	Term Expires 2000
Peter J. Curro	Finance Director	Position Appointment
Johsua Arnold	School Business Director	Position Appointment
Peter J. Lowitt	Planning/Econ. Dev. Director	Position Appointment

CONSERVATION COMMISSION (Three Year Term)

Stuart A. Davidson	Chairman	Term Expires 2000
Eugene A. Harrington	V. Chairman	Term Expires 2000
Henry A. Chary		Term Expires 2000
Daniel F. Hicks		Term Expires 1999
Tony Jimino		Term Expires 2001
Deborah Lievens		Term Expires 1999
Bryan MacLaren		Term Expires 2001
Sarah Jane Nelson		Term Expires 2000
Michael Speltz		Term Expires 2001

ECONOMIC DEVELOPMENT COMMITTEE (Three Year Term)

Bob McDonald	Chairman	Term Expires 1999
Robert H. Fryer	(Alt) Secretary	Term Expires 2000
John Casey		Term Expires 1999
Richard Hagan		Term Expires 2000
Timothy Rooney		Term Expires 2000
Giovanni Verani		Term Expires 1999
James K. Wallack		Term Expires 1999
Peter C. Lowitt	Dir. Plan/Ec. Dev.	Position
Richard M. Plante	Town Manager	Position
Joyce Walton	Chamber Liaison	Term Expires 1999
Mark Oswald	Plan Bd. Rep.	Term Expires 1999

APPOINTED BOARD/COMMITTEE/COMMISSION MEMBERS (Cont'd)

HISTORIAN

Melvin E. Watts

HISTORIC DISTRICT COMMISSION (Three Year Term)

Marilyn V. Ham	Chairman	Term Expires 1999
Vickie Stachowske	V. Chairman	Term Expires 2000
Kenneth Joudrey		Term Expires 1999
Joseph Calderola		Term Expires 2000
Kerry Ann White		Term Expires 1998
James P. Anagnos. Jr.	Plan Bd. Rep.	Term Expires 1999
Daniel J. Vecchione	Town Council Ex-Officio	Term Expires 2000

LONDONDERRY HOUSING & REDEVELOPMENT AUTHORITY (Five Year Term)

William E. Lievens	Chairman	Term Expires 1998
Earle Rosse	Treasurer	Term Expires 1999
John J. Falvey	Secretary	Term Expires 2001
Edward David		Term Expires 2002
Robert McDonald		Term Expires 2000

INTERNATIONAL EXCHANGE COMMITTEE (Three Year Term)

Julie A. Liese	Chairman	Term Expires 2000
Betty Mates	V. Chairman	Term Expires 2000
Gayle Graichen	Secretary	Term Expires 1998
Dustin Cournoyer		Term Expires 1999
Franz Contave		Term Expires 1999
Rosemary Dann		Term Expires 1999
Norman Donnelly		Term Expires 1999
John Michels		Term Expires 1998
Stockton Miller-Jones		Term Expries 1999
Sherman Packard	State Rep. Member	State Rep.Term
Reed Page Clark	Hist. Soc. Liaison	Term Expires 2000
John Conley	Sch. Board .Member	Term Expires 2000
Faye Sell	Chamber of Commerce Member	Term Expires 1999
Arthur E. Rugg	Town Council Member	Term Expires 1999

MANCHESTER AIRPORT AUTHORITY REP. (Five Year Term)

Robert E. Carr		Term Expires 7/01/00
Michael R. Denton	V. Chairman	Term Expires 7/01/00

MIS COMMITTEE

Shirley Barron	Ad Hoc
Peter Curro	Ad Hoc
Dottie Grover	Ad Hoc
Karen Marchant	Ad Hoc
Alan Sypek	Ad Hoc
Jeffrey Vickers	Ad Hoc

APPOINTED BOARD/COMMITTEE/COMMISSION MEMBERS (Cont'd)

PLANNING BOARD (Three Year Term)

James P. Anagnos, Jr.	Chairman	Term Expires 1999
Russell P. Lagueux	V. Chairman	Term Expires 2000
Robert A. Smith	Secretary	Term Expires 1999
Elizabeth Durkin	Asst. Secretary	Term Expires 2000
Richard Higgins (Res. 11/98)		Term Expires 1998
Mark Oswald		Term Expires 2001
Ron Campo	Alternate	Term Expires 1999
Robin Collins	Alternate	Term Expires 1999
Larry Simpson (Res. 6/98)	Alternate	Term Expires 1999
Junie Vickers	Alternate	Term Expires 1998
Richard M. Plante		Position - Ex-Officio
Larry B. O'Neill		Council Ex Officio

RECREATION COMMISSION (Three Year Term)

Robert Lees	Chairman	Term Expires 2000
Kenneth LaMarca	V. Chairman	Term Expires 1999
Marie E. Green	Secretary	Term Expires 1999
William Manning	Treasurer	Term Expires 2000
Malcolm F. Hope		Term Expires 1998
Suzie Swenson	Alternate	Term Expires 1998
Alan Crosbie	Alternate	Term Expires 1998

SEWER ADVISORY COMMITTEE

William O. Merrill	Chairman	Term Expires 1999
Anita L. Davidson		Term Expires 1998
James Doucakis		Term Expires 1999
Allen S. Fowler		Term Expires 2000
James Kopacz		Term Expires 2000

SOLID WASTE ADVISORY COMMITTEE (Three Year Term)

Henry A. Chary	Term Expires 1998
Vincent Curro (Res. 1998)	Term Expires 1998
Duane Himes	Term Expires 1998
Joseph Mangelinckx (Res. 1998)	Term Expires 1998
Paul Margolin	Term Expires 1999
Paul Lockwood	Term Expires 1999

SOUTHERN N.H. PLANNING COMMISSION REPS. (Four Year Term)

Anita L. Davidson	Secretary	Term Expires 2002
Edgar LaPointe		Term Expires 2001
Bill Boucher		Term Expires 2001

APPOINTED BOARD/COMMITTEE/COMMISSION MEMBERS (Cont'd)

TRAFFIC SAFETY COMMITTEE (Three Year Term)

Anita L. Davidson	General Public
Robert Ramsay	Chairman
Suzanne Hebert	Secretary
Joseph E. Ryan	Police Rep.
Richard M. Plante	Town Manager
Joshua Arnold	School District Rep.
Janusz Czyzowski	Public Works Director.
Daniel J. Vecchione	Council Rep.

WETLANDS STUDY COMMITTEE

Stuart Davidson	Ad Hoc
Richard G. Higgins	Ad Hoc
Debbie Lievens	Ad Hoc
Bryan MacLaren	Ad Hoc
Sarah Jane Nelson	Ad Hoc
Richard Olson	Ad Hoc
Robert A. Smith	Ad Hoc

ZONING BOARD OF ADJUSTMENT (Three Year Term)

Lloyd Godson	Chairman	Term Expires 2000
Clark V. Peters	V. Chairman	Term Expires 1999
Jaye Trottier	Secretary	Position
Harry Hegg	Clerk	Term Expires 2000
Allan Saulnier		Term Expires 1998
Benjamin Parker	Alternate	Term Expires 1999
Stephen Lee	Alternate	Term Expires 1999

TOWN OFFICE EMPLOYEES

TOWN MANAGER
Richard M. Plante

EXECUTIVE SECRETARY TO TOWN COUNCIL & TOWN MANAGER
Victoria H. Venuti

CUSTODIAN
Donald F. Cashman

ADMINISTRATIVE SERVICES DIRECTOR
Troy R. Brown

ASSESSING DEPARTMENT
Karen G. Marchant, C.N.H.A. - Town Assessor
William Ingalls, Asst. Assessor (res. 7/31/98
Stephen W. Hamilton, Asst. Assessor
Dorothy M. Ouellette, Secretary

BUILDING INSPECTION/ZONING/HEALTH DEPARTMENTS
James T. Smith, C.B. O. - Chief Building Inspector/Health Officer/Zoning Officer
John R. Gilcreast, Jr., Asst. Inspector (Res. 9/4/98)
Richard Canuel, Asst. Inspector
Libby A. Bridegam, Secretary

CABLE STUDIO COORDINATOR
Dorothy A. Grover

FAMILY MEDIATION
Lynn Cina, Director

FIRE DEPARTMENT:

~~~~~Administrative~~~~~

Alan J. Sypek, Chief
Michael W. Carrier, Dep Chief
Ronald D. Anstey Jr., Captain
James M. Carrier, Captain
Robert R. Miller, Captain (Retired 1998)
Ronald R. Raymond, Captain
David R. Spahn, Captain
Douglas Cardwell, Lieutenant
Jonathan Cares, Lieutenant
Gordon F. Joudrey, Lieutenant
Jesse E. Roberts, Lieutenant

~~~~~Firefighters:~~~~~

Andrew Benson
Albion D. Benton
James E. Bilodeau
Mark Brien
William J. Brown, Jr.
George Calligandes
Gary Dion
James Gagne
Michael J. Gillespie
Frederick A. Heinrich
Kent J. Jalbert
Eugene J. Jastrem
David W. Johnson
Michael A. McQuillen
Arthur G. Moreau
Darren O'Brien
James A. Roger
Michael Roberts
David J. Tallini
Jack F. Thompson
Mark E. VandeBogart
Donald Waldron
Kevin J. Zins

TOWN OFFICE EMPLOYEES (Cont'd

FIRE DEPARTMENT: (Cont'd)

~~~~~Call Firefighters~~~~~

Wayne D. Ayotte, retired 1998
Paul A. Bocchiaro
Byron A. Breda
Michael Buco
Claude Benjamin
Shawn M. Carrier
Sean Cunningham
Vincent Curro
Brian G. Johnson
Jeremy P. Mague
Donald McAllister
Richard W. Miller
Brad W. Stocks
Michael J. Walsh

~~~~~Forest Fire Warden~~~~~

Alan J. Sypek, Warden
Ronald D. Anstey, Jr., Deputy
Michael W. Carrier, Deputy
Douglas G. Cardwell, Deputy
Gordon F. Joudrey, Deputy
Robert R. Miller, Deputy
James M. Carrier, Deputy
Ronald Raymond, Deputy
Jesse Roberts, Deputy
David R. Spahn, Deputy
Jonathan Cares, Deputy

~~~~~Telecommunications~~~~~

Dorothy Deloria
Gerald Johnson
Elizabeth Mahon
Dianna Nault
Brian Johnson(part time)
Suzanne Perry

FINANCE DEPARTMENT:

Peter J. Curro, Finance Director
Melissa Mitrook, Accountant
Elaine J. Lafond, Bookkeeper
Henry Poole, Volunteer

LEACH LIBRARY::

Shirley Barron, Library Director

M. Kimberly Bears
Cecile M. Benson
Jona Bostwick
Arlene F. Delorey
Linda DuBois
Diane Arrato Gavrish
Marion Guilbert
Arlene M. Hicks
Nancy R. Keane
Paula Krampfert
Ellen Knowlton
Kim M. Major
Sally Nelson
Terese Picard
Linda R. Reinhart
Shannon Seekamp
Rian Stockbower
Barbara Tosiano
Gayle Hutchins Tudisco

POLICE DEPARTMENT:

~~~~~Administrative Personnel~~~~~

Joseph E. Ryan, Chief
Kevin Coyle, Prosecutor
Roy E. Melnick, Capt.
Suzanne J. Hebert, Secty
Kenneth E. Lynch, Cmdr.(Ret.12/98)
Janice E. Butler, Adm. Secty

~~~~~Sergeants~~~~~

Gerard J. Dussault
Russell L. Goodnow
Frank W. Holdsworth
Bruce L. Palmer
Steve Tatham
Lloyd M. Wiley

TOWN OFFICE EMPLOYEES (Cont'd

POLICE DEPARTMENT: (Cont'd)

~~~~~Officers~~~~~

Glenn L. Aprile, K-9 Ofcr.
Michael Bennett, Detective
Mark D. Biggar
Daniel C. Bouchard, Safety Ofc.
Mark J. A. Cagnetta
David B. Carver
Christoper J. Childs
Michael T. Corl
Cheryl L. Crooks
Mark E. Deloria
Paul D. Fulone
Christopher J. Gandia
Richard N. Heiligenstadt, Det.
Donald A. LaDuke
Joseph J. Maccarone
Maureen M. Matarese
Robert A. Michaud
Daniel G. Murphy, Juv.Ofc.
Daniel Murray
Mark A. Page, K-9 Ofcr.
Stephen J. Parsons
John W. Perry, III
James A. Rand
Scott W. Saunders, Det.
Jack R. Slade
Bradford G. Warriner

~~~~~Telephone Communications~~~~~

Cynthia E. McCann, Supvr.
Elizabeth A. Hopkins
Barbara A. Jones
Robert W. Jones, Jr.
Maria S. Schacht
Kathleen Doucette (PT)

~~~~~Records~~~~~

Patricia A. Melcher, Rec. Supvr.
Denise S. Saucier
Irene L. Major

~~~~~Building Maintenance~~~~~
David M. Simpson

~~~~~Animal Control Officer~~~~~
Mary-Beth Thomas

~~~~~Crossing Guards~~~~~

Nancy F. Cooper
Sara Mitchell
Paula Pastore
Cynthia Rheaume
Elaine J. Rsenberg
Nancy Sullivan
Marilyn Vaccaro

PLANNING & ECONOMIC DEVELOPMENT:

Peter C. Lowitt, AICP - Planning/Econ. Dev. Director
Kay Webber, Secretary
Craig Ruberti, Intern
Michelle Maxwell, Intern

PLANNING BOARD:

Kay Webber, Secretary

PUBLIC WORKS DEPARTMENT:

Janusz Czyzowski, P.E. - Public Works Dir.
Russell N. Pickering, Hwy. Foreman
Donald J. Blanchette, Asst. Foreman
Donna M. Hines, Secretary

TOWN OFFICE EMPLOYEES (Cont'd)

PUBLIC WORKS DEPARTMENT: (Cont'd)

Equipment Operator/Laborer:
Scott A. Lacourse
Leonard McLaughlin

Truck Driver/Laborer:
Brian K. Hovey
William A. Payson
Ricky J. Robichaud
Walter R. Trow

Equipment Operator/Mechanic:
Charles R. Pickering
Paul W. Schacht, Jr.

RECREATION DEPARTMENT:
Arthur T. Psaledas, Director

RECYCLING/SOLID WASTE DEPARTMENT:
Elizabeth Todd, Director
Ron Luken, Solid Waste Facility Operator

SEWER DEPARTMENT:
G. "Garry" Tendler, Eng'g Technician

TOWN CLERK/TAX COLLECTOR:
Joan Savina
Jane E. Hicks, Deputy Tax Collector
Monique Nadeau, Deputy Town Clerk
Joanne Peterson, Clerk
Sherry Marsden, Clerk

WELFARE DEPARTMENT:
Troy R. Brown, Director
Elaine LaFond, Asst.

ZONING BOARD OF ADJUSTMENT:
Jaye Trottier, Secretary

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Town of Londonderry

Town Meeting Minutes - 1998

Annual Town Meeting, Town of Londonderry, County of Rockingham, State of New Hampshire. Tuesday, March 10, 1998 at the Londonderry High School.

Moderator ..... William J. Foley
Town Council - Chairman ..... Arthur E. Rugg
Town Council -V. Chairman ..... Daniel J. Vecchione
Town Clerk ..... Joan M. Savina

The meeting was called to order at 6:50 AM and the reading of the warrant began.

Mr. Rugg: "I move to eliminate the reading of the warrant.
Mr. Vecchione: "Second"
Voted Affirmatively.

Mr. Rugg: "I move that the election of Town Officers be by ballot with the use of the checklist and that the polls open immediately and remain open until 8 o'clock this evening."
Mr. Vecchione: "Second"
Voted Affirmatively.

Mr. Rugg: "I move that we recess the deliberative session to Saturday, March 14, at 9:00 AM at the Londonderry High School."
Mr. Vecchione: "Second"
Voted Affirmatively.

Mr. Foley announced that we would commence processing absentee ballots at 2 o'clock in the afternoon.

Voting machines were shown to have zero balances and that the ballot boxes were empty.

Polls opened at 6:52 AM.
Poll closed at 8:00 PM.
The Moderator proceeded with the ballot count.

Total Number of Registered Voters 13,364
Total Number Ballots Cast 3,316

Received sealed ballots at 8:45 PM.

ARTICLE NO. 1 [Election of Officers]

For Councilor - Three Year Term - Vote for Two:
Larry B. O'Neill 1,853*
Kenneth Sutherland 1,948*
Dean G. Kacos 1,708

ARTICLE NO. 1 ***[Election of Officers]*** (Cont'd)

For Moderator - Two Year Term - Vote for One:
William J. Foley 2,772*

For Treasurer - Three Year Term - Vote for One:
Betsy McKinney 2,659*

For Town Clerk/Tax Collector - Three Year Term - Vote for One:
Sheryl Ann Divoll 748
Joan M. Savina 2,116*

For Supervisor of the Checklist - Six Year Term - Vote for One:
Deborah A. Currier 2,695*

For Trustees of the Leach Library - Three Year Term - Vote for Three:
Debra A. Saulnier 2,547*
Barbara Jean Curro 2,568*
Robert J. Collins 2,507*

For Trustees of the Trust Funds - Three Year Term - Vote for One:
Malcolm D. Wing 2,644*

For Budget Committee - Three Year Term - Vote for Two.
Robert W. Lincoln 2,546*
Kenneth J. Hajjar 2,425*

For Budget Committee - Two Year Term - Vote for Two:
Richard "Dick" E. Avila 2,354*

Respectfully Submitted:

Joan M. Savina

Joan M. Savina - Town Clerk/Tax Collector
Londonderry, NH

The Annual Town Meeting, deliberative session, Saturday, March 14, 1998, was called to order at 9:00 AM at the Londonderry High School Gymnasium, Londonderry, New Hampshire by Moderator William Foley. He noted that the Londonderry band was at another function and requested that the gathering stand for the pledge of allegiance.

Moderator ..... William Foley
Asst. Moderator ..... John Michels
Asst. Moderator ..... Robert LeBreux

Panel Members:

Daniel J. Vecchione ..... Chairman - Town Council
Frederick L. Colson ..... V. Chairman - Town Council
Arthur E. Rugg ..... Councilor
Dean G. Kacos ..... Councilor
Andrew Greco ..... Councilor
Richard M. Plante ..... Town Manager
Peter J. Curro ..... Finance Director
Robert E. Carr ..... Town Counsel
Joan M. Savina ..... Town Clerk/Tax Collector
Victoria H. Venuti ..... Stenographer

OPENING REMARKS

Moderator William Foley introduced the panel members on the stage and the non-voters present, which were: Town Employees: Librarian Shirley Barron, School Media Coordinator Sue Ballard, Town Engineer Janusz Czyzowski, Director-Plan/Econ. Development Peter Lowitt, Assessor Karen Marchant, Sewer Supt. Garry Tendler, Solid Waste/Recycling Coordinator Liz Todd, and Stenographer Victoria H. Venuti, members of the press and other non residents who would be either assisting in the presentation of Warrant Articles information or are Malloy Sound, Inc. workers. He asked the meeting if there were any challenges to those non voters present; hearing none, continued with the meeting.

Mr. Foley reviewed the fire evacuation procedures, indicating which groups of people should use which doors. He requested anyone with a cellular telephone to not use it in the building as it interferes with the video equipment. He requested all newly-elected town officers to remain after the meeting so that he may swear them into office.

Chairman Vecchione made presentations to Councilors Kacos and Colson, who were replaced in the elections held on March 10, 1998. He thanked them each for their service, noting that Councilor Colson spent his last year on the Council as Vice Chairman and decided not to run for re-election this year and that Councilor Kacos lost by a slim margin in his bid for re-election. Chairman Vecchione then recognized Robert "Red" Miller for his fourteen years' service to the ZBA; however, Mr. Miller was not present to accept his award. Chairman Vecchione made one final presentation; that to Union Leader Correspondent Joseph Daniel McCool. He gave

OPENING REMARKS (Cont'd)

him a clock with the Town Seal on it, and thanked him for his many years of dedicated and professional service to Londonderry.

Moderator Foley explained the rules of the meeting pursuant to RSA 40 and the Town Charter. He stated that al voters will be required to show their voter cards in order to enter the meeting and that along with the coupon page of ballots should remain with each person at all times and if a voter should leave before the meeting ends, he requested that all material be taken home. All warrant articles will be moved, seconded and open to discussion. In the case of Article #2, which is a bond issue, the meeting may not table this issue. No more than two amendments will be allowed on the floor at the same time. All amendments must be forwarded to the Moderator in writing; there is paper, pencils and assistance available. Residents will only be recognized when standing at one of the microphones and must give their full name for the record. Residents must address the article only; no personal comments or speeches will be entertained. The Moderator will attempt to recognize everyone at the microphones at least once before recognizing a speaker for a second time.

A motion to *move the question* requires a second, is not debatable, and requires a 2/3 majority. If passed, discussion ends on the main motion or amendment previously under discussion and a vote is then taken on that motion or amendment. A *motion to table* requires a second, is not debatable, and requires a 2/3 majority vote. If passed, discussion ends on the main motion or amendment previously under discussion. No further action is taken on that motion or amendment and the meeting proceeds with the next order of business. If an article is tabled, it will not come off the table at this meeting. In accordance with RSA 40:10, a *motion to reconsider* or *restrict reconsideration* must be made immediately after the results of the vote on a financially substantive or otherwise meaningful article is known. Either motion is debatable; if there is a vote in favor of reconsideration, the article will not be discussed for at least seven days hence.

The Bond Article No. 2 vote will be taken on April 14, with the polls open from 7:00 AM to 8:00 PM at the Londonderry High School Gym. All other articles on today's warrant will be voted upon at this meeting.

Council Chairman Daniel J. Vecchione noted that the Council voted to recognize Realtor Osvaldo Verani in the Town Report, adding that he had done a lot for the community and is sadly missed. Councilor Rugg added that the residents should consider volunteering for one of the boards or committees. He directed attention to Page 149 of the Annual Report, noting that this form should be forwarded to the Council's office along with an interested party's resume and letter of interest.

Moderator Foley then introduced Town Administrator Richard Plante, who gave his "State of the Town" address assisted by Admin. Services Director Troy Brown. Mr. Plante noted that he would keep his address in compliance with Moderator Foley's rules for speaking at a public meeting, which are, "Be focused, be brief, be seated."

Mr. Plante's address included comments regarding the strong economy, reflected in the number of building permits taken and site plan reviews completed this past year. This is the reason for the passage of the Growth

OPENING REMARKS (Cont'd)

Management Ordinance passed on February 23, 1998 this year; to match the growth with the Town's ability to provide needed services. The industrial/commercial growth has been steady; the goal has been to bring in 200,000 SF of new space each year ,and the last several years have surpassed this goal. Infrastructure and other projects within the community completed over the last year or so have been the Leach Library, the Pillsbury/Mammoth Road traffic signal, South School water line, the Delta Drive sewer interceptor project and the continuing maintenance paving program. With regard to environmental issues, the Auburn Road superfund site remains under the monitoring program ordered for the next 30 years by EPA; the Town Garage/Radio Beacon site has been ordered to undergo a groundwater management program and will be under the auspices of the State Department of Environmental Safety. The Lamont Labs property is currently undergoing an EPA assessment with hopes to turn it over within the next year to an interested buyer and return it to the tax rolls. The Town of Londonderry is one of only nine communities in the nation to work towards ISO 14001 certification. It looks at the practices of the Department of Public Works in handling of solid waste, sewerage and recyclable materials and assure that the handling of these materials is environmentally sound. The purpose is to have a sustainable environment and that we use our resources wisely, leaving something for the next generation.

Mr. Plante also spoke on the Orchard Preservation/Open Space Program as it relates to the Mack Orchards and other properties identified to be in the program. The future of the YMCA is promising with the organization looking at uses for the building authorized for purchase at Town Meeting last year. The Cable Refranchise Agreement will be reviewed by the Council at the next meeting and will hopefully be signed within the next month. He noted several of the important Warrant Articles being presented today; most importantly the bond issue for a new police facility. Finally, there are Charter Amendments included at the end of the Warrant, but which will not be addressed at this meeting. They are there for informational purposes only with voting to take place on Tuesday, April 14, 1998 from 7:00 AM to 8:00 PM at a Special Election ordered by the Council for this purpose, and concurrent with the vote on the bond issue for the Police facility.

He thanked all members of the boards and committees, the town personnel and the members of the Council without whose support we would not be able to accomplish all that has been done over the last several years.

Moderator Foley thanked Mr. Plante for his presentation, then began the meeting at 9:35 AM by noting Article No. 1, which is now the results of the Elections held on March 10, 1998. He again reminded all those elected on Tuesday to remain after the meeting to be sworn into office.

He noted that according to the Town Charter, Article No. 2 may not be tabled, there will be a presentation and discussion of the Article, the Town may vote to amend the article, and after a successful motion to move the question on the Article, the final vote will take place on April 14, 1998 between 7:00 AM and 8:00 PM here in the High School Gymnasium. He also noted that, as the Town Manager indicated, there will be four Articles related to changes to the Town Charter which will also be voted upon that day. He added that in contrast to a news article printed yesterday, any article presented today may be amended.

Moderator Foley then read Article No. 2:

ARTICLE NO. 2 ***[BOND ISSUE FOR NEW POLICE FACILITY]***

To see if the Town will vote to raise and appropriate the sum of TWO MILLION EIGHT HUNDRED THOUSAND DOLLARS ($2,800,000) for the purpose of constructing a new police facility or anything pertaining thereto.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed TWO MILLION EIGHT HUNDRED THOUSAND DOLLARS ($2,800,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

(If passed, this article will have a tax impact of $0.08 in FY 98/99, $0.30 in FY 99/00, and $0.29 in FY00/01).

Moderator Foley recognized Councilor Kacos, who offered an amendment to the language.

Councilor Kacos **MOTION TO AMEND** by adding, "I move that the following question be placed on the official ballot to be voted on April 14, 1998: To see if the Town will vote to raise and appropriate the sum of $2,800,000 for the purpose of constructing a new police facility or anything pertaining thereto." He noted that this was simply to get the question on the ballot.
Councilor Colson **SECOND**.

Police Chief Joseph Ryan and Alan Lieb of Lieb Architects gave a brief presentation on the police facility being proposed. Mr. Lieb explained the process of research in completing the feasibility study: interviewing employees, the use of IACP standards to plan the building and design use to last thirty years and the decision that it was more economically feasible to build rather than renovate the existing facility. Chief Ryan stated that the Building Committee whittled the square footage down from 22,000 to 18,000 and then to 15,400 SF to address the costs issue. Mr. Lieb explained each of the costs set forth in his report: $1,988,209 for the building; $25K for administrative/legal and relocation costs; $150K for site construction allowances; $160K for a 7% contingency to the building costs, $468,300 for furniture, fees, soils testing, etc.; and $46,830 as a 10% contingency on the "soft" costs (administrative, etc.). Chief Ryan stressed the importance of keeping juvenile victims separate from their accused attackers. He explained the need for the sally port is to restrain those arrested from escape and facilitate a safe transport as well as for the safety of the townspeople; the plans for a community room which will be cabled to serve as a command center in the event of a disaster, and the fact that the facility will serve Londonderry for thirty years or more.

ARTICLE NO. 2 *[BOND ISSUE FOR NEW POLICE FACILITY]* (Cont'd)

Moderator Foley recognized Dan Bever of the Budget Committee. Mr. Bever stated that the Budget Committee voted support for the article. Council Chairman Daniel Vecchione noted that the Council also voted support for the article.

Resident Perry Craver asked if the Article should pass in April, when the actual construction would begin and also what the uses for the old facility would be. Chief Ryan stated that the final design will be done in May; designs and specifications will be sent out to bid with bids returned in November, thereafter, construction would begin in the Spring of 1999. Mr. Plante stated that the Council has held some discussion on the reuse of the old facility, but no determination has been made as yet.

Resident Cindy Eaton noted that the school proposal several years ago was $95 per square foot. Mr. Lieb responded that there are costs associated with this project that the schools did not have; further, there are facilities and specialized security equipment issues to address and which are more expensive than a school.

Resident Anita Davidson asked if a vote was needed on the amendment offered by Councilor Kacos earlier. Councilor Kacos responded that pursuant to advice of Town Council, it was to amend the presentation and move the question to the April 14th meeting. Ms. Davidson asked Mr. Lieb to outline the differences between this building proposal and that offered several years ago. Chief Ryan stated that the former proposals focused mainly on renovating the present facility, which has since been found to be unfeasible cost wise. The larger facility at 18,000 SF included an unfinished second floor for expansion and included escalated building costs. The Committee worked hard to reduce the costs and he personally visited several facilities for comparison purposes.

Councilor Kacos referenced a summary of police department facilities in the local area and noted that the proposal is in line with the history received. He supports the price offered and the facility as presented. Mr. Lieb offered that the construction price per square foot is $129.10.

Resident Mike Dolan asked if changes to building materials would lower the costs. Mr. Lieb stated that the exterior and some areas of high security require materials where durability is a factor and should not be changed. The next level would be to eliminate epoxy coatings and use paint, but these changes will later affect maintenance costs; so changes would offer only short term savings. The quality and longevity of the building would be compromised with too many changes.

Resident John Silvestro stated that the present building is not a police facility. The Committee worked hard to bring the price to $2.8M, and to go to $2.4M would create safety and maintenance issues.

Mr. Lieb stated that the cost of $129 SF is for construction costs of the building. There remains site tests and soils analysis. Soft costs include geo-technical research. He noted that the history of Lieb Architects' estimates have been good. There was further discussion regarding the building, floor plan, office areas, etc., and how the building proposal fit into the Town's Capital Plan, and some discussion on the reuse of the old

ARTICLE NO. 2 ***[BOND ISSUE FOR NEW POLICE FACILITY]*** (Cont'd)

building should the bond issue pass and whether the Town could collect impact fees in the future to pay the bond.
John Silvestro **MOTION TO MOVE THE QUESTION**.
Art Hanlon **SECOND.**
VOTE UNANIMOUS.

Moderator Foley noted that the issue would be voted by ballot at the election scheduled for April 14, 1998, at the High School Gymnasium, with polling hours 7:00 AM to 8:00 PM.

Arthur Rugg **MOTION TO RESTRICT RECONSIDERATION.**
Dean Vecchione **SECOND.**
VOTE UNANIMOUS.

Moderator Foley noted that all remaining articles will be discussed, can be amended and voted on at the meeting today. Moderator Foley then read Article No. 3:

ARTICLE NO. 3 ***[FISCAL YEAR 1998-1999 OPERATING APPROPRIATIONS-BUDGET]***

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July l, 1998 through June 30, 1999.

(This article, if passed will have a tax impact of $6.57 in FY 98/99).

Town Council: $14,654,780 (Vote 5-0-0) ***Budget Committee $14,654,780 (Vote 4-1-0)***

Dean Kacos **MOTION TO MOVE ARTICLE NO. 3 AS READ.**
Fred Colson **SECOND.**

Finance Director Peter Curro and Councilor Dean Kacos made presentation of the proposed budget, highlighting revenue sources, demonstrating trends with comparisons of budget items, residential vs commercial growth and the affect to the tax base, and tax rates over the years. He explained debt service, fund balance and their relationship to the Town's bonding capacity and Moody's rating. The Impact Fees Program has paid $346K to the School and $30K to the Library.

Asst. Moderator Bob LeBreux recognized Dick Ivinjack, who noted that the Budget Committee supported the article as presented.

Asst. Moderator LeBreux asked if there was further discussion or any amendments; hearing none, called the vote to accept Article No. 3 as presented.
VOTE UNANIMOUS.

ARTICLE NO. 3 *[FISCAL YEAR 1998-1999 OPERATING APPROPRIATIONS-BUDGET]* (Cont'd)

Daniel Vecchione **MOTION TO RESTRICT RECONSIDERATION.**
Andrew Greco **SECOND.**
VOTE UNANIMOUS.

Asst. Moderator LeBreux then read Article No. 4:

ARTICLE NO. 4 *[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]*

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the Town Council to act as agents to expend said funds.

Article 7 - 1994	Ambulances	$23,143	Tax Impact: $0.02
Article 7 - 1995	Highway Trucks	$20,654	Tax Impact: $0.02
Article 6 - 1994	Highway Heavy Equipment	$24,250	Tax Impact: $0.02
Article 11 -1995	Fire Trucks	$74,000	Tax Impact: $0.07

Councilor Rugg **MOTION TO MOVE ARTICLE NO. 4 AS PRESENTED.**
Councilor Vecchione **SECOND.**

Councilor Rugg noted that this was a program to self fund replacement of vehicles as set forth in the articles in the various years during which they were first introduced. It eliminates the need for the Town to borrow large sums to replace worn out vehicles and is based upon a program of matching depreciation levels.

Resident Harry Anagnos asked that before the Town spend any of the funds, the issue be placed before Town Meeting. Town Manager Richard Plante stated that this would be unnecessary as the language of all the articles when first instituted, and this one as well, state that the "Town Council (or formerly Board of Selectmen) will act as agents to expend said funds".

Harry Anagnos **MOTION TO AMEND** the article by changing the language after "and to authorize", to "expenditures by the Annual Town Meeting".
MOTION DIES FOR LACK OF SECOND.

Councilor Kacos asked Atty. Carr if the article were amended by the proposed language, what would happen to the appropriations made over the last several years? Atty. Carr responded that the Capital Reserve Funds were begun long before the law changed; further the Statutory changes and the new Town Charter would override what happened in the past.

ARTICLE NO. 4 ***[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]*** (Cont'd)

Arthur Hanlon **MOTION TO MOVE THE QUESTION**, since there was no second to the amendment.
Hank Chary **SECOND.**
VOTE UNANIMOUS.

Arthur Hanlon **MOTION TO RESTRICT RECONSIDERATION.**
Cindy Eaton **SECOND.**
VOTE UNANIMOUS.

Asst. Moderator LeBreux then read Article No. 5:

ARTICLE NO. 5 ***[RAISE AND APPROPRIATE FUNDS TO ACQUIRE PROPERTY - On Petition of Voters]***

To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED FIFTY THOUSAND DOLLARS ($350,000) for the purpose of acquiring property on West Road, further identified as Londonderry Tax Map 5, Lots 62 and 63 for cultural and recreational purposes.

(This article, if passed, will have a tax rate impact of $0.34 in FY 98/99)

Robert Lincoln **MOTION TO MOVE ARTICLE NO. 5 AS PRESENTED.**
Arthur Hanlon **SECOND.**

Mr. Lincoln noted that the Recreation Plan is part of the Town's Master Plan, to which the Recreation Study Committee contributed its list of needs and priorities. The Committee was comprised of Bob Lees, Chairman of the Recreation Commission; Jim Mallory, Recreation Program-Soccer; Ron Campo, Chairman - Recreation/Master Plan Group; Norman Hill, Planning Board; David Kelly, Soccer Groups and Arthur Psaledas, Town Recreation Director. The group identified land acquisition as a number one priority and identified three parcels within the Town, the property included in the Article being the most attractive, since it abuts a parcel that will become Recreation area once it is donated to the Town by Continental Paving. This article will fund the purchase of the property and the costs of development will be supported by impact fees collected. The Recreation groups will donate labor and some materials to the development of the fields planned for the property, bike paths, etc. He noted that the property will benefit the senior citizen population of the town as well, with walkways, picnic areas and court games available.

Ken Sutherland of the Budget Committee noted that the Committee abstained in its voting because of the lack of information and need for an appraisal on the property. It has since voted 5-0-0 in favor of the Article. Councilor Kacos added his support, stating that he also voted with the Town Council to abstain in the voting process for lack of information at the time the Article was presented to the Council.

ARTICLE NO. 5 ***[RAISE AND APPROPRIATE FUNDS TO ACQUIRE PROPERTY - On Petition of Voters]*** (Cont'd)

Dorothy Greenler stated concerns for the traffic, since West Road abuts the Senior Citizen housing area at Harvest Village. Mr. Lincoln stated that most of the traffic will likely come from the direction of Wiley Hill Road. Mrs. Greenler asked if the fields will be used at night, which would require high lighting facilities and could be a nuisance. Mr. Lincoln stated that while there are no plans now, but it is a future possibility.

Fred Picco offered that there is twenty seven acres available near him, available at a lesser cost, with a right of way from Wiley Hill Road. Arthur Psaledas responded that the price may be cheaper at the outset, but there are too many wetlands on that parcel and there are also access problems. The proposed lot will tie to parcels planned for future recreation use and will better serve the Town's present and future needs.

President of the Pop Warner Panthers Jim Butler noted the ongoing problem with field allocations, adding that the membership in various activities has grown over 50%. He stated that with such increased use, there are safety and insurance issues that must be addressed. Betsy Miller Jones added that the use of school fields has made maintenance difficult to keep up with and agreed the added space would benefit the community.

Betsy Miller-Jones **MOTION TO MOVE THE QUESTION.**
Arthur Hanlon **SECOND.**
VOTE UNANIMOUS.

Ron Campo **MOTION TO RESTRICT RECONSIDERATION.**
Art Hanlon **SECOND**.
VOTE UNANIMOUS.

Asst. Moderator Bob LeBreux then read Article No. 6:

ARTICLE NO. 6 ***[RAISE AND APPROPRIATE FUNDS TO FACILITATE A STUDY TO REALIGN LITCHFIELD/MAMMOTH/BARTLEY HILL ROAD]***

To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS ($15,000) for the purpose of funding a study to be completed by the New Hampshire Department of Transportation which would determine the feasibility of realigning the intersection of State Route 128, also known as Mammoth Road, Litchfield Road and Bartley Hill Road.

(This article, if passed, will have a tax rate impact of $0.015 in FY 98/99)

Chairman Vecchione **MOTION TO MOVE ARTICLE NO. 6 AS READ.**
Councilor Rugg **SECOND.**

ARTICLE NO. 6 ***[RAISE AND APPROPRIATE FUNDS TO FACILITATE A STUDY TO REALIGN LITCHFIELD/MAMMOTH/BARTLEY HILL ROAD]*** (Cont'd)

Chairman Vecchione noted that the Town Council agreed to present this proposal to Town Meeting for approval as it is similar to the Mammoth/Pillsbury Road intersection. The State will pay two thirds of the cost of the study, the results of which will be brought back to Town Meeting in the future for vote on the costs related to improving the intersection. This project will be funded in the same manner; two thirds State and one third Town.

Mike Dolan of the Budget Committee stated that the Committee supported the study.

Asst. Moderator LeBreux asked if there were any amendments or comments; hearing none, he called the vote on Article No. 6 as presented.
VOTE UNANIMOUS.

Asst. Moderator LeBreux then read Article No. 7:

ARTICLE NO. 7 ***[RAISE AND APPROPRIATE FUNDS TO LONDONDERRY CARES]***

To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND FIVE HUNDRED DOLLARS ($2,500) for Londonderry Cares.

(This article, if passed, will have a tax rate impact of $0.00024 in FY 98/99.)

Sherry Vaughn **MOTION TO MOVE ARTICLE NO. 7 AS PRESENTED.**
Art Hanlon **SECOND.**

Maureen Hegg made presentation on the programs and projects offered by Londonderry Cares, a non profit organization dedicated to serving the youth of the community. Currently, the group operates their program with donations of local businesses and fund raising efforts. They are in the process of coordinating YMCA programs for the Fall of 1998. Sherry Vaughn added that the group, working with the Schools, Rockingham County VNA and other organizations, determined the needs of the community and set up several workshops such as Parenting Classes, Parent/Child Play Groups, and other Parent Workshops.

Chairman Vecchione, noting all the good work the group has accomplished and the plans they have for the future, made a **MOTION TO AMEND THE ARTICLE TO $5,000.**
Councilor Rugg **SECOND.**

Asst. Moderator LeBreux read Article No. 7 as amended.

Chairman Vecchione commented on the work the group is doing in relation to bringing the YMCA's programs to Londonderry and that they are a volunteer association surviving on donations yet able to sponsor all

ARTICLE NO. 7 *[RAISE AND APPROPRIATE FUNDS TO LONDONDERRY CARES]* (Cont'd)

the good programs as demonstrated in the presentation, which leads him to believe they are deserving of more than the $2,500 originally proposed and is the reason for his amendment.

Arthur Hanlon **MOTION TO MOVE THE QUESTION** on the amendment.
Cindy Eaton **SECOND**
VOTE ON THE AMENDMENT UNANIMOUS.

Bob Fossey **MOTION TO MOVE THE QUESTION** on the amended Article No. 7.
Ron Campo **SECOND.**
VOTE ON THE AMENDED ARTICLE NO. 7 UNANIMOUS.

Chairman Vecchione **MOTION TO RESTRICT RECONSIDERATION.**
Councilor Rugg **SECOND.**
VOTE UNANIMOUS.

Asst. Moderator LeBreux then read Article No. 8:

ARTICLE NO. 8 *[SOUTH LONDONDERRY PHASE II INTERCEPTOR SEWER PROJECT - Special Article]*

To see if the Town will vote to raise and appropriate ONE MILLION SEVEN HUNDRED THOUSAND DOLLARS ($1,700,000) for the purpose of constructing the South Londonderry Phase II Interceptor Sewer project, such sum to be raised from outside public and private sources, Sewer Access Fees, and up to FIVE HUNDRED THOUSAND DOLLARS $500,000 from the General Fund Undesignated Fund Balance. The fund created by this article shall be non lapsing for a period not to exceed five years.

(This article, if passed, will have a tax rate impact of $0.00 in FY 98/99)

Councilor Greco **MOTION TO MOVE ARTICLE NO. 8 as read.**
Councilor Kacos **SECOND.**

Councilor Greco noted that the subject of the article failed last year as it was included as one of the items in a larger bonding proposal. This year, the project is being presented on its own; the purpose of which will bring in a large project known as Olde Londonderry Village. The funding resources are the businesses that will connect to the line, along with State and Federal funding. The balance of $500K will be taken from the General Fund as a loan to the Sewer Fund, with a program of repayment scheduled over five years. The benefit to the community is increased tax revenues, and he urged support for the article.

Budget Committee member Cindy Eaton stated that the Committee voted 4-0-0, No; however, at the time, the Growth Management Ordinance had not been voted upon and the Committee now supports the Article.

ARTICLE NO. 8 *[SOUTH LONDONDERRY PHASE II INTERCEPTOR SEWER PROJECT - Special Article]* (Cont'd)

Asst. Moderator LeBreux asked if there were any amendments or further comment on the Article; hearing none called the vote on Article. No. 8.
VOTE UNANIMOUS.

Councilor Greco **MOTION TO RESTRICT RECONSIDERATION.**
Councilor Kacos **SECOND.**
VOTE UNANIMOUS.

Asst. Moderator LeBreux then read Article No. 9

ARTICLE NO. 9 *[ESTABLISH AN EXPENDABLE TRUST FUND FOR THE PURPOSE OF DEVELOPING, PROMOTING AND MARKETING AN ECOLOGICAL INDUSTRIAL PARK - Special Article]*

To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED FIFTY THOUSAND DOLLARS ($250,000) and establish a Trust Fund under the provisions of RSA 31:19a for the purpose of developing, promoting and marketing an Ecological Industrial Park; such funds to be realized from the sale of real property known as Tax Map 14, Lots 44, 44-25, 44-26, and 44-29 and to designate the Town Council as agents to expend. This shall be a non lapsing fund for a period of five years.

(This article, if passed, will have a tax rate impact of $0.00 in FY 98/99)

Councilor Rugg **MOTION TO MOVE ARTICLE NO. 9 AS READ.**
Ken Sutherland **SECOND.**

Planning/Economic Development Director Peter Lowitt noted that the Town has been very successful in obtaining a niche in the marketplace on worldwide basis through the Eco Park. He explained the purpose and structure of the park; its part in the theme of "sustainable community"; the Town's management of the waste stream with the ISO 140001 certification. He stated that the funds will be taken from the revenues the Town will receive upon the sale of property at the park, placed in the proposed Trust Fund and used to further market the remaining properties.

Mike Dolan of the Budget Committee noted that the Committee's vote was 2-2-0 in January; however, Mr. Lowitt's presentation offered a better understanding of the program and the Committee now therefore changes its vote to support the Article as presented.

Chairman Vecchione added that the Council's vote was 3-2-0 to support and noted that expenditures from the Trust Fund will come before the Council for vote. He agreed with the park concept, adding that the Town needs to support the marketing program to bring in further commercial entities to build the tax base. Harry Anagnos asked how the Town would recover lost taxes. Mr. Lowitt replied that the sales price would be high, and would equal or exceed any lost taxes. Mr. Anagnos asked about the 20% ownership on the part

ARTICLE NO. 9 ***[ESTABLISH AN EXPENDABLE TRUST FUND FOR THE PURPOSE OF DEVELOPING, PROMOTING AND MARKETING AN ECOLOGICAL INDUSTRIAL PARK - Special Article]*** (Cont'd)

of the Town. Mr. Lowitt stated that one of the items of negotiation was that the Town retain a 20% ownership; however, the Town is protected from any liability from that ownership. Mr. Anagnos then asked whether the park meets Zoning Regulations. Mr. Lowitt replied that the area is zoned Industrial II, however, the park is designed so that it utilizes the existing zoning framework of the Town. The park's development is designed to promote efficiencies for businesses and ultimately, the Town, in the handling of waste.

Harry Anagnos **MOTION TO MOVE THE QUESTION.**
Arthur Hanlon **SECOND.**
VOTE UNANIMOUS.

Asst. Moderator LeBreux asked if there were further comment; hearing none, moved to the vote on Article No. 9 as presented.
VOTE UNANIMOUS.

Ron Campo **MOTION TO RESTRICT RECONSIDERATION.**
Arthur Hanlon **SECOND.**
VOTE UNANIMOUS.

Chairman Vecchione asked Finance Director Peter Curro to give an update on the impact to the tax rate by what was voted today. Peter Curro reported that with a tax base of $1.35M, the estimated tax rate, with all articles included for the Town, will be $7.55. This is a $0.57 increase over last year. Overall, with the School Budget and articles, the tax rate is $39 or $0.83 increase over last year.

Moderator Foley then moved to Article No. 10:

ARTICLE NO. 10 ***[TRANSACTION OF OTHER BUSINESS]***

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Moderator Foley asked if there was further business; hearing none, asked for a motion to adjourn.
Michael Carrier **MOTION TO ADJOURN AT 12:15 PM.**
Harry Anagnos **SECOND.**
VOTE UNANIMOUS.

Special Election, Town of Londonderry, County of Rockingham, State of New Hampshire. Tuesday, April 14, 1998 at the Londonderry High School.

Moderator . . . . . William J. Foley
Town Clerk . . . . . Joan M. Savina

The meeting was called to order at 7:00 AM.

Mr. Foley announced that we would commence processing absentee ballots at 2 o'clock in the afternoon.

Voting machines were shown to have zero balances and that the ballot boxes were empty.

Polls opened at 7:00 AM.

Poll closed at 8:00 PM.

The Moderator proceeded with the ballot count.

Total Number of Registered Voters 13,351
Total Number Ballots Cast 1,062

Received sealed ballots at 8:30 PM.

RESOLUTION #98-1 - CHARTER AMENDMENT

Yes - 711*
No - 245

RESOLUTION #98-2 - CHARTER AMENDMENT

Yes - 679*
No - 273

RESOLUTION #98-3 - CHARTER AMENDMENT

Yes - 482*
No - 295

RESOLUTION #98-4 - CHARTER AMENDMENT

Yes - 683*
No - 283

Article No. 2 - Bond Issue for New Police Station:

Yes - 429*
No - 632* (Article Defeated)

Respectfully submitted:

Joan M. Savina

Joan M. Savina
Town Clerk/Tax Collector
Town of Londonderry NH 03053

Town of Londonderry
Independent Auditor's Report
and
Financial Statements
for
FY 1998

~~~~*Notes*~~~~

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COUNCIL CERTIFICATION
TOWN OF LONDONDERRY, NEW HAMPSHIRE

~~ For the Period Ended June 30, 1998~~

This is to certify that the information contained within this report was taken from the official records and is complete to the best of our knowledge and belief.

Respectfully submitted,

TOWN COUNCIL
TOWN OF LONDONDERRY, NEW HAMPSHIRE

Arthur E. Rugg - Chairman

Daniel J. Vecchione - Vice Chairman

Andrew Greco - Councilor

Kenneth Sutherland - Councilor

Larry B. O'Neill - Councilor

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

To the Town Council
Town of Londonderry, New Hampshire

We have audited the general purpose financial statements of the Town of Londonderry, New Hampshire as of and for the year ended June 30, 1998, and have issued our report thereon dated August 14, 1998.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Londonderry, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Londonderry, New Hampshire for the year ended June 30, 1998, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Londonderry, New Hampshire in a separate letter dated August 14, 1998.

This report is intended for the information of management and the Town Council. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

August 14, 1998

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FINANCIAL STATEMENTS
June 30, 1998

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Londonderry, New Hampshire as of and for the year ended June 30, 1998, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Londonderry, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Londonderry, New Hampshire as of June 30, 1998 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Vachon, Clukay & Co., PC

August 14, 1998

EXHIBIT A

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1998

	Governmental Fund Types			Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Trust & Agency	General Fixed Asset	General Long-Term Debt	1998	1997
ASSETS AND OTHER DEBITS								
Cash	$16,178,339	$213,165	$168,540	$30,124			$16,590,168	$16,633,566
Investments	2,256,093			1,621,795			3,877,888	4,200,673
Receivables:								
Taxes	7,975,738	5,710					7,981,448	6,784,674
Accounts	97,860	187,819					285,679	285,401
Intergovernmental	51,808	14,812					66,620	198,943
Due from other funds	15,718	463,937	500,628				980,283	1,213,819
Restricted cash				1,575,690			1,575,690	1,289,800
Prepaid expenditures	251,533						251,533	410,564
Property, plant and equipment					$17,788,187		17,788,187	17,277,087
Amount available in general fund								1,579
Amount to be provided for retirement of long-term obligations						$13,908,818	13,908,818	15,144,813
Total Assets and Other Debits	$26,827,089	$885,443	$669,168	$3,227,609	$17,788,187	$13,908,818	$63,306,314	$63,440,919
LIABILITIES, EQUITY AND OTHER CREDITS								
Liabilities:								
Accounts payable	$218,557	$71,287	$198,369				$488,213	$671,765
Retainage payable			62,559				62,559	95,700
Accrued liabilities	380,416	2,841		$564,390			947,647	759,442
Due to other funds	781,872	20,120	153,046	25,245			980,283	1,213,819
Due to other governments	2,493			42,496			44,989	40,088
Deposits				1,566,164			1,566,164	1,280,347
Deferred revenue	21,074,875						21,074,875	20,443,027
General obligation debt payable						$13,142,153	13,142,153	14,536,261
Capital lease obligations						395,272	395,272	164,243
Other long-term obligations						47,996	47,996	56,400
Compensated absences						323,397	323,397	389,488
Total Liabilities	22,458,213	94,248	413,974	2,198,295		13,908,818	39,073,548	39,650,580
Equity and Other Credits:								
Investment in general fixed assets					$17,788,187		17,788,187	17,277,087
Fund Balances:								
Reserved for encumbrances	456,486	10,393					466,879	341,414
Reserved for construction			255,194				255,194	945,425
Reserved for prepaid expenditures	251,533						251,533	410,564
Reserved for expendable trusts	143,470						143,470	1,579
Reserved for endowments				353,062			353,062	223,082
Reserved for public safety	9,923						9,923	8,386
Reserved for culture and recreation	4,020						4,020	4,066
Unreserved:								
Designated	770,000			566,216			1,336,216	1,523,712
Undesignated	2,733,444	780,802		110,036			3,624,282	3,055,024
Total Equity and Other Credits	4,368,876	791,195	255,194	1,029,314	17,788,187		24,232,766	23,790,339
Total Liabilities, Equity and Other Credits	$26,827,089	$885,443	$669,168	$3,227,609	$17,788,187	$13,908,818	$63,306,314	$63,440,919

See notes to financial statements

EXHIBIT B

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental and Similar Trust Fund Types
For the Year Ended June 30, 1998

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Expendable Trust	1998	1997
Revenues:						
Taxes	$7,175,171	$171,447			$7,346,618	$8,178,027
Licenses and permits	3,575,080	69,511			3,644,591	3,102,367
Intergovernmental revenues	1,149,635	79,074			1,228,709	1,397,586
Charges for service	619,984	670,661			1,290,645	1,083,020
Miscellaneous revenues	1,829,383	47,725	$75,000	$27,069	1,979,177	1,099,026
Total Revenues	14,349,253	1,038,418	75,000	27,069	15,489,740	14,860,026
Expenditures:						
Current:						
General government	1,674,520				1,674,520	1,459,503
Public safety	5,448,496	60,452			5,508,948	5,150,608
Highways and streets	2,049,416				2,049,416	2,047,497
Health and welfare	98,087				98,087	112,373
Sanitation	875,031	415,165			1,290,196	1,347,769
Culture and recreation	554,714	185,362	14,889		754,965	583,033
Economic development	160,223	48,039			208,262	176,941
Capital outlay	1,306,996		925,342		2,232,338	2,757,872
Debt service:						
Principal retirement	1,402,511				1,402,511	1,409,588
Interest and fiscal charges	754,072				754,072	878,779
Total Expenditures	14,324,066	709,018	940,231		15,973,315	15,923,963
Excess of Revenues Over (Under) Expenditures	25,187	329,400	(865,231)	27,069	(483,575)	(1,063,937)
Other Financing Sources (Uses):						
Proceeds of long-term debt	268,685				268,685	
Operating transfers in	92,150	85,050	175,000	162,047	514,247	586,385
Operating transfers out	(246,723)	(231,431)		(20,000)	(498,154)	(574,496)
Total Other Financing Sources (Uses)	114,112	(146,381)	175,000	142,047	284,778	11,889
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	139,299	183,019	(690,231)	169,116	(198,797)	(1,052,048)
Fund Balances - July 1	4,229,577	608,176	945,425	397,100	6,180,278	7,232,326
Fund Balances - June 30	$4,368,876	$791,195	$255,194	$566,216	$5,981,481	$6,180,278

See notes to financial statements

EXHIBIT C

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General and Special Revenue Funds
For the Year Ended June 30, 1998

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	$7,081,499	$7,175,171	$93,672				$7,081,499	$7,175,171	$93,672
Licenses and permits	3,145,000	3,575,080	430,080	$68,544	$69,512	$968	3,213,544	3,644,592	431,048
Intergovernmental revenues	1,189,668	1,149,634	(40,034)				1,189,668	1,149,634	(40,034)
Charges for service	446,456	619,985	173,529	754,968	651,586	(103,382)	1,201,424	1,271,571	70,147
Miscellaneous revenues	1,595,500	1,754,383	158,883				1,595,500	1,754,383	158,883
Total Revenues	13,458,123	14,274,253	816,130	823,512	721,098	(102,414)	14,281,635	14,995,351	713,716
Expenditures:									
Current:									
General government	1,445,439	1,670,430	(224,991)				1,445,439	1,670,430	(224,991)
Public safety	5,431,252	5,455,383	(24,131)				5,431,252	5,455,383	(24,131)
Highways and streets	2,231,633	2,216,319	15,314				2,231,633	2,216,319	15,314
Health and welfare	120,149	98,087	22,062				120,149	98,087	22,062
Sanitation	869,221	875,250	(6,029)	773,537	402,808	370,729	1,642,758	1,278,058	364,700
Culture and recreation	584,557	557,960	26,597	68,544	73,912	(5,368)	653,101	631,872	21,229
Economic development	119,858	162,361	(42,503)				119,858	162,361	(42,503)
Capital Outlay	1,055,549	839,008	216,541				1,055,549	839,008	216,541
Debt service:									
Principal retirement	1,414,790	1,339,446	75,344				1,414,790	1,339,446	75,344
Interest and fiscal charges	756,792	754,072	2,720				756,792	754,072	2,720
Total Expenditures	14,029,240	13,968,316	60,924	842,081	476,720	365,361	14,871,321	14,445,036	426,285
Excess of Revenues over (under) Expenditures	(571,117)	305,937	877,054	(18,569)	244,378	262,947	(589,686)	550,315	1,140,001
Other Financing Sources (Uses):									
Operating transfers in	112,065	183,621	71,556				112,065	183,621	71,556
Operating transfers out	(232,060)	(246,723)	(14,663)	(56,431)	(231,431)	(175,000)	(288,491)	(478,154)	(189,663)
Total Other Financing Sources (Uses):	(119,995)	(63,102)	56,893	(56,431)	(231,431)	(175,000)	(176,426)	(294,533)	(118,107)
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	(691,112)	242,835	933,947	(75,000)	12,947	87,947	(766,112)	255,782	1,021,894
Fund Balance, July 1 - budgetary basis	4,019,556	4,019,556		449,919	449,919		4,469,475	4,469,475	
Fund Balance, June 30 - budgetary basis	$3,328,444	$4,262,391	$933,947	$374,919	$462,866	$87,947	$3,703,363	$4,725,257	$1,021,894

See notes to financial statements

EXHIBIT D

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Non-Expendable Trust Funds
For the Year Ended June 30, 1998

	1998	(Memorandum Only) 1997
Operating Revenues:		
Investment income	$63,105	$45,223
Operating Expenses:		
Contractual services	3,644	3,747
Net Operating Income	59,461	41,476
Non-operating revenues:		
Bequests	3,600	7,100
Net gain on investment transactions	13,397	12,100
Non-operating revenues	16,997	19,200
Net Income before operating transfers	76,458	60,676
Operating transfers to other funds	16,093	11,889
Net Income	60,365	48,787
Fund Balances, as restated - July 1	402,733	353,946
Fund Balances - June 30	$463,098	$402,733

EXHIBIT E

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Cash Flows
All Non-Expendable Trust Funds
For the Year Ended June 30, 1998

	1998	(Memorandum Only) 1997
Cash flows from operating activities:		
Interest and dividends on investments	$19,881	$19,880
Cash payments for contractual services	(3,644)	(3,747)
Net cash provided by operating activities	16,237	16,133
Cash flows from non-capital financing activities:		
Operating transfer out	(11,889)	(1,138)
Cash flows from capital and related financing activities:		
Bequests received	3,600	7,100
Cash flows from investing activities:		
Gain on sale of investments	13,397	12,100
Net (increase) in investment securities	(14,989)	(41,912)
Net cash (used) by investing activities	(1,592)	(29,812)
Cash - July 1	23,768	31,485
Cash - June 30	$30,124	$23,768
Supplemental disclosure of non-cash transaction:		
Unrealized gain on investment securities	43,224	25,343

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Londonderry, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Londonderry, New Hampshire (the "Town") was incorporated in 1722 and adopted the Town Charter in 1982. The Town adopted a new Charter at the March 12, 1996 annual meeting which became effective as of July 1, 1996. The Town operates under the Town Meeting form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows for non-expendable trust funds.

The financial statements include those of the various departments governed by the Town Council and other officials with financial responsibility, including the Town Trustees of Trust Funds and the Trustees of the Leach Library. The Town has no organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures/expenses. Accordingly interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The following funds have been accounted for as Special Revenue Funds:

Cable TV Fund
Sewer Fund
Compost Baskets Fund
International Committee Fund
Family Mediation Fund
COPS Fast Grant Fund
Manchester Airport Transportation Management Authority Fund
Leach Library Fund
Conservation Commission Fund
Thanksgiving Basket Fund
DARE Fund
Master Recycle Fund
Common Walkway Fund
Recreation Fund

Capital Projects Funds - are used to account for financial resources to be used for the acquisition or construction of major capital facilities and equipment. The Town accounts for the following construction projects in its Capital Projects Funds:

South Londonderry Sewer
Southeast Interceptor
Library Addition
Exit 4A
Sewer Treatment Plant
Auburn Road Landfill Cap
Delta Drive

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes and taxes collected for other governmental units. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Trust funds include expendable and non-expendable funds. Non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds) are accounted for in essentially the same manner as governmental funds.

Agency Funds - Agency funds include developer's performance bonds, deferred compensation plan assets, and school agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the Account Groups of the Town.

General Fixed Asset Account Group - is used to maintain control of and cost information for the general fixed assets of the Town.

General Long-Term Debt Account Group - is used to record the outstanding long-term obligations of the Town.

Basis of Accounting

The accrual basis is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See Property Taxes for property tax accrual policies.)

Assets, Liabilities and Fund Equity

Cash - Cash consists of cash balances on hand, demand deposits, overnight repurchase agreements, and short-term investments with original maturities of three months or less from the date of acquisition.

Investments - Investments are stated at cost other than the non-expendable trust funds and the deferred compensation agency funds which record investments at market value.

Restricted Cash - Restricted cash consists of savings deposits held in escrow accounts.

Taxes Receivable - Taxes levied during the current fiscal year and prior and uncollected at June 30, 1998 are recorded as receivables net of reserves for estimated uncollectibles of $163,518.

Prepaid Expenses - Payments made to vendors for services that will benefit periods beyond June 30, 1998 are recorded as prepaid items.

Fixed Assets - General fixed assets have been acquired for general governmental purposes. Assets purchased are recorded as expenditures in the governmental funds and capitalized at historical or estimated historical cost in the General Fixed Assets Account Group. Contributed fixed assets are recorded as general fixed assets at estimated fair market value at the time received.

Fixed assets consisting of infrastructure improvements including roads, bridges, curbs and gutters, streets and sidewalks, and drainage systems have not been capitalized. Such assets normally are immovable and of value only to the Town. Therefore, the purpose of stewardship for capital expenditures is satisfied without recording these assets.

No depreciation has been provided on general fixed assets. No interest has been capitalized on self-constructed assets because noncapitalization of interest does not have a material effect on the Town's financial statements.

Certain leased properties that take on elements of ownership are classified as capital leases in the General Fixed Assets Account Group. At June 30, 1998, vehicles and equipment of $804,121 are recorded under capital leases.

The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not included in the General Fixed Assets Account Group.

Deferred Revenue - Deferred revenue consists of measurable but unavailable amounts including property taxes and grant revenues.

Accrued Vacation and Sick Leave - Provision is made in the annual budget for vacation and sick leave. Town employees may accumulate sick leave days at a rate determined by job classification. Upon the voluntary termination of employment, an employee is entitled to receive compensation for up to 10 days of any accrued sick leave. The total estimated value of accumulated vacation and sick leave pay at June 30, 1998 is $323,397 and has been recorded in the General Long-Term Debt Account Group. The current portion, if any, is not material to these financial statements.

Long-Term Obligations - The Town reports long-term debt of governmental funds at face value in the General Long-Term Debt Account Group. Certain other governmental fund obligations not expected to be financed with current available financial resources are also reported in the General Long-Term Debt Account Group.

For governmental fund types, bond premiums and discounts, as well as issuance costs, are recognized during the current period. Bond proceeds are reported as an other financing source net of the applicable premium or discount. Issuance costs, even if withheld from the actual net proceeds received, are reported as debt service expenditures.

Fund Equity - Reserves represent those portions of fund equity not appropriable for expenditure or legally segregated for a specific future use. Designated fund balances represent tentative plans for future use of financial resources.

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1 ($1,003,623,380 as of April 1, 1997) and were due in two installments on July 1, 1997 and December 1, 1997. Taxes due after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

The Town collects taxes for the Londonderry School District and Rockingham County, both independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were $30,382,830 and $1,331,022 for the Londonderry School District and Rockingham County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. During the year ending June 30, 1998, the tax lien was executed on March 30, 1998. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

Interfund Transactions

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as operating transfers and are included in the results of operations. Nonrecurring transfers of equity between funds are treated as residual equity transfers and are reported as additions or deductions to fund balance.

Total Columns on Combined Financial Statements

Total columns on the general purpose financial statements are captioned "Memorandum Only" to indicate that they are intended only to facilitate financial analysis. No interfund eliminations have been made at arriving at the data, and it is not intended to present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

Comparative Data

Comparative total data for the prior year has been presented in the accompanying financial statements in order to provide an understanding of changes in the Town's financial position and operations. However, comparative data has not been presented in all statements since its inclusion would make the statements unduly complex and difficult to understand.

Budgetary Data

The budget represents departmental appropriations as authorized by annual or special Town meetings in accordance with State statute. The Town Council may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles in that the focus is on the entire governmental unit rather than on the basis of fund types. The legal level of budgetary control is at the entire governmental unit. Special revenue fund budgets are adopted only to the extent they interact with the general fund. Budgets for capital projects funds are adopted in the year the project is authorized and may extend over multiple accounting periods. Following is a reconciliation between the budget as presented for reporting purposes and the adopted budget.

Total Appropriations Voted at March 15, 1997 Town Meeting		$ 16,528,506
Perspective Differences - Capital Projects Fund		(1,725,306)
Timing Differences:		
Continued Appropriations - July 1		1,051,612
Continued Appropriations - June 30		(770,000)
General Fund	$ 14,261,300	
Special Revenue Funds	823,512	
Total General Fund		$ 15,084,812

Reconciliation of Exhibit C to Exhibit B

The results of operations are presented in the combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - (Budgetary Basis) - General and Special Revenue Funds in accordance with the budgetary basis of accounting. The major differences between the budgetary basis of accounting and generally accepted accounting principals are that expenditures are recorded when encumbered as opposed to when the liability is incurred, and encumbrances are recorded as the equivalent of expenditures. In addition, during the year ended June 30, 1998, the Town incurred expenditures of $350,000. This amount was approved at the March, 1998 annual meeting and was budgeted in the subsequent fiscal year. Under State regulations, budgets for Special Revenue Fund are adopted only to the extent they interact with the General Fund. Accordingly, budgets have only been adopted for the Sewer Department Fund and the Cable TV Fund. The accompanying financial statements therefore present only partial budgetary activity for the special revenue fund types.

General Fund

	Revenues and Transfers	Expenditures and Transfers
Exhibit B	$ 14,710,088	$ 14,570,789
Encumbrances - June 30, 1997		(329,057)
Encumbrances - June 30, 1998		456,486
Capital lease equipment	(343,685)	(343,685)
Activity budgeted in the current fiscal year, recognized in prior year	91,471	210,506
Activity budgeted in subsequent fiscal year		(350,000)
	$ 14,457,874	$ 14,215,039

Special Revenue Funds

	Exhibit B	Encum-brances 6/30/97	Encum-brances 6/30/98	Non-budgeted Activity	Exhibit C
Revenues	$ 1,038,418			$ (317,320)	$ 721,098
Expenditures	709,018	$ (12,357)	$ 10,393	(230,334)	476,720
Excess of Revenues Over (Under) Expenditures	329,400	12,357	(10,393)	(86,986)	244,378
Other Financing Sources					
Operating Transfers In	85,050			(85,050)	-
Operating Transfers Out	(231,431)				(231,431)
Total Other Financing Sources (Uses)	(146,381)	-	-	(85,050)	(231,431)
Excess of Revenues and Other Sources Over (Under) Expenditures	183,019	12,357	(10,393)	(172,036)	12,947
Fund Balance - July 1, 1997	608,176	(12,357)		(145,900)	449,919
Fund Balances - June 30, 1998	$ 791,195	$ -	$ (10,393)	$ (317,936)	$ 462,866

Encumbrances

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities and are detailed by fund type and function as follows:

	General Fund	Special Revenue Funds
General government	$ 24,836	
Public safety	8,475	
Highways and streets	400,112	
Sanitation	219	
Culture and recreation	5,516	$ 10,393
Economic development	2,138	
Capital outlay	15,190	
	$ 456,486	$ 10,393

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Compliance with Finance Related Legal Provisions - The Town has no material violations of finance related legal provisions.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 1998, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 1998.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to $500,000 for each and every covered property, crime and/or liability loss that exceeds $1,000.

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $1,000,000. The program includes a Loss Fund from which is paid up to $375,000 for each and every covered claim.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in federal depository insurance programs. Deposits are limited to money market accounts, collateralized certificates of deposit and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Responsibility for the investments of the Trust Funds is with the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a)

At year end, the carrying amount of the Town's deposits, including restricted cash, was $18,165,858 and the bank balance was $16,666,227. Of the bank balance $16,636,103 was covered by federal depositary insurance or collateralized and $30,124 was uninsured and uncollateralized.

Investments are reported at market value. The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Londonderry. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying
	1	2	3	Amount
U.S. Treasury Securities		$ 20,226		$ 20,226
U.S. Agency Securities		9,962		9,962
Corporate Bonds		179,372		179,372
Corporate Stocks		207,970		207,970
Foreign Bonds		31,162		31,162
	$ -	$ 448,692	$ -	448,692
Investment in New Hampshire Public Deposit Investment Pool (NHPDIP)				2,864,806
Investment with Public Employees Benefit Services Corporation (PEBSCO)				280,048
Investment with International City Management Association Retirement Corporation (ICMA)				284,342
Total Investments				$ 3,877,888

Investments in the NHPDIP, with PEBSCO and ICMA are not investment securities and, as such, are not categorized by risk.

NOTE 5--PROPERTY, PLANT, AND EQUIPMENT

The following is a summary of property, plant and equipment as of June 30, 1998.

	Balance 7/1/97	Additions	Deletions	Balance 6/30/98
Land and improvements	$ 402,129	$ 108,497	$ 7,260	$ 503,366
Buildings	3,775,234			3,775,234
Machinery, vehicles and equipment	4,454,232	703,563	293,700	4,864,095
Improvements other than buildings	8,645,492			8,645,492
	$ 17,277,087	$ 812,060	$ 300,960	$ 17,788,187

NOTE 6--EMPLOYEE RETIREMENT PLANS

Defined Benefit Pension Plan

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, general and fire employees were 3.39%, 3.86% and 5.40%, respectively. The Town contributes 65% of the employer cost for police officers and fire employees and the State of New Hampshire contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. Amounts contributed by the State of New Hampshire are immaterial to these financial statements.

Under State law (RSA-100:16), plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 1998, 1997, and 1996 were $250,914, $190,590, and $164,837, respectively, equal to the required contributions for each year.

Deferred Compensation Plan

The Town sponsors a voluntary deferred compensation plan for all employees in accordance with Section 457 of the Internal Revenue Code. The plan permits participants to defer a portion of their salary which is not available to them until termination, retirement, death or unforeseen emergency. All amounts of compensation deferred under the plan and income attributable to those amounts are (until paid or made available to the employee or other beneficiary) solely the property of the Town. Participants' rights under the plan are equal to those of general creditors. These funds are reported as an agency fund in these financial statements.

The Town's legal counsel believes that the Town has no liability for losses under the plan, but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

NOTE 7--GENERAL LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations - The changes in long-term obligations for the year ended June 30, 1998 were as follows:

Type	Balance 7/1/97	Additions	Reductions	Balance 6/30/98
Debt	$ 14,536,261		$ 1,394,108	$ 13,142,153
Capital Leases	164,243	$ 268,685	37,656	395,272
Other	56,400		8,404	47,996
Compensated Absences	389,488		66,091	323,397
Total	$ 15,146,392	$ 268,685	$ 1,506,259	$ 13,908,818

General Long-Term Obligations:

General Obligation Debt - payable at June 30, 1998 is comprised of the following individual issues:

	Annual Payment	Amount Issued	Balance 6/30/98
General Obligation Bonds:			
Town Hall @ 11.75% Thru 12/15/98	$20,000-25000	$400,000	$20,000
Water and Sewer @ 6.5%-6.6% Thru 5/1/01	250,000	3,865,000	750,000
Water, Sewer and Public Improvements @ 6.3%-6.4% Thru 5/15/11	100,000-250,000	4,575,000	2,825,000
Auburn Road Landfill Cap @ 4.75%-5.1% Thru 10/15/07	100,000	1,500,000	1,000,000
Landfill Cap, Boston North Settlement, and Fire Truck @ 4.75%-5.1% Thru 2/15/14	105,000-275,000	5,330,000	4,230,000
Auburn Road Landfill Cap @ 5.15%-6.8% Thru 10/1/03	100,000	900,000	600,000

Library @ 5%-5.4% Thru 11/15/15	115,000	2,300,000	2,070,000
Sewer @ 3.09% Thru 6/1/06	173,739-228,479	2,000,000	1,647,153
Total General Obligation Bonds			$ 13,142,153

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in applicable departments. Following is the present value of the individual capital leases at June 30, 1998:

Equipment, due in annual installments of $47,182, through 11/00 including interest at 5.8%	$126,587
Equipment, due in annual installments of $76,430, through 3/00 including interest at 4.95%	142,216
Equipment, due in annual installments of $29,332, through 4/03 including interest at 5.15%	126,469
	$395,272

Other Long-Term Obligations - These include $47,996 of obligations under an intergovernmental agreement as part of the Town's sewer project to reimburse the City of Manchester, New Hampshire for a pro-rata share of the wastewater treatment plant capital cost.

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize outstanding long-term obligations as of June 30, 1998 including interest of $4,609,574 are as follows:

Year Ending June 30,	Debt	Capital Leases	Other	Total
1999	$ 1,969,352	$ 152,945	$ 7,892	$ 2,130,189
2000	1,886,240	152,945	7,639	2,046,824
2001	1,825,001	76,515	7,086	1,908,602
2002	1,513,514	29,332	6,645	1,549,491
2003	1,468,177	29,332	6,073	1,503,582
2004-2008	5,827,468		12,661	5,840,129
2009-2013	2,723,563			2,723,563
2014-2016	492,615			492,615
	$ 17,705,930	$ 441,069	$ 47,996	$ 18,194,995

Authorized and Unissued Debt - The following debt was authorized and unissued as of June 30, 1998:

Description	Total Authorization
Sewer:	
Mammoth Road	$ 225,000
Auburn Road Water Line	49,600
Exit 4-A Construction	5,000,000
Auburn Road Landfill Site	900,000
	$ 6,174,600

Available Debt Margin

The Town is subject to State statue which limits debt outstanding to a percentage (dependent on purpose) of a valuation calculation made annually by the State. Debt incurred for sewer expansion and the Auburn Road Landfill Site is not included in the limitation calculations. As of June 30, 1998 the Town had an available debt margin of $105,277,867 for water and $9,804,163 for all other purposes.

NOTE 8--DEFERRED REVENUE

Deferred revenue at June 30, 1998 is comprised of the following:

Semi-annual tax warrant due July 1, 1998	$ 19,769,418
Taxes levied and not received within 60 day recognition period	1,292,915
Deferred grant revenue	12,542
	$ 21,074,875

NOTE 9--INTERFUND BALANCES

Interfund balances at June 30, 1998 were are follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	$ 15,718	$ 781,872
Special Revenue Funds:		
Cable TV Fund	82,707	
Sewer Department Fund	273,646	
Conservation Commission Fund	97,323	177
Compost Baskets Fund	48	
Thanksgiving Baskets Fund	2,959	

International Committee Fund	2,035	
DARE Fund	1,657	
Family Mediation Fund	750	
Master Recycle Fund	36	
COPS Fast Grant Fund		13,129
Common Walkway Fund		6,814
Recreation Fund	1,243	
Manchester Airport Transportation Management Authority Fund	1,533	
Capital Projects Funds:		
South Londonderry Sewer Fund	42,753	
Sewer Treatment Plant Fund	240,219	
Delta Drive		147,726
Auburn Road Landfill Cap Fund	217,656	
Library Addition Fund		56
Exit 4-A		5,264
Trust and Agency Funds:		
Non-expendable Trust Funds		15,718
Performance Bonds Agency Fund		9,527
	$ 980,283	$ 980,283

NOTE 10--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests in that only income earned may be expended. Principal and income balances at June 30, 1998 are:

	Principal	Income	Total
Cemeteries	$320,961	$ 87,630	$ 408,591
Libraries	6,641	2,337	8,978
School District	14,727	12,445	27,172
Welfare	3,349	2,327	5,676
Town	7,384	5,297	12,681
	$353,062	$ 110,036	$ 463,098

NOTE 11--UNRESERVED - DESIGNATED FUND BALANCE

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance. The functional components of unreserved-designated fund balance are as follows:

General Fund

Capital Outlay	$ 770,000

Expendable Trust Fund - The following balances are designated for subsequent years' expenditures at June 30, 1998:

Fire truck	$ 243,371
Highway heavy equipment	108,490
Ambulance	49,473
Highway trucks	44,153
Cemetery land	120,729
	$ 566,216

NOTE 12—CHANGE IN ACCOUNTING PRINCIPLE

Effective July 1, 1997, the Town retroactively changed its method of accounting for investments to conform with a recent pronouncement of the Governmental Accounting Standards Board (Statement No. 31). In accordance with Statement No. 31, investments are recorded at market value. Previously, investments were recorded at cost. The fund balance of the Non-expendable Trust Funds has been restated to reflect this change as follows:

	Non-expendable Trust Funds
Fund Balance, July 1, 1997 (as previously reported)	$ 332,974
Amount of restatement due to unrealized gain (loss) on investments	69,759
Fund Balance, July 1, 1997 - as restated	$ 402,733

NOTE 13--NON-MONETARY PERFORMANCE BONDS

The Town holds performance bonds from developers until projects have been completed to Town standards. Due to their nature certain bonds are not included as part of the financial statements. As of June 30, 1998, the additional bonds are comprised of the following:

Letters of credit	$ 1,525,398
Surety bonds	2,031,197
	$ 3,556,595

NOTE 14--MAJOR TAXPAYERS

The following are the five major taxpayers as they relate to the 1997 assessed property valuations of $1,003,623,380:

Taxpayer	1997 Property Valuation	Percentage of Total Valuation
Public Service of New Hampshire	$ 25,394,300	2.53%
Coca-Cola Bottling Co. of Northern New England Inc.	9,476,900	0.95%
Individual taxpayer	8,866,646	0.89%
Appletree Mall	8,157,100	0.82%
Consumer's of New Hampshire	6,276,100	0.63%

NOTE 15—SUBSEQUENT EVENT

After June 30, 1998, the Town issued refunding bonds on its 1991 Public Improvement Bonds with an outstanding principal amount of $2,825,000.

NOTE 16--CONTINGENCIES

Auburn Road Municipal Landfill Superfund Site

In 1990 the U.S. Environmental Protection Agency (EPA) ordered the Town to construct a cap over the Auburn Road Municipal Landfill Superfund Site and to maintain that cap for thirty years. The Town has incurred debt of $5.8 million and has authorized an additional $900,000 to construct the cap. Engineering and construction are accounted for in the Auburn Road Landfill Cap Capital Projects Fund. Maintenance costs for the thirty year period are estimated at $2.5 million (in 1989 dollars). The EPA has demanded that the Town reimburse oversight costs of approximately $343,000. The Town is pursuing other responsible parties and insurance companies to recover past and future costs.

Other

There are various claims and suits pending against the Town which arise in the normal course of activities. In the opinion of legal counsel and management, the ultimate disposition of these various claims and suits would not have a material effect on the Town's financial position.

MOODY'S UPGRADES THE TOWN OF LONDONDERRY GENERAL OBLIGATION BOND RATING FROM A1 TO Aa3

Londonderry (City of) NH
Municipality
New Hampshire

Moody's Rating

Issue		Rating
General Obligation Refunding Bonds Series 1998		Aa3
Sale Amount	$3,125,000.00	
Expected Sale Date	09/15/98	
Rating Description	General Obligation	

$13.26 MILLION OF DEBT AFFECTED

NEW YORK, September 3, 1998 -- MOODY'S UPGRADES THE TOWN OF LONDONDERRY GENERAL OBLIGATION BOND RATING FROM A1 TO Aa3; $13.26 MILLION OF DEBT AFFECTED

Moody's has assigned a Aa3 rating to the Town of Londonderry General Obligation Refunding Bonds in the amount of $3,125,000. At this time we have also upgraded from A1 to Aa3 the rating on the town's outstanding $12.96 million of general obligation debt. The Aa3 rating reflects the town's steadily growing tax base, above average socioeconomic indicators, strong financial position, and below average debt burden.

Londonderry has benefitted from steady growth. Average annual growth in assessed value was 2.1% from 1995 to 1998. New residential developments have tended to be comprised of homes priced at $225,000 or more and developers of new subdivisions are required to pay impact fees which have funded library and school projects. Although the town has enjoyed significant residential growth, it has begun to place more emphasis on promoting non-residential development. Much of Londonderry's growth has been due to the presence of Manchester Airport. Economic development initiatives near the airport and in other parts of the town include an eco-industrial park with Stoneyfield Yogurt as an anchor, the planned Olde Londonderry Mall, and an additional mall with TJ Maxx as an anchor. Full value per capita is respectable $48,910. Resident wealth levels are above those of the state. Per capita and median family income are 118% ($18,888) and 134% ($55,594) of state levels, respectively, while the median housing value is also 118% ($152,900). Given the town's proximity to the City of Manchester, various economic development initiatives, and controlled residential growth, Moody's expects a continued growing and broadening of the town's taxbase.

The town's financial position is strong. The town regularly generates operational surpluses and is again expecting one for fiscal 1998. Londonderry's general fund balance was an impressive 30% of general fund revenues ($4.2 million) in fiscal 1997. In fiscal 1997 property taxes comprised 58% of general fund revenues and license, permits and fees comprised 22%. Debt service comprised 17% of expenditures in fiscal 1997. Collection rates were 98.4% in 1997.

The town's debt burden is well below average. These bonds refund a 1991 bond issue. Direct debt burden as a percentage of full value is well below the median of 1.7% for comparable communities at 0.6% and overall debt is 1.0%,

also well below the median of 3.3%. Payout of principal is rapid at 81% in ten years. The town currently has no plans to issue any new debt in the foreseeable future. Given the town's current debt position and lack of future borrowing plans, Moody's expects Londonderry's debt burden to remain modest. This rating covers a total of $13.26 million in debt issued by the town.

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CAPITAL RESERVE FUNDS - SUMMARY STATEMENT FOR YEAR ENDING JUNE 30, 1998

Account Number	Account Description	Beginning Balance	Contributions	Withdrawals	Income Earned	Year End Balance
NH-01-0344-0001	Fire Trucks	$157,902.97	$ 74,000.00	$ 0.00	$ 11,467.90	$ 243,370.87
NH-01-0344-0002	Highway Hvy. Equip	79,014.87	24,250.00	0.00	5,224.83	108,489.70
NH-01-0344-0003	Fire-Ambulance	24,103.66	24,143.00	0.00	2,226.80	49,473.46
NH-01-0344-0004	School Bldg. Maint.	38,517.24	100,000.00	101,933.00	5,912.28	42,496.52
NH-01-0344-0006	Highway Trucks	21,511.52	20,654.00	0.00	1,987.32	44,152.84
NH-01-0344-0007	Cemetery Land	114,566.65	0.00	0.00	6,163.02	120,729.67
NH-01-0344-0008	Recreation Land	0.00	0.00	0.00	0.00	0.00
Total Capital Reserve Fund Balance:		$435,616.91	$242,047.00	$101,933.00	$ 32,982.15	$608,713.06

REPORT OF SPECIAL REVENUE ACCOUNTS
Fiscal Year Ended June 30, 1998

Account Description	Balance 6/30/97	Receipts/ Transfers	Expenditures Transfers	Balance 6/30/98
Sewer Fund	$ 123,528.86	$ 594,641.98	$ 472,595.03	$245,575.81
Cable Fund	75,524.22	69,511.54	63,518.96	81,516.80
Common Walkway Fund	4,825.00	12,000.00	23,639.41	(6,814.41)
Compost Baskets	48.00	00.00	0.00	48.00
Conservation Commission	16,478.41	375.25	0.00	16,853.66
COPs Fast Grant Fund	0.00	58,649.10	58,649.10	0.00
D.A.R.E. Fund	11,993.05	1,132.00	1,468.26	11,656.79
Family Mediation Fund	550.20	200.00	0.00	750.20
International Exchange	892.62	4,430.21	3,287.76	0.00
Manchester Airport T.M.A.	0.00	48,039.44	48,039.44	0.00
Master Recycler Fund	36.00	0.00	0.00	36.00
Open Space Preservation	106,420.00	175,141.59	0.00	281,561.59
Recreation Fund	1,243.47	0.00	0.00	1,243.47
Thanksgiving Baskets	784.08	2,465.00	289.75	2,959.33
Total Special Revenue Funds	$ 342,323.91	$ 966,586.11	$ 671,487.71	$ 637,422.31

REVENUE PROJECTIONS
Recommended 1999-2000 Revenues

From State:

Shared Revenue	$ 327,850
Sewer Dept. Reimbursement	0
Highway Subsidy	338,422
Water Pollution Grant	116,596
Fed Share - NH Emerg.Mgmt.	0
Forest Fire Aid	600
Railroad Tax	0
State License Fees	0
Other State Grants	114,723
Total from State of New Hampshire:	**$898,191**

From the City of Manchester & Local Sources:

City of Manchester	$
Motor Vehicle Permits	4,000,000
Dog Licenses	20,000
Sale of Town Land	300,000
So. NH Water Company	0
Business Licenses, Permits & Filing Fees	50,000
Building Permits	150,000
Interest & Penalties	600,000
Interest on Investments	550,000
Refunds,Bids,Equip.Sales	25,000
Town Aid Reimbursement	5,000
Cable Television Fees	50,000
Cable 2% Dedicated	71,368
Ins. Dividends and Recoveries	250,000
Income from Water Lines	0
Normal Yield Tax Assessed	0
Current Use Tax	0
Total Revenue - Local Sources and City of Manchester	**$ 6,071,368**

Departmental Revenues:

Police Department	$ 50,000
Police Paid Detail	100,000
Police Grants	84,910
Fire Department	15,000
Solid Waste Revenue	10,000
Waste Water Analysis	0
Misc. Local Sources	155,000
School Reimbursements	0
Recreation Dept.	0
Tax Lien Revenue	0
Cemetery Revenue	17,500
Sewer Revenue	724,834
Ambulance Revenue	225,000
Total Department Revenue:	**$1,382,244**

Other Funds:

Capital Reserves	$ 0
Transfer from Sewer	50,897
Operating Transfers	0
Proceeds from Debt Issuance	4,420,000
Impact Fee Revenue	5,000
Fund Balance	0
Revenue from Other Funds	**$ 4,475,897**

TOTAL GROSS REVENUE: $12,827,700

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Various Roads			
B T F Building Corp	Citizens Bank	100.18	11-57-9
Bedard Construction, Inc., S.P./Sarabeth Lane	Citizens Bank	51.74	11-58-83
Bedard Construction, Inc., S.P./Sarabeth Lane	Citizens Bank	51.09	11-58-85
Bedard Construction	Citizens Bank	51.27	11-58-86
Bedard Construction	Citizens Bank	51.27	11-58-87
Bedard Construction, Inc., S.P./Kimball Road	Citizens Bank	52.27	11-58-92
Nicola Homes, Inc.	Citizens Bank	101.25	11-57-4
Nicola Homes, Inc.	Citizens Bank	100.71	11-57-5
Nicola Homes, Inc.	Citizens Bank	100.19	11-57-8
Nicola Homes, Inc.	Citizens Bank	100.18	11-57-10
Sedona Builders/Griffin Road	Citizens Bank	0.00	1-12-5
Sedona Builders/Griffin Road	Citizens Bank	0.00	1-12-6
Total Road Impact Fee		760.15	
Offsite Improvement			
Dexter	Citizens Bank	0.00	28-31-2
Fulchrum Associates	Citizens Bank	0.00	28-21-12
Fulchrum Associates	Citizens Bank	0.00	28-21-12-2
Griffin, John	Citizens Bank	1,007.08	1-20
Hertz Corporation	Citizens Bank	0.00	28-14
Hill Air Cargo	Citizens Bank	2,308.42	28-14-2
UPS	Citizens Bank	0.00	28
Uni-Care	Citizens Bank	1,288.35	28-21-17
Victory Baptist Church	Citizens Bank	5,518.18	
Total Offsite Improvement		10,122.03	

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
NE Quadrant			
Amerigas	Citizens Bank	3,507.85	
Aranco Oil	Citizens Bank	28,374.21	RT 28
Aranco Oil	Citizens Bank	7,432.50	16-66
Baybank	Citizens Bank	2,101.79	
Cannon, Lynne & John	Citizens Bank	647.52	18-19-007
Carousel Homes, Inc.	Citizens Bank	313.18	5-35-10
Carousel Homes, Inc	Citizens Bank	225.41	11-73-7
Cloutier & Laplante	Citizens Bank	636.03	16-50-2
Cloutier & Laplante	Citizens Bank	628.33	16-50-3
Cloutier & Laplante	Citizens Bank	613.80	16-50-6
Cloutier & Laplante	Citizens Bank	611.70	16-50-8
Evco Corp	Citizens Bank	242.02	16-9
Gardocki, William & Gail	Citizens Bank	492.24	16-42-4
GBS Development	Citizens Bank	516.59	13-71-43
GBS Development	Citizens Bank	516.32	13-71-10-1
Natural Energy Design	Citizens Bank	611.70	16-32-39
Natural Energy Designs	Citizens Bank	617.55	16-32-43
NH Boring	Citizens Bank	1,095.71	16-60-10
P & D Cowette	Citizens Bank	513.69	18 -13-2
Peat, Michael & Barbara	Citizens Bank	549.82	13 Seasons Ln
Roy, Marquis & Claudette	Citizens Bank	608.52	16-44-1
Shannon, Stacey & Paul	Citizens Bank	652.09	16-32-37
Sproul, Alvin & Donna	Citizens Bank	610.66	16-32-20
Student, Kevin & Cynthia	Citizens Bank	609.58	16-32-22
Weigler, Jon	Citizens Bank	626.14	13-73-3
Zins, Kevin	Citizens Bank	509.85	16-32-31
Total NE Quadrant		53,864.80	

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Route 28 Western Segment			
Aranco Oil Co	Citizens Bank	19,498.09	15-149
Docos	Citizens Bank	4,373.24	15-21
Gagnon & Griffin	Citizens Bank	197.19	15-131, # 13
Gagnon & Griffin	Citizens Bank	197.19	15-131, #14
Gagnon & Griffin	Citizens Bank	197.19	15-131, #17
Gagnon & Griffin	Citizens Bank	196.90	15-131, # 20
Jemco Builder & Dev	Citizens Bank	393.72	12-84-25
Jemco Builder & Dev	Citizens Bank	398.66	12-84-26
Jemco Builder & Dev	Citizens Bank	400.70	12-84-28
Jemco Builder & Dev	Citizens Bank	400.04	12-84-29
Jemco Builder & Dev	Citizens Bank	400.04	12-84-30
Jemco Builder & Dev	Citizens Bank	700.24	15-79-1
Lemire, George	Citizens Bank	848.82	15-63
Lefebvre's Gulf	Citizens Bank	482.68	15-70
Londonderry Freezer Warehouse	Citizens Bank	7,310.53	15-124
MTS Associates	Citizens Bank	1,256.55	15-189
Mesiti A., Development Corp.	Citizens Bank	14,421.69	15-146
Londonderry Children's Cntr	Citizens Bank	562.91	15-61-1
Total Rte 28 Western Segment		52,236.38	
Route 102 Upper Corridor			
Shell Oil	Citizens Bank	5,601.48	10 -138-2
Total Rte 102 Upper Corridor		5,601.48	
Route 102 Central Corridor			
Wendy's 256 Operating Assoc	Citizens Bank	1,130.35	7-68
Applewood Learning Cntr	Citizens Bank	1,218.79	7 -73-7
Baybank	Citizens Bank	6,465.48	
Blue Seal Feeds	Citizens Bank	879.38	7-34-1
Cinema	Citizens Bank	2,736.83	7- 40
Lee Way, Inc.	Citizens Bank	275.56	7-38, # 19
Lee Way, Inc.	Citizens Bank	278.47	7-38, # 22

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Route 102 Central Corridor			
Lee Way, Inc.	Citizens Bank	275.96	7-38, # 23
Lee Way, Inc.	Citizens Bank	275.96	7-38, # 26
Londonderry Square Assoc	Citizens Bank	17,030.42	7-65-4
Londonderry Texaco	Citizens Bank	2,253.45	7- 73-1
McDonald's Corp	Citizens Bank	7,512.83	7-1 & 9
Shaw's Supermarket	Citizens Bank	3,982.08	7 -40-2
Tate, Wesley & Christie	Citizens Bank	1,262.33	7-132-31
Tyree Consulting Co.	Citizens Bank	1,046.57	
Winding Pond Assoc	Citizens Bank	23,388.56	7-257
Total 102 Central Corridor		*70,013.02*	
Route 102 Lower Corridor			
CDH INC	Citizens Bank	327.69	3 - 138A
H & T Realty Estate Trust	Citizens Bank	5,313.14	3-130
Harvest Village of Lond. unit 1 & 2	Citizens Bank	250.55	5-39-2
Harvest Village of Lond. unit 3	Citizens Bank	126.34	5-39-2
Harvest Village of Lond. unit 5	Citizens Bank	126.34	5-39-2
Harvest Village of Lond. unit 6	Citizens Bank	126.13	5-39-2
Harvest Village of Lond. unit 4	Citizens Bank	134.11	5-39-2
Harvest Village of Lond. unit 7	Citizens Bank	90.80	5-39-2-7
Harvest Village of Lond. unit 8	Citizens Bank	90.95	5-39-2-8
Harvest Village of Lond. unit 9	Citizens Bank	90.48	5-39-2, # 9
Harvest Village of Londonderry unit 10	Citizens Bank	90.95	5-39-2-10
Harvest Village of Londonderry unit 11	Citizens Bank	90.95	5-39-2-11
Harvest Village of Lond. unit 12	Citizens Bank	90.63	5-39-2, # 12
Harvest Village of Lond. unit 13	Citizens Bank	90.80	5-39-2, #13
Harvest Village of Lond. unit 12	Citizens Bank	89.51	5-39-2, # 22
Harvest Village of Lond. unit 31	Citizens Bank	89.36	5-39-2, # 31
Harvest Village of Lond. unit 26	Citizens Bank	90.48	5-39-2, # 26
Harvest Village of Lond	Citizens Bank	90.16	5-39-2, # 29
Harvest Village of Lond. unit 34	Citizens Bank	62.19	5-39-34
Harvest Village of Lond. unit 35	Citizens Bank	62.19	5-39-35
Harvest Village of Lond. unit 36	Citizens Bank	77.45	5-39-36

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Route 102 Lower Corridor (Cont'd)			
Harvest Village of Lond. unit 37	Citizens Bank	62.19	5-39-37
Harvest Village of Londonderry	Citizens Bank	92.77	5-39-38
Harvest Village of Londonderry	Citizens Bank	92.76	5-39-39
Harvest Village of Londonderry	Citizens Bank	91.51	5-39-2, # 40
Harvest Village of Londonderry	Citizens Bank	83.96	5-39-2, # 41
Harvest Village of Lond. unit 42	Citizens Bank	90.80	5-39-2, #42
Harvest Village of Londonderry	Citizens Bank	91.68	5-39-2, # 43
Harvest Village of Lond. unit 44	Citizens Bank	90.32	5-39-2, # 44
Harvest Village of Lond. unit 45	Citizens Bank	89.36	5-39-2, # 45
Hill, Kathleen	Citizens Bank	306.26	6-78-1
Howes Const., David	Citizens Bank	301.76	3-45-68
Jemco Builders & Developers	Citizens Bank	234.52	5-35-11
Johnson, David & Lynne	Citizens Bank	309.97	3-160
Moreau Co., R.J.	Citizens Bank	264.64	3-45-85
Moreau Co., R.J.	Citizens Bank	305.12	
Moreau Co., R.J.	Citizens Bank	302.30	3-45-87
Moreau Co., R.J.	Citizens Bank	302.80	3-45-88
Moreau Co., R.J.	Citizens Bank	305.69	3-45-89
Moreau Co., R.J.	Citizens Bank	264.64	3-45-90
PAM Realty Trust	Citizens Bank	301.76	6-58-12
RCB Realty	Citizens Bank	314.54	3-45-77
RCB Realty	Citizens Bank	312.52	3-45-73
Spagnuolo, Maria & Anthony	Citizens Bank	303.33	2-29B-13
Stanley Const	Citizens Bank	301.24	2-29B-12
Stanley Const	Citizens Bank	306.87	2-29B-53
Stanley Const	Citizens Bank	305.69	2-29B-54
Stanza Corp	Citizens Bank	317.20	2-29b-11
Tanguay Drywall & Const.	Citizens Bank	236.45	
Tayfield Builders-Developers	Citizens Bank	312.49	5-35
Tayfield Builders-Developers	Citizens Bank	314.55	5-35-2
Tayfield Builders-Developers	Citizens Bank	312.52	5-35-3
Tayfield Builders-Developers	Citizens Bank	309.97	5-35-4
Tayfield Builders-Developers	Citizens Bank	311.24	5-35-5
Tayfield Builders-Developers	Citizens Bank	313.17	5-35-6

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Route 102 Lower Corridor (Cont'd)			
Tayfield Builders-Developers	Citizens Bank	317.83	5-35-7
Tayfield Builders-Developers	Citizens Bank	315.84	5-35-9
Watt, Linda & Hing	Citizens Bank	324.94	2-29B-10
Welcome Homes	Citizens Bank	283.43	3-45-71
Welcome Homes	Citizens Bank	311.85	3-45-79
Total Rte 102 Lower Corridor		17,411.68	
School			
A & A Builders	Citizens Bank	0.00	12-132-1
Abdallah const	Citizens Bank	0.00	8-23-2
Abdallah const	Citizens Bank	0.00	8-23-14
Abdallah const	Citizens Bank	0.00	8-23-9
Abdallah const	Citizens Bank	0.00	8-23-4
Abdallah const	Citizens Bank	0.00	8-23-10
Abdallah const	Citizens Bank	0.00	8-13
Abdallah const	Citizens Bank	0.00	8-23-3
Abdallah const	Citizens Bank	0.00	8-23-8
Abdallah const	Citizens Bank	0.00	8-23-11
Abdallah const	Citizens Bank	0.00	8-23-15
Abdallah const	Citizens Bank	0.00	8-23-12
Abdallah const	Citizens Bank	0.00	8-23-7
Abdallah const	Citizens Bank	0.00	8-23-5
Abdallah const	Citizens Bank	0.00	8-23-8
Abdallah const	Citizens Bank	0.00	5-21
Abdallah const	Citizens Bank	0.00	5-21-4
Abdallah const	Citizens Bank	0.00	5-21-8
Abdallah const	Citizens Bank	0.00	5-21-7
Abdallah const	Citizens Bank	0.00	5-21-10
Abdallah const	Citizens Bank	0.00	5-21-12
Abdallah const	Citizens Bank	0.00	5-21-13
Abdallah const	Citizens Bank	0.00	5-21-14
Abdallah const	Citizens Bank	0.00	5-21-15
Abdallah const	Citizens Bank	0.00	5-21-16

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
School (Cont'd)			
Abdallah const	Citizens Bank	0.00	5-21-17
Abdallah const	Citizens Bank	0.00	5-21-18
Abdallah const	Citizens Bank	0.00	5-21-19
Abdallah const	Citizens Bank	0.00	5-21-20
Abdallah const	Citizens Bank	0.00	5-21-21
Abdallah const	Citizens Bank	0.00	5-21-22
Abdallah const	Citizens Bank	0.00	5-21-23
Abdallah const	Citizens Bank	0.00	5-21-24
Abdallah const	Citizens Bank	0.00	5-21-25
Abdallah const	Citizens Bank	0.00	5-21-26
Abdallah const	Citizens Bank	0.00	5-21-27
Abdallah const	Citizens Bank	0.00	5-21-28
Abdallah const	Citizens Bank	0.00	5-21-29
Abdallah const	Citizens Bank	0.00	5-21-30
Abdallah const	Citizens Bank	0.00	5-21-1
Abdallah const	Citizens Bank	0.00	5-21-5
Abdallah const	Citizens Bank	0.00	5-21-6
Abdallah const	Citizens Bank	0.00	5-21-11
Abdallah const	Citizens Bank	0.00	5-21-3
Abdallah const	Citizens Bank	0.00	5-21-9
Abdellah const	Citizens Bank	1,502.94	5-49-38
Abdallah const	Citizens Bank	1,529.40	5-50
Abdallah const	Citizens Bank	1,524.16	5-50-6
Abdallah const	Citizens Bank	0.00	5-50-7
Abdallah const	Citizens Bank	1,505.25	5-50-8
Abdallah const	Citizens Bank	0.00	5-50-9
Abdallah const	Citizens Bank	0.00	5-50-10
Abdallah const	Citizens Bank	0.00	5-50-11
Abdallah const	Citizens Bank	0.00	5-50-12
Abdallah const	Citizens Bank	1,521.59	5-50-13
Abdallah const	Citizens Bank	0.00	5-50-14
Abdallah const	Citizens Bank	1,508.07	5-50-15
Abdallah const	Citizens Bank	1,505.25	5-50-16
Abdallah const	Citizens Bank	1,505.25	5-50-17
Abdallah const	Citizens Bank	1,513.47	5-50-18

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
School (Cont'd)			
Abdallah const	Citizens Bank	1,518.89	5-50-19
Abdallah const	Citizens Bank	1,505.25	5-50-20
Abdallah const	Citizens Bank	1,535.84	5-50-21
Abdallah const	Citizens Bank	1,508.07	5-50-22
Abdallah const	Citizens Bank	1,524.16	5-50-23
Abdallah const	Citizens Bank	1,526.85	5-50-24
Abdallah const	Citizens Bank	1,526.85	5-50-25
Abdallah const	Citizens Bank	1,529.55	5-50-26
Abdallah const	Citizens Bank	1,535.84	5-50-27
Abdallah const	Citizens Bank	1,518.89	5-50-28
Abdallah const	Citizens Bank	1,526.85	5-50-29
Abdallah const	Citizens Bank	1,513.47	5-50-30
Allard, Christine	Citizens Bank	1,398.52	12-108-1
Allen, Robert & Barbara	Citizens Bank	0.00	9-52-28
Artistic Home Sales	Citizens Bank	1,425.05	7-93
Artistic Home Sales	Citizens Bank	1,505.25	9-4
Ashwood Companies	Citizens Bank	0.00	12-8-3
B T F Building Corp	Citizens Bank	1,502.72	11-57-9
Baldwin, Mark & Cynthia	Citizens Bank	0.00	5-49-5
Bangs Housing Corporation	Citizens Bank	1,414.90	1-60-1
Bedard Construction, S.P.	Citizens Bank	0.00	11-58-83
Bedard Construction	Citizens Bank	1,518.89	11-58-85
Bedard Construction, S.P.	Citizens Bank	1,524.16	11-58-86
Bedard Construction, S.P.	Citizens Bank	1,524.16	11-58-87
Bedard Construction, S.P.	Citizens Bank	0.00	11-58-92
Benoit, Beth & Paul	Citizens Bank	0.00	1-32-1
Berube, Leslie	Citizens Bank	0.00	3-45-62
Bevis, Judith & Kevin	Citizens Bank	305.65	5-40-3
Borjeson, Robert & Cheryl	Citizens Bank	0.00	5-48-5
Boudreau, Daniel & Pamela	Citizens Bank	0.00	1-69-5
Cannon, Lynne & John	Citizens Bank	0.00	18-19-007
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-8
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-9
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-10
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-11

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
School (Cont'd)			
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-12
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-13
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-14
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-15
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-16
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-17
Carousel Homes, Inc.	Citizens Bank	0.00	5-35-10
Carousel Homes, Inc.	Citizens Bank	1,535.84	6-111-1
Carousel Homes, Inc.	Citizens Bank	1,529.40	6-111-2
Carousel Homes, Inc.	Citizens Bank	0.00	6-111-3
Carousel Homes, Inc.	Citizens Bank	1,529.40	6-111-4
Carousel Homes, Inc.	Citizens Bank	1,535.84	6-111-5
Carousel Homes, Inc.	Citizens Bank	0.00	6-111-6
Carousel Homes, Inc.	Citizens Bank	1,535.84	6-111-7
Carousel Homes, Inc.	Citizens Bank	1,508.07	9-66-15
Carousel Homes, Inc.	Citizens Bank	1,524.16	11-68-6
Carousel Homes, Inc.	Citizens Bank	1,516.26	11-68-7
Carousel Homes, Inc.	Citizens Bank	1,502.72	11-73-7
Carousel Homes, Inc.	Citizens Bank	1,502.72	11-73-8
Carousel Homes, Inc.	Citizens Bank	1,508.07	11-73-9
Carousel Homes, Inc.	Citizens Bank	1,524.16	11-73-10
Carousel Homes, Inc.	Citizens Bank	1,524.16	11-73-11
Carousel Homes, Inc.	Citizens Bank	1,500.00	11-73-13
Carrington Homes	Citizens Bank	0.00	12-8-7
Carrington Homes	Citizens Bank	1,502.80	12-8-8
CDH INC	Citizens Bank	0.00	3 -138A
Clark, Brent	Citizens Bank	0.00	13-8-1
Cloutier & Laplante	Citizens Bank	0.00	16-50-2
Cloutier & Laplante	Citizens Bank	0.00	16-50-3
Cloutier & Laplante	Citizens Bank	1,529.40	16-50-6
Cloutier & Laplante	Citizens Bank	1,524.16	16-50-8
Cox, Donald & Carol	Citizens Bank	1,521.58	11-68
Darrus	Citizens Bank	0.00	3-179
Driftwood Homes	Citizens Bank	0.00	11-92-11
Evco Corp	Citizens Bank	1,518.89	16-9

Impact Fees:

Developer's Name	***Bank***	***Amount***	***Map/Lot***
School (Cont'd)			
F.D. N. Construction	Citizens Bank	0.00	11-58-76
Fogarty, Kevin Const	Citizens Bank	1,502.73	11-68-9
Fowler, Craig	Citizens Bank	0.00	12-92-5
Gardocki, William & Gail	Citizens Bank	0.00	16-42-4
Garside, K & L	Citizens Bank	0.00	7-30
Gaumont, Louis	Citizens Bank	0.00	13-71-43
GBS Development	Citizens Bank	0.00	13-71-10-1
GBS Development 13-71-10-1	Citizens Bank	0.00	9-20-5
Glendale Homes, Inc.	Citizens Bank	1,505.25	12-4-6
Golberg, George	Citizens Bank	0.00	3-179-3
Griffin, John	Citizens Bank	1,510.62	1-20
Hill, Kathleen	Citizens Bank	0.00	6-78-1
Hogan, Edward	Citizens Bank	0.00	1-69-1
Howe, John	Citizens Bank	449.46	3-45-83
Howes Const., David	Citizens Bank	1,518.89	3-45-68
Janr Corporation	Citizens Bank	1,521.55	6-13-5
Janr Corporation	Citizens Bank	1,505.25	6-13-6
Janr Corporation	Citizens Bank	1,516.26	6-13-8
Janr Corporation	Citizens Bank	1,502.79	6-13-9
Janr Corporation	Citizens Bank	1,518.89	6-13-10
Janr Corporation	Citizens Bank	1,518.89	6-13-11
Janr Corporation	Citizens Bank	1,518.89	6-13-12
Janr Corporation	Citizens Bank	1,518.89	6-13-13
Janr Corporation	Citizens Bank	1,524.12	6-13-14
Janr Corporation	Citizens Bank	1,502.93	6-13-15
Janr Corporation	Citizens Bank	1,516.26	6-13-16
Janr Corporation	Citizens Bank	1,510.62	6-13-17
Janr Corporation	Citizens Bank	0.00	9-52-38
Janr Corporation	Citizens Bank	0.00	3-189-34
Janr Corporation	Citizens Bank	0.00	5-48-6
Janr Corporation	Citizens Bank	0.00	9-52-52
Janr Corporation	Citizens Bank	1,502.78	14-2-18
Jemco Builder & Dev	Citizens Bank	0.00	1-6-8
Jemco Builder & Dev	Citizens Bank	0.00	5-35-11
Jemco Builder & Dev	Citizens Bank	0.00	5-35-12

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
School (Cont'd)			
Jemco Builder & Dev	Citizens Bank	1,510.62	12-84-1
Jemco Builder & Dev	Citizens Bank	1,535.81	12-84-2
Jemco Builder & Dev	Citizens Bank	1,521.55	12-84-18
Jemco Builder & Dev	Citizens Bank	1,518.89	12-84-19
Jemco Builder & Dev	Citizens Bank	1,535.81	12-84-20
Jemco Builder & Dev	Citizens Bank	1,529.40	12-84-22
Jemco Builder & Dev	Citizens Bank	1,518.89	12-84-24
Jemco Builder & Dev	Citizens Bank	1,521.58	12-84-25
Jemco Builder & Dev	Citizens Bank	1,502.74	12-84-26
Jemco Builder & Dev	Citizens Bank	1,529.40	12-84-28
Jemco Builder & Dev	Citizens Bank	1,526.84	12-84-29
Jemco Builder & Dev	Citizens Bank	1,526.84	12-84-30
Jemco Builder & Dev	Citizens Bank	1,524.16	12-84-33
Jemco Builder & Dev	Citizens Bank	1,521.57	12-84-34
Jemco Builder & Dev	Citizens Bank	1,508.07	12-84-43
Jemco Builder & Dev	Citizens Bank	1,524.16	12-84-52
Jemco Builder & Dev	Citizens Bank	0.00	12-84-57
Jemco Builder & Dev	Citizens Bank	1,516.26	12-84-58
Jemco Builder & Dev	Citizens Bank	1,521.58	12-84-59
Jemco Builder & Dev	Citizens Bank	1,502.83	12-84-60
Jemco Builder & Dev	Citizens Bank	0.00	12-84-62
Jemco Builder & Dev	Citizens Bank	0.00	12-84-63
Jemco Builder & Dev	Citizens Bank	1,508.07	12-84-64
Jemco Builder & Dev	Citizens Bank	1,526.84	12-84-66
Jemco Builder & Dev	Citizens Bank	1,510.62	12-84-67
Jemco Builder & Dev	Citizens Bank	1,513.47	15-79-1
J.C. Cloutier Const.	Citizens Bank	0.00	
J.C. Cloutier Const.	Citizens Bank	0.00	1-4-10
J.C. Cloutier Const.	Citizens Bank	0.00	5-49-33
J.C. Cloutier Const	Citizens Bank	1,518.89	5-49-34
J.C. Cloutier Const	Citizens Bank	1,518.89	5-49-35
J.C. Cloutier Const	Citizens Bank	1,508.07	5-49-43
J.C. Cloutier Const	Citizens Bank	1,518.89	5-49-46
J.C. Cloutier Const	Citizens Bank	1,510.62	5-49-49
J.C. Cloutier Const.	Citizens Bank	0.00	9-52-53

Impact Fees:

Developer's Name	***Bank***	***Amount***	***Map/Lot***
School (Cont'd)			
J.C. Cloutier Const	Citizens Bank	0.00	9-62
J.C. Cloutier Const	Citizens Bank	0.00	5-48-6
J.C. Cloutier Const	Citizens Bank	0.00	3-189-34
J.C. Cloutier Const	Citizens Bank	0.00	9-52-52
Johnson. David & Lynne	Citizens Bank	0.00	3-160
Jones. David	Citizens Bank	0.00	15-40-6
Joubert. Janice & Chandler	Citizens Bank	0.00	12-8-4
J V L Construction	Citizens Bank	0.00	3-180-33
J V L Construction	Citizens Bank	0.00	3-45-12
J V L Construction	Citizens Bank	0.00	9-52-34
K.W.S. Builders. Inc.	Citizens Bank	0.00	10-78
Kerr, Sidney & Jadzia	Citizens Bank	1,521.58	5-49-41
Landway Associates	Citizens Bank	1,521.58	5-49-37
Landway Associates	Citizens Bank	1,535.84	5-49-47
Lefebvre's Gulf	Citizens Bank	1,505.25	15-70
Marrigan, William & Margaret	Citizens Bank	0.00	12-40
Martel. David	Citizens Bank	0.00	12-35-6
MHB Development	Citizens Bank	0.00	1-69-2
MHB Development	Citizens Bank	0.00	1-69-7
MHB Development	Citizens Bank	0.00	1-69-8
MHB Development	Citizens Bank	0.00	1-69-9
MHB Development	Citizens Bank	0.00	1-69-10
MHB Development	Citizens Bank	0.00	12-11-2
MHB Development	Citizens Bank	0.00	12-11-3
MHB Development	Citizens Bank	0.00	12-11-4
MHB Development	Citizens Bank	0.00	12-35
MHB Development	Citizens Bank	1,526.84	12-35-1
MHB Development	Citizens Bank	1,524.16	12-35-2
MHB Development	Citizens Bank	0.00	12-35-4
MHB Development	Citizens Bank	0.00	12-35-6
MHB Development	Citizens Bank	1,502.89	12-36-1
MHB Development	Citizens Bank	1,510.62	12-36-2
MHB Development	Citizens Bank	1,526.84	12-36-3
MHB Development	Citizens Bank	1,508.07	12-36-4
MHB Development	Citizens Bank	1,521.58	12-36-5

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
School (Cont'd)			
MHB Development	Citizens Bank	1,502.91	12-36-7
Moreau Co., R.J.	Citizens Bank	0.00	3-45-85
Moreau Co., R.J.	Citizens Bank	1,535.84	3-45-86
Moreau Co., R.J.	Citizens Bank	1,521.58	3-45-87
Moreau Co., R.J.	Citizens Bank	1,524.16	3-45-88
Moreau Co., R.J.	Citizens Bank	0.00	3-45-89
Moreau Co., R.J.	Citizens Bank	0.00	3-45-90
Moreau Co., R.J.	Citizens Bank	1,521.58	5-59-20
MTS Associates	Citizens Bank	0.00	15-189
Natural Energy Design	Citizens Bank	1,524.16	16-32-39
Natural Energy Designs	Citizens Bank	0.00	16-32-43
Nicola Homes, Inc.	Citizens Bank	1,518.89	11-57-4
Nicola Homes, Inc.	Citizens Bank	1,510.62	11-57-5
Nicola Homes, Inc.	Citizens Bank	1,502.90	11-57-8
Nicola Homes, Inc.	Citizens Bank	1,502.76	11-57-10
Oakleaf Homes	Citizens Bank	0.00	15-46
Oakleaf Homes	Citizens Bank	0.00	15-46-2
Oakleaf Homes	Citizens Bank	0.00	15-46-3
One Line Realty	Citizens Bank	1,502.86	12-143-4
One Line Realty	Citizens Bank	1,502.86	12-143-5
One Line Realty	Citizens Bank	1,505.25	12-143-6
One Line Realty	Citizens Bank	1,502.86	12-143-10
One Line Realty	Citizens Bank	1,502.87	12-143-15
One Line Realty	Citizens Bank	1,502.88	12-143-21
PAM Realty Trust	Citizens Bank	1,518.89	6-58-12
Paul, Inez O.	Citizens Bank	0.00	11-89-1
Phoenix Homes	Citizens Bank	1,515.65	12-48
Pirttiaho, Laura	Citizens Bank	1,407.53	3-21-9
Plummer, Peter	Citizens Bank	0.00	9-86-1
RCB Realty	Citizens Bank	0.00	3-45-77
RCB Realty	Citizens Bank	0.00	3-45-73
Reddy Home Builders	Citizens Bank	1,526.84	11-68-8
Roy, Anita & Daniel	Citizens Bank	1,516.24	12-111-2
Roy, Marquis & Claudette	Citizens Bank	1,516.24	16-44-1

Impact Fees:

Developer's Name	***Bank***	***Amount***	***Map/Lot***
School (Cont'd)			
Russo, Robert & Lillian	Citizens Bank	0.00	7-132-53
St. Brice, James	Citizens Bank	1,513.47	7-92
Sedona Builders	Citizens Bank	0.00	9-52-44
Sedona Builders	Citizens Bank	0.00	1-12-5
Sedona Builders	Citizens Bank	0.00	1-12-6
Sedona Builders	Citizens Bank	0.00	1-19-1
Serenity Homes	Citizens Bank	0.00	9-52-26
Serenity Homes	Citizens Bank	0.00	9-52-27
Serenity homes	Citizens Bank	0.00	9-52-39
Serenity homes	Citizens Bank	0.00	9-52-35
Serenity Homes	Citizens Bank	0.00	9-52-29
Serenity Homes	Citizens Bank	0.00	9-52-30
Serenity homes	Citizens Bank	0.00	9-52-31
Serenity Homes	Citizens Bank	0.00	9-52-40
Serenity homes	Citizens Bank	0.00	9-52-41
Serenity homes	Citizens Bank	0.00	9-52-32
Serenity Homes	Citizens Bank	0.00	9-52-33
Serenity Homes	Citizens Bank	0.00	9-52-36
Serenity Homes	Citizens Bank	0.00	9-52-37
Serenity Homes	Citizens Bank	0.00	9-52-54
Serenity Homes	Citizens Bank	0.00	9-52-55
Serinity Homes	Citizens Bank	0.00	9-52-56
Shannon, Stacey & Paul	Citizens Bank	0.00	16-32-37
Silvestri, Christian	Citizens Bank	1,502.92	5-15-2
Slater, Cindy & Robert	Citizens Bank	1,526.83	9-52-42
Snowbrook Construction	Citizens Bank	1,524.16	3-178-1
Snowbrook Construction	Citizens Bank	0.00	3-178-2
Snowbrook Construction	Citizens Bank	1,526.83	3-178-3
Snowbrook Construction	Citizens Bank	1,535.84	3-178-4
Snowbrook Construction	Citizens Bank	1,524.16	3-178-5
Snowbrook Construction	Citizens Bank	0.00	3-178-6
Snowbrook Construction	Citizens Bank	1,502.82	3-178-7
Snowbrook Construction	Citizens Bank	0.00	3-179-1
Snowbrook Construction	Citizens Bank	0.00	3-179-2
Snowbrook Construction	Citizens Bank	1,510.62	3-179-4

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
School (Cont'd)			
Snowbrook Construction	Citizens Bank	0.00	3-180-36
Spagnuolo, Maria & Anthony	Citizens Bank	1,526.83	2-29B-13
Spanos, Chris	Citizens Bank	0.00	1-69
Spanos, Chris	Citizens Bank	0.00	1-69-4
Spanos, Chris	Citizens Bank	0.00	1-69-6
Spanos, Chris	Citizens Bank	0.00	12-35-8
Sproul, Alvin & Donna	Citizens Bank	1,521.57	16-32-20
Stanley Const.	Citizens Bank	1,516.24	2-29B-12
Stanley Const.	Citizens Bank	0.00	2-29B-53
Stanley Const.	Citizens Bank	0.00	2-29B-54
Stanza Corp	Citizens Bank	0.00	2-29B-11
Stonemark Homes	Citizens Bank	0.00	3-39-8
Stonemark Homes	Citizens Bank	0.00	3-39-6
Stonemark Homes	Citizens Bank	0.00	3-39-1
Stonemark Homes	Citizens Bank	0.00	3-39-10
Stonemark Homes	Citizens Bank	0.00	3-39-11
Stonemark Homes	Citizens Bank	0.00	3-39-12
Stonemark Homes	Citizens Bank	0.00	3-39-13
Stonemark Homes	Citizens Bank	0.00	3-39-16
Stonemark Homes	Citizens Bank	0.00	3-39-15
Stonemark Homes	Citizens Bank	0.00	3-39-17
Stonemark Homes	Citizens Bank	0.00	3-39-18
Stonemark Homes	Citizens Bank	0.00	3-39-19
Stonemark Homes	Citizens Bank	1,529.40	3-39-7
Stonemark Homes	Citizens Bank	1,529.40	3-39-14
Stonemark Homes	Citizens Bank	0.00	3-39-20
Stonemark Homes	Citizens Bank	0.00	3-39-5
Stonemark Homes	Citizens Bank	0.00	3-39-2
Student, Kevin & Cynthia	Citizens Bank	1,518.89	16-32-22
Tanguay Drywall & Const.	Citizens Bank	0.00	12-4-3
Tate, Wesley & Christie	Citizens Bank	1,152.12	7-132-31
Tayfield Builders-Developers	Citizens Bank	0.00	5-35
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-2
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-3
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-4

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
School (Cont'd)			
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-5
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-6
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-8
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-9
Tayfield Builders-Developer	Citizens Bank	0.00	5-35-7
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-48
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-49
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-50
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-47
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-45
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-46
Thomas Michaels Bldg	Citizens Bank	0.00	9-52
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-51
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-43
Viens, Denis	Citizens Bank	1,505.25	3-173-58
Viens, Denis	Citizens Bank	0.00	5-51-12
Viens, Denis	Citizens Bank	1,526.83	13-24-3
Voter Const. Comp.	Citizens Bank	0.00	9-20-3
Watson, Steven & Fran	Citizens Bank	0.00	2-29B-10
Watt, Linda & Hing SCHOOL	Citizens Bank	0.00	5-49-11
Weigler, Jon	Citizens Bank	0.00	6-78b-3
Weigler, Jon	Citizens Bank	0.00	6-78b
Weigler, Jon	Citizens Bank	0.00	6-78b-2
Weigler, Jon	Citizens Bank	0.00	12-85-1
Weigler, Jon	Citizens Bank	0.00	13-73-3
Welcome Homes	Citizens Bank	0.00	
Welcome Homes	Citizens Bank	0.00	3-45-79
Welcome Homes	Citizens Bank	0.00	1-50
Wintle, Pamela and Daniel	Citizens Bank	0.00	11-32
Zins, Kevin	Citizens Bank	0.00	16-32-31
Total School		218,460.89	

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library			
A & A Builders	Citizens Bank	0.00	12-132-1
Abdallah const	Citizens Bank	0.00	8-23-2
Abdallah const	Citizens Bank	0.00	8-23-14
Abdallah const	Citizens Bank	0.00	8-23-9
Abdallah const	Citizens Bank	0.00	8-23-4
Abdallah const	Citizens Bank	0.00	8-23-10
Abdallah const	Citizens Bank	0.00	8-13
Abdallah const	Citizens Bank	0.00	8-23-3
Abdallah const	Citizens Bank	0.00	8-23-8
Abdallah const	Citizens Bank	0.00	8-23-11
Abdallah const	Citizens Bank	0.00	8-23-15
Abdallah const	Citizens Bank	0.00	8-23-12
Abdallah const	Citizens Bank	0.00	8-23-7
Abdallah const	Citizens Bank	0.00	8-23-5
Abdallah const	Citizens Bank	0.00	8-23-6
Abdallah const	Citizens Bank	0.00	8-23-8
Abdallah const	Citizens Bank	0.00	5-21
Abdallah const	Citizens Bank	0.00	5-21-4
Abdallah const	Citizens Bank	0.00	5-21-8
Abdallah const	Citizens Bank	0.00	5-21-7
Abdallah const	Citizens Bank	0.00	5-21-10
Abdallah const	Citizens Bank	0.00	5-21-12
Abdallah const	Citizens Bank	0.00	5-21-13
Abdallah const	Citizens Bank	0.00	5-21-14
Abdallah const	Citizens Bank	0.00	5-21-15
Abdallah const	Citizens Bank	0.00	5-21-16
Abdallah const	Citizens Bank	0.00	5-21-17
Abdallah const	Citizens Bank	0.00	5-21-18
Abdallah const	Citizens Bank	0.00	5-21-19
Abdallah const	Citizens Bank	0.00	5-21-20
Abdallah const	Citizens Bank	0.00	5-21-21
Abdallah const	Citizens Bank	0.00	5-21-22
Abdallah const	Citizens Bank	0.00	5-21-23
Abdallah const	Citizens Bank	0.00	5-21-24
Abdallah const	Citizens Bank	0.00	5-21-25

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library (Cont'd)			
Abdallah const	Citizens Bank	0.00	5-21-26
Abdallah const	Citizens Bank	0.00	5-21-27
Abdallah const	Citizens Bank	0.00	5-21-28
Abdallah const	Citizens Bank	0.00	5-21-29
Abdallah const	Citizens Bank	0.00	5-21-30
Abdallah const	Citizens Bank	0.00	5-21-1
Abdallah const	Citizens Bank	0.00	5-21-5
Abdallah const	Citizens Bank	0.00	5-21-6
Abdallah const	Citizens Bank	0.00	5-21-11
Abdallah const	Citizens Bank	0.00	5-21-3
Abdallah const	Citizens Bank	0.00	5-21-9
Abdallah const	Citizens Bank	120.24	5-49-38
Abdallah const	Citizens Bank	122.35	5-50
Abdallah const	Citizens Bank	121.92	5-50-6
Abdallah const	Citizens Bank	0.00	5-50-7
Abdallah const	Citizens Bank	120.42	5-50-8
Abdallah const	Citizens Bank	0.00	5-50-9
Abdallah const	Citizens Bank	0.00	5-50-10
Abdallah const	Citizens Bank	0.00	5-50-11
Abdallah const	Citizens Bank	0.00	5-50-12
Abdallah const	Citizens Bank	121.72	5-50-13
Abdallah const	Citizens Bank	0.00	5-50-14
Abdallah const	Citizens Bank	120.64	5-50-15
Abdallah const	Citizens Bank	120.42	5-50-16
Abdallah const	Citizens Bank	120.42	5-50-17
Abdallah const	Citizens Bank	121.08	5-50-18
Abdallah const	Citizens Bank	121.51	5-50-19
Abdallah const	Citizens Bank	120.42	5-50-20
Abdallah const	Citizens Bank	122.86	5-50-21
Abdallah const	Citizens Bank	120.64	5-50-22
Abdallah const	Citizens Bank	121.92	5-50-23
Abdallah const	Citizens Bank	122.14	5-50-24
Abdallah const	Citizens Bank	122.14	5-50-25
Abdallah const	Citizens Bank	120.84	5-50-26
Abdallah const	Citizens Bank	122.86	5-50-27

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library (Cont'd)			
Abdallah const	Citizens Bank	121.51	5-50-28
Abdallah const	Citizens Bank	122.14	5-50-29
Abdallah const	Citizens Bank	121.08	5-50-30
Allen, Robert & Barbara	Citizens Bank	0.00	9-52-28
Artistic Home Sales	Citizens Bank	122.14	7-93
Artistic Home Sales	Citizens Bank	120.42	9-4
Ashwood Companies	Citizens Bank	0.00	12-8-3
B T F Building Corp	Citizens Bank	120.22	11-57-9
Baldwin, Mark & Cynthia	Citizens Bank	0.00	5-49-5
Bangs Housing Corporation	Citizens Bank	122.14	1-60-1
Bedard Construction, S.P.	Citizens Bank	0.00	11-58-83
Bedard Construction	Citizens Bank	121.51	11-58-85
Bedard Construction	Citizens Bank	121.92	11-58-86
Bedard Construction, S.P.	Citizens Bank	121.92	11-58-87
Bedard Construction, S.P.	Citizens Bank	0.00	11-58-92
Benoit, Beth & Paul	Citizens Bank	0.00	1-32-1
Berube, Leslie	Citizens Bank	0.00	3-45-62
Borjeson, Robert & Cheryl	Citizens Bank	0.00	5-48-5
Boudreau, Daniel & Pamela	Citizens Bank	0.00	1-69-5
Cannon, Lynne & John	Citizens Bank	0.00	18-19-007
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-8
Carousel Homes, Inc.	Citizens Bank	124.81	1-6-9
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-10
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-11
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-12
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-13
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-14
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-15
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-16
Carousel Homes, Inc.	Citizens Bank	0.00	1-6-17
Carousel Homes, Inc.	Citizens Bank	0.00	5-35-10
Carousel Homes, Inc.	Citizens Bank	122.86	6-111-1
Carousel Homes, Inc.	Citizens Bank	122.35	6-111-2
Carousel Homes, Inc.	Citizens Bank	0.00	6-111-3
Carousel Homes, Inc.	Citizens Bank	122.35	6-111-4

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library (Cont'd)			
Carousel Homes, Inc.	Citizens Bank	122.86	6-111-5
Carousel Homes, Inc.	Citizens Bank	0.00	6-111-6
Carousel Homes, Inc.	Citizens Bank	122.86	6-111-7
Carousel Homes, Inc.	Citizens Bank	120.64	9-66-15
Carousel Homes, Inc.	Citizens Bank	121.92	11-68-6
Carousel Homes, Inc.	Citizens Bank	121.30	11-68-7
Carousel Homes, Inc.	Citizens Bank	120.22	11-73-7
Carousel Homes,Inc.	Citizens Bank	120.22	11-73-8
Carousel Homes, Inc.	Citizens Bank	120.64	11-73-9
Carousel Homes, Inc.	Citizens Bank	121.92	11-73-10
Carousel Homes, Inc.	Citizens Bank	121.92	11-73-11
Carousel Homes, Inc.	Citizens Bank	120.00	11-73-13
Carrington Homes	Citizens Bank	0.01	12-8-7
Carrington Homes	Citizens Bank	120.22	12-8-8
CDH INC	Citizens Bank	0.00	3-138A
Clark, Brent	Citizens Bank	0.00	13-8-1
Cloutier & Laplante	Citizens Bank	0.00	16-50-2
Cloutier & Laplante	Citizens Bank	0.00	16-50-3
Cloutier & Laplante	Citizens Bank	122.35	16-50-6
Cloutier & Laplante	Citizens Bank	121.92	16-50-8
Cox, Donald & Carol	Citizens Bank	121.72	11-68
Darrus	Citizens Bank	0.00	3-179
Driftwood Homes	Citizens Bank	0.00	11-92-11
Evco Corp	Citizens Bank	121.51	16-9
F.D. N. Construction	Citizens Bank	0.00	11-58-76
Fogarty, Kevin Const	Citizens Bank	120.22	11-68-9
Fowler, Craig	Citizens Bank	0.00	12-92-5
Gagnon & Griffin	Citizens Bank	120.42	15-131, # 13
Gagnon & Griffin	Citizens Bank	120.42	15-131, # 14
Gagnon & Griffin	Citizens Bank	120.42	15-131, # 17
Gagnon & Griffin	Citizens Bank	120.24	15-131, # 20
Gardocki, William & Gail	Citizens Bank	0.00	16-42-4
Garside, K & L	Citizens Bank	0.00	7-30
Gaumont, Louis	Citizens Bank	0.00	9-20-5
GBS Development	Citizens Bank	0.00	13-71-43

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library (Cont'd)			
GBS Development	Citizens Bank	0.00	13-71-10-1
Glendale Homes, Inc.	Citizens Bank	120.42	12-4-6
Golberg, George	Citizens Bank	0.00	9-20-5
Griffin, John	Citizens Bank	120.84	1-20
Harvest Village of Lond. unit 1 & 2	Citizens Bank	0.00	5-39-2
Harvest Village of Lond. unit 3	Citizens Bank	0.00	5-39-2
Harvest Village of Lond. unit 5	Citizens Bank	0.00	5-39-2
Harvest Village of Lond. unit 6	Citizens Bank	0.00	5-39-2
Harvest Village of Lond. unit 4	Citizens Bank	0.00	5-39-2
Harvest Village of Lond. unit 7	Citizens Bank	122.14	5-39-2-7
Harvest Village of Lond. unit 8	Citizens Bank	122.35	5-39-2-8
Harvest Village of Lond. unit 9	Citizens Bank	121.72	5-39-2, unit 9
Harvest Village of Londonderry unit 10	Citizens Bank	122.35	5-39-2-10
Harvest Village of Londonderry unit 11	Citizens Bank	122.35	5-39-2-11
Harvest Village of Lond. unit 12	Citizens Bank	121.92	5-39-2, unit 12
Harvest Village of Lond. unit 13	Citizens Bank	122.14	5-39-2, unit 13
Harvest Village of Lond. unit 22	Citizens Bank	120.42	5-39-2, unit 20
Harvest Village of Lond. unit 31	Citizens Bank	120.22	5-39-2, unit 31
Harvest Village of Lond. unit 26	Citizens Bank	121.72	5-39-2, unit 26
Harvest Village of Lond.	Citizens Bank	121.30	5-39-2, unit 29
Harvest Village of Lond. unit 34	Citizens Bank	0.00	5-39-34
Harvest Village of Lond. unit 35	Citizens Bank	0.00	5-39-35
Harvest Village of Lond. unit 36	Citizens Bank	0.00	5-39-36
Harvest Village of Lond. unit 37	Citizens Bank	0.00	5-39-37
Harvest Village of Londonderry	Citizens Bank	0.00	5-39-38
Harvest Village of Londonderry	Citizens Bank	0.00	5-39-39
Harvest Village of Londonderry	Citizens Bank	0.00	5-39-2, unit 40
Harvest Village of Londonderry	Citizens Bank	0.00	5-39-2, unit 41
Harvest Village of Lond. unit 42	Citizens Bank	122.14	5-39-2, unit 42
Harvest Village of Londonderry	Citizens Bank	0.00	5-39-2, unit 43
Harvest Village of Lond. unit 44	Citizens Bank	121.51	5-39-2, unit 44
Harvest Village of Lond. unit 45	Citizens Bank	120.22	5-39-2, unit 45
Hill, Kathleen	Citizens Bank	0.00	6-78-1
Hogan, Edward	Citizens Bank	0.00	1-69-1
Howes Const., David	Citizens Bank	121.51	3-45-68

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library (Cont'd)			
Janr Corporation	Citizens Bank	121.72	6-13-5
Janr Corporation	Citizens Bank	120.42	6-13-6
Janr Corporation	Citizens Bank	121.30	6-13-8
Janr Corporation	Citizens Bank	120.22	6-13-9
Janr Corporation	Citizens Bank	121.51	6-13-10
Janr Corporation	Citizens Bank	121.51	6-13-11
Janr Corporation	Citizens Bank	121.51	6-13-12
Janr Corporation	Citizens Bank	121.51	6-13-13
Janr Corporation	Citizens Bank	121.92	6-13-14
Janr Corporation	Citizens Bank	120.23	6-13-15
Janr Corporation	Citizens Bank	121.30	6-13-16
Janr Corporation	Citizens Bank	120.84	6-13-17
Janr Corporation	Citizens Bank	0.00	9-52-38
Janr Corporation	Citizens Bank	0.00	5-48-6
Janr Corporation	Citizens Bank	0.00	9-52-52
Janr Corporation	Citizens Bank	0.00	3-189-34
Janr Corporation	Citizens Bank	120.22	14-2-18
Jemco Builder & Dev	Citizens Bank	0.00	1-6-8
Jemco Builder & Dev	Citizens Bank	0.00	5-35-11
Jemco Builder & Dev	Citizens Bank	0.00	5-35-12
Jemco Builder & Dev	Citizens Bank	121.72	12-84-18
Jemco Builder & Dev	Citizens Bank	121.51	12-84-19
Jemco Builder & Dev	Citizens Bank	122.86	12-84-2
Jemco Builder & Dev	Citizens Bank	120.84	12-84-1
Jemco Builder & Dev	Citizens Bank	122.86	12-84-20
Jemco Builder & Dev	Citizens Bank	122.35	12-84-22
Jemco Builder & Dev	Citizens Bank	121.51	12-84-24
Jemco Builder & Dev	Citizens Bank	121.72	12-84-25
Jemco Builder & Dev	Citizens Bank	120.22	12-84-26
Jemco Builder & Dev	Citizens Bank	122.34	12-84-28
Jemco Builder & Dev	Citizens Bank	122.14	12-84-29
Jemco Builder & Dev	Citizens Bank	122.14	12-84-30
Jemco Builder & Dev	Citizens Bank	121.92	12-84-33
Jemco Builder & Dev	Citizens Bank	121.72	12-84-34
Jemco Builder & Dev	Citizens Bank	120.64	12-84-43

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Library (Cont'd)			
Jemco Builder & Dev	Citizens Bank	121.92	12-84-52
Jemco Builder & Dev	Citizens Bank	0.00	12-84-57
Jemco Builder & Dev	Citizens Bank	121.30	12-84-58
Jemco Builder & Dev	Citizens Bank	121.72	12-84-59
Jemco Builder & Dev	Citizens Bank	120.23	12-84-60
Jemco Builder & Dev	Citizens Bank	0.00	12-84-62
Jemco Builder & Dev	Citizens Bank	0.00	12-84-63
Jemco Builder & Dev	Citizens Bank	120.64	12-84-64
Jemco Builder & Dev	Citizens Bank	122.35	12-84-66
Jemco Builder & Dev	Citizens Bank	120.84	12-84-67
Jemco Builder & Dev	Citizens Bank	121.08	15-79-1
J.C. Cloutier Const	Citizens Bank	0.00	3-45-12
J.C. Cloutier Const	Citizens Bank	0.00	1-4-10
J.C. Cloutier Const	Citizens Bank	0.00	5-49-33
J.C. Cloutier Const	Citizens Bank	121.51	5-49-34
J.C. Cloutier Const	Citizens Bank	121.51	5-49-35
J.C. Clouiter Const	Citizens Bank	120.64	5-49-43
J.C. Cloutier Const	Citizens Bank	121.51	5-49-46
J.C. Cloutier Const	Citizens Bank	120.84	5-49-49
J.C. Cloutier Const	Citizens Bank	0.00	9-52-53
J.C. Cloutier Const	Citizens Bank	0.00	9-62
J.C. Cloutier Const	Citizens Bank	0.00	5-48-6
J.C. Cloutier Const	Citizens Bank	0.00	3-189-34
J.C. Cloutier Const	Citizens Bank	0.00	9-52-52
Johnson, David & Lynne	Citizens Bank	0.00	3-160
Jones, David	Citizens Bank	0.00	15-40-6
Joubert, Janice & Chandler	Citizens Bank	0.00	12-8-6
J V L Construction	Citizens Bank	0.00	12-8-5
J V L Construction	Citizens Bank	0.00	9-52-34
K.W.S. Builders	Citizens Bank	0.00	10-78
Kerr, Sidney & Jadzia	Citizens Bank	121.72	5-49-41
Landway Associates	Citizens Bank	121.72	5-49-37
Landway Associates	Citizens Bank	122.86	5-49-47
Lee Way, Inc.	Citizens Bank	120.24	7-38, unit 19
Lee Way, Inc.	Citizens Bank	121.51	7-38, unit 22

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Library (Cont'd)			
Lee Way, Inc	Citizens Bank	120.42	7-38, unit 23
Lee Way, Inc.	Citizens Bank	120.42	7-38, unit 26
Lefebvre's Gulf	Citizens Bank	120.42	15-70
Marrigan, William & Margaret	Citizens Bank	0.00	12-40
Martel, David	Citizens Bank	0.00	12-35-6
MHB Development	Citizens Bank	0.00	1-69-2
MHB Development	Citizens Bank	0.00	1-69-7
MHB Development	Citizens Bank	0.00	1-69-8
MHB Development	Citizens Bank	0.00	1-69-9
MHB Development	Citizens Bank	0.00	1-69-10
MHB Development	Citizens Bank	0.00	12-11-2
MHB Development	Citizens Bank	0.00	12-11-3
MHB Development	Citizens Bank	0.00	12-11-4
MHB Development	Citizens Bank	0.00	12-35
MHB Development	Citizens Bank	122.14	12-35-1
MHB Development	Citizens Bank	121.92	12-35-2
MHB Development	Citizens Bank	0.00	12-35-4
MHB Development	Citizens Bank	0.00	12-35-6
MHB Development	Citizens Bank	120.23	12-36-1
MHB Development	Citizens Bank	120.84	12-36-2
MHB Development	Citizens Bank	122.14	12-36-3
MHB Development	Citizens Bank	120.64	12-36-4
MHB Development	Citizens Bank	121.72	12-36-5
MHB Development	Citizens Bank	120.23	12-36-7
Moreau Co., R.J.	Citizens Bank	0.00	3-45-85
Moreau Co., R.J.	Citizens Bank	122.86	3-45-86
Moreau Co., R.J.	Citizens Bank	121.51	3-45-87
Moreau Co., R.J.	Citizens Bank	121.71	3-45-88
Moreau Co., R.J.	Citizens Bank	0.00	3-45-89
Moreau Co., R.J.	Citizens Bank	0.00	3-45-90
Moreau Co., R.J.	Citizens Bank	121.72	5-59-20
MTS Associates	Citizens Bank	0.00	15-189
Natural Energy Design	Citizens Bank	121.92	16-32-39
Natural Energy Designs	Citizens Bank	0.00	16-32-43
Nicola Homes, Inc.	Citizens Bank	121.51	11-57-4

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library (Cont'd)			
Nicola Homes, Inc.	Citizens Bank	120.84	11-57-5
Nicola Homes, Inc.	Citizens Bank	120.23	11-57-8
Nicola Homes, Inc.	Citizens Bank	120.22	11-57-10
Oakleaf Homes	Citizens Bank	0.00	15-46
Oakleaf Homes	Citizens Bank	0.00	15-46-2
Oakleaf Homes	Citizens Bank	0.00	15-46-3
One Line Realty	Citizens Bank	120.23	12-143-4
One Line Realty	Citizens Bank	120.23	12-143-5
One Line Realty	Citizens Bank	120.42	12-143-6
One Line Realty	Citizens Bank	120.23	12-143-10
One Line Realty	Citizens Bank	120.23	12-143-15
One Line Realty	Citizens Bank	120.23	12-143-21
PAM Realty Trust	Citizens Bank	121.51	6-58-12
Paul, Inez O.	Citizens Bank	0.00	11-89-1
Phoenix Homes	Citizens Bank	120.84	12-48
Pirttiaho, Laura	Citizens Bank	120.64	3-21-9
Plummer, Peter	Citizens Bank	0.00	9-86-1
RCB Realty	Citizens Bank	0.00	3-45-77
RCB Realty	Citizens Bank	0.00	3-45-73
Reddy Home Builders	Citizens Bank	122.14	11-68-8
Roy, Anita & Daniel	Citizens Bank	121.30	12-111-2
Roy, Marquis & Claudette	Citizens Bank	121.30	16-44-1
Russo, Robert & Lillian	Citizens Bank	0.00	7-132-53
St. Brice, James	Citizens Bank	121.08	7-92
Sedona Builders	Citizens Bank	0.00	1-19-1
Sedona Builders	Citizens Bank	0.00	1-12-5
Sedona Builders	Citizens Bank	0.00	1-12-6
Sedona Builders	Citizens Bank	0.00	9-52-44
Serenity Homes	Citizens Bank	0.00	9-52-26
Serenity Homes	Citizens Bank	0.00	9-52-27
Serenity Homes	Citizens Bank	0.00	9-52-39
Serenity Homes	Citizens Bank	0.00	9-52-35
Serenity Homes	Citizens Bank	0.00	9-52-29
Serenity Homes	Citizens Bank	0.00	9-52-30
Serenity Homes	Citizens Bank	0.00	9-52-31

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library (Cont'd)			
Serenity Homes	Citizens Bank	0.00	9-52-40
Serenity Homes	Citizens Bank	0.00	9-52-41
Serenity Homes	Citizens Bank	0.00	9-52-32
Serenity Homes	Citizens Bank	0.00	9-52-33
Serenity Homes	Citizens Bank	0.00	9-52-36
Serenity Homes	Citizens Bank	0.00	9-52-37
Serenity Homes	Citizens Bank	0.00	9-52-54
Serenity Homes	Citizens Bank	0.00	9-52-55
Serenity Homes	Citizens Bank	0.00	9-52-56
Shannon, Stacey & Paul	Citizens Bank	0.00	
Silvestri, Christian	Citizens Bank	120.23	5-15-2
Slater, Cindy & Robert	Citizens Bank	122.14	9-52-42
Snowbrook Construction	Citizens Bank	121.92	3-178-1
Snowbrook Construction	Citizens Bank	0.00	3-178-2
Snowbrook Construction	Citizens Bank	122.14	3-178-3
Snowbrook Construction	Citizens Bank	122.86	3-178-4
Snowbrook Construction	Citizens Bank	121.92	3-178-5
Snowbrook Construction	Citizens Bank	0.00	3-178-6
Snowbrook Construction	Citizens Bank	120.23	3-178-7
Snowbrook Construction	Citizens Bank	0.00	3-179-1
Snowbrook Construction	Citizens Bank	0.00	3-179-2
Snowbrook Construction	Citizens Bank	120.84	3-179-4
Snowbrook Construction	Citizens Bank	0.00	3-180-36
Spagnuolo, Maria & Anthony	Citizens Bank	122.14	2-29B-13
Spanos, Chris	Citizens Bank	0.00	1-69
Spanos, Chris	Citizens Bank	0.00	1-69-4
Spanos, Chris	Citizens Bank	0.00	1-69-6
Spanos, Chris	Citizens Bank	0.00	12-35-8
Sproul, Alvin & Donna	Citizens Bank	121.72	16-32-20
Stanley Const.	Citizens Bank	121.30	2-29B-12
Stanley Const.	Citizens Bank	0.00	2-29B-53
Stanley Const.	Citizens Bank	0.00	2-29B-54
Stanza Corp	Citizens Bank	0.00	2-29b-11
Stonemark Homes	Citizens Bank	0.00	3-39-8
Stonemark Homes	Citizens Bank	0.00	3-39-16

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Library (Cont'd)			
Stonemark Homes	Citizens Bank	122.35	3-39-7
Stonemark Homes	Citizens Bank	0.00	3-39-1
Stonemark Homes	Citizens Bank	0.00	3-39-10
Stonemark Homes	Citizens Bank	0.00	3-39-11
Stonemark Homes	Citizens Bank	0.00	3-39-12
Stonemark Homes	Citizens Bank	0.00	3-39-13
Stonemark Homes	Citizens Bank	122.35	3-39-14
Stonemark Homes	Citizens Bank	0.00	3-39-15
Stonemark Homes	Citizens Bank	0.00	3-39-6
Stonemark Homes	Citizens Bank	0.00	3-39-5
Stonemark Homes	Citizens Bank	0.00	3-39-17
Stonemark Homes	Citizens Bank	0.00	3-39-18
Stonemark Homes	Citizens Bank	0.00	3-39-19
Stonemark Homes	Citizens Bank	0.00	3-39-20
Stonemark Homes	Citizens Bank	0.00	3-39-2
Student, Kevin & Cynthia	Citizens Bank	121.51	16-32-22
Tanguay Drywall & Const.	Citizens Bank	0.00	12-4-3
Tate. Wesley & Christie	Citizens Bank	240.44	7-132-31
Tayfield Builders-Developers	Citizens Bank	0.00	5-35
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-2
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-3
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-4
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-5
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-6
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-8
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-9
Tayfield Builders-Developers	Citizens Bank	0.00	5-35-7
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-48
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-47
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-46
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-51
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-50
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-49
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-45
Thomas Michaels Bldg	Citizens Bank	0.00	9-52

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Library (Cont'd)			
Thomas Michaels Bldg	Citizens Bank	0.00	9-52-43
Viens, Denis	Citizens Bank	120.42	3-173-58
Viens, Denis	Citizens Bank	0.00	5-51-12
Viens, Denis	Citizens Bank	122.14	13-24-3
Voter Const. Comp.	Citizens Bank	0.00	9-20-3
Watson, Steven & Fran	Citizens Bank	0.00	2-29B-10
Watt, Linda & Hing LIB	Citizens Bank	0.00	5-49-11
Weigler, Jon	Citizens Bank	0.00	6-78b
Weigler, Jon	Citizens Bank	0.00	6-78b-3
Weigler, Jon	Citizens Bank	0.00	6-78b-2
Weigler, Jon	Citizens Bank	0.00	12-85-1
Weigler, Jon	Citizens Bank	0.00	13-73-3
Welcome Homes	Citizens Bank	0.00	3-45-71
Welcome Homes	Citizens Bank	0.00	3-45-79
Welcome Homes	Citizens Bank	0.00	1-50
Wintle, Pamela and Daniel	Citizens Bank	0.00	11-32
Zins, Kevin	Citizens Bank	0.00	16-32-31
Total Library		20,266.64	
Recreation			
A & A Builders	Citizens Bank	490.34	12-132-1
Abdallah const	Citizens Bank	497.30	8-23-2
Abdallah const	Citizens Bank	496.20	8-23-14
Abdallah const	Citizens Bank	496.20	8-23-9
Abdallah const	Citizens Bank	495.20	8-23-4
Abdallah const	Citizens Bank	494.02	8-23-10
Abdallah const	Citizens Bank	494.02	8-13
Abdallah const	Citizens Bank	494.01	8-23-3
Abdallah const	Citizens Bank	494.01	8-23-8
Abdallah const	Citizens Bank	494.01	8-23-11
Abdallah const	Citizens Bank	494.01	8-23-15
Abdallah const	Citizens Bank	492.84	8-23-12
Abdallah const	Citizens Bank	492.84	8-23-7
Abdallah const	Citizens Bank	492.84	8-23-5

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Recreation (Cont'd)			
Abdallah const	Citizens Bank	492.84	8-23-6
Abdallah const	Citizens Bank	492.01	8-23-8
Abdallah const	Citizens Bank	477.46	5-21
Abdallah const	Citizens Bank	481.41	5-21-4
Abdallah const	Citizens Bank	490.46	5-21-8
Abdallah const	Citizens Bank	489.58	5-21-7
Abdallah const	Citizens Bank	489.57	5-21-10
Abdallah const	Citizens Bank	488.53	5-21-12
Abdallah const	Citizens Bank	477.46	5-21-13
Abdallah const	Citizens Bank	478.42	5-21-14
Abdallah const	Citizens Bank	478.42	5-21-15
Abdallah const	Citizens Bank	479.41	5-21-16
Abdallah const	Citizens Bank	478.42	5-21-17
Abdallah const	Citizens Bank	479.41	5-21-18
Abdallah const	Citizens Bank	478.42	5-21-19
Abdallah const	Citizens Bank	482.43	5-21-20
Abdallah const	Citizens Bank	474.54	5-21-21
Abdallah const	Citizens Bank	475.49	5-21-22
Abdallah const	Citizens Bank	481.43	5-21-23
Abdallah const	Citizens Bank	483.38	5-21-24
Abdallah const	Citizens Bank	474.54	5-21-25
Abdallah const	Citizens Bank	480.44	5-21-26
Abdallah const	Citizens Bank	483.38	5-21-27
Abdallah const	Citizens Bank	476.48	5-21-28
Abdallah const	Citizens Bank	481.41	5-21-29
Abdallah const	Citizens Bank	480.10	5-21-30
Abdallah const	Citizens Bank	487.49	5-21-1
Abdallah const	Citizens Bank	484.44	5-21-5
Abdallah const	Citizens Bank	486.44	5-21-6
Abdallah const	Citizens Bank	486.44	5-21-11
Abdallah const	Citizens Bank	485.77	5-21-3
Abdallah const	Citizens Bank	485.23	5-21-9
Abdallah const	Citizens Bank	460.90	5-49-38
Abdallah const	Citizens Bank	469.02	5-50
Abdallah const	Citizens Bank	467.40	5-50-6

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Recreation (Cont'd)			
Abdallah const	Citizens Bank	471.85	5-50-7
Abdallah const	Citizens Bank	461.61	5-50-8
Abdallah const	Citizens Bank	473.66	5-50-9
Abdallah const	Citizens Bank	473.68	5-50-10
Abdallah const	Citizens Bank	472.76	5-50-11
Abdallah const	Citizens Bank	475.49	5-50-12
Abdallah const	Citizens Bank	466.60	5-50-13
Abdallah const	Citizens Bank	471.85	5-50-14
Abdallah const	Citizens Bank	462.48	5-50-15
Abdallah const	Citizens Bank	461.61	5-50-16
Abdallah const	Citizens Bank	461.61	5-50-17
Abdallah const	Citizens Bank	464.13	5-50-18
Abdallah const	Citizens Bank	465.79	5-50-19
Abdallah const	Citizens Bank	461.61	5-50-20
Abdallah const	Citizens Bank	471.00	5-50-21
Abdallah const	Citizens Bank	462.48	5-50-22
Abdallah const	Citizens Bank	467.40	5-50-23
Abdallah const	Citizens Bank	468.25	5-50-24
Abdallah const	Citizens Bank	468.25	5-50-25
Abdallah const	Citizens Bank	463.26	5-50-26
Abdallah const	Citizens Bank	470.98	5-50-27
Abdallah const	Citizens Bank	465.79	5-50-28
Abdallah const	Citizens Bank	468.25	5-50-29
Abdallah const	Citizens Bank	464.13	5-50-30
Allen, Robert & Barbara	Citizens Bank	477.46	9-52-28
Artistic Home Sales	Citizens Bank	468.25	7-93
Artistic Home Sales	Citizens Bank	461.61	9-4
Ashwood Companies	Citizens Bank	494.05	12-8-3
B T F Building Corp	Citizens Bank	460.83	11-57-9
Baldwin, Mark & Cynthia	Citizens Bank	481.41	5-49-5
Bangs Housing Corporation	Citizens Bank	468.25	1-60-1
Bedard Construction, S.P.	Citizens Bank	471.85	11-58-83
Bedard Construction	Citizens Bank	465.79	11-58-85
Bedard Construction	Citizens Bank	467.40	11-58-86
Bedard Construction, S.P.	Citizens Bank	467.40	11-58-87

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Recreation (Cont'd)			
Bedard Construction, S.P.	Citizens Bank	476.47	11-58-92
Benoit, Beth & Paul	Citizens Bank	473.68	1-32-1
Berube, Leslie	Citizens Bank	479.41	3-45-62
Borjeson, Robert & Cheryl	Citizens Bank	471.85	5-48-5
Boudreau, Daniel & Pamela	Citizens Bank	482.43	1-69-5
Cannon, Lynne & John	Citizens Bank	492.90	3 -138A
Carousel Homes, Inc.	Citizens Bank	482.43	1-6-8
Carousel Homes, Inc.	Citizens Bank	478.42	1-6-9
Carousel Homes, Inc.	Citizens Bank	478.42	1-6-10
Carousel Homes, Inc.	Citizens Bank	479.41	1-6-11
Carousel Homes, Inc.	Citizens Bank	481.41	1-6-12
Carousel Homes, Inc.	Citizens Bank	478.42	1-6-13
Carousel Homes, Inc.	Citizens Bank	481.45	1-6-14
Carousel Homes, Inc.	Citizens Bank	480.10	1-6-15
Carousel Homes, Inc.	Citizens Bank	482.43	1-6-16
Carousel Homes, Inc.	Citizens Bank	478.42	1-6-17
Carousel Homes, Inc.	Citizens Bank	483.41	5-35-10
Carousel Homes, Inc.	Citizens Bank	471.00	6-111-1
Carousel Homes, Inc.	Citizens Bank	469.02	6-111-2
Carousel Homes, Inc.	Citizens Bank	475.50	6-111-3
Carousel Homes, Inc.	Citizens Bank	469.02	6-111-4
Carousel Homes, Inc.	Citizens Bank	471.00	6-111-5
Carousel Homes, Inc.	Citizens Bank	471.85	6-111-6
Carousel Homes, Inc.	Citizens Bank	471.00	6-111-7
Carousel Homes, Inc.	Citizens Bank	462.48	9-66-15
Carousel Homes, Inc.	Citizens Bank	467.40	11-68-6
Carousel Homes, Inc.	Citizens Bank	465.83	11-68-7
Carousel Homes, Inc	Citizens Bank	460.83	11-68-8
Carousel Homes, Inc	Citizens Bank	460.84	11-73-7
Carousel Homes, Inc.	Citizens Bank	462.48	11-73-9
Carousel Homes, Inc.	Citizens Bank	467.40	11-73-10
Carousel Homes, Inc.	Citizens Bank	467.40	11-73-11
Carousel Homes, Inc.	Citizens Bank	462.48	11-73-13
Carrington Homes	Citizens Bank	471.85	12-8-7
Carrington Homes	Citizens Bank	460.86	12-8-8

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Recreation (Cont'd)			
CHD Inc. REC	Citizens Bank	504.68	18-19-007
Clark, Brent	Citizens Bank	472.76	13-8-1
Cloutier & Laplante	Citizens Bank	486.02	16-50-2
Cloutier & Laplante	Citizens Bank	480.10	16-50-3
Cloutier & Laplante	Citizens Bank	469.04	16-50-6
Cloutier & Laplante	Citizens Bank	467.39	16-50-8
Cox, Donald & Carol	Citizens Bank	466.60	11-68
Darrus	Citizens Bank	499.27	3-179
Driftwood	Citizens Bank	485.26	11-92-11
Evco Corp	Citizens Bank	465.79	16-9
F.D. N. Construction	Citizens Bank	490.67	11-58-76
Fogarty, Kevin Const	Citizens Bank	460.84	11-68-9
Fowler, Craig	Citizens Bank	477.46	12-92-5
Gagnon & Griffin	Citizens Bank	461.60	15-131, # 13
Gagnon & Griffin	Citizens Bank	461.60	15-131, #14
Gagnon & Griffin	Citizens Bank	461.60	15-131, # 17
Gagnon & Griffin	Citizens Bank	460.93	15-131, # 20
Gardocki, William & Gail	Citizens Bank	473.68	16-42-4
Garside, K & L	Citizens Bank	480.10	7-30
Gaumont, Louis	Citizens Bank	494.06	13-71-10-1
GBS Development	Citizens Bank	497.33	13-71-43
GBS Development	Citizens Bank	491.93	9-20-5
Glendale Homes, Inc.	Citizens Bank	461.60	12-4-6
Golberg, George	Citizens Bank	490.62	3-179-3
Griffin, John	Citizens Bank	463.26	1-20
Harvest Village of Lond. unit 1 & 2	Citizens Bank	966.72	5-39-2
Harvest Village of Lond. unit 3	Citizens Bank	487.50	5-39-2
Harvest Village of Lond. unit 5	Citizens Bank	487.50	5-39-2
Harvest Village of Lond. unit 6	Citizens Bank	487.50	5-39-2
Harvest Village of Lond. unit 4	Citizens Bank	486.28	5-39-2
Harvest Village of Lond. unit 7	Citizens Bank	468.25	5-39-2-7
Harvest Village of Lond. unit 8	Citizens Bank	469.02	5-39-2-8
Harvest Village of Lond. unit 9	Citizens Bank	466.60	5-39-2, # 9
Harvest Village of Lond. unit 10	Citizens Bank	469.02	5-39-2,#10
Harvest Village of Lond.unit 11	Citizens Bank	469.02	5-39-2-11

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Recreation (Cont'd)			
Harvest Village of Lond. unit 12	Citizens Bank	467.40	5-39-2, 12
Harvest Village of Lond. unit 13	Citizens Bank	468.24	5-39-2, 13
Harvest Village of Lond. unit 22	Citizens Bank	461.60	5-39-2, 22
Harvest Village of Lond. unit 31	Citizens Bank	460.83	5-39-2, 31
Harvest Village of Lond. unit 26	Citizens Bank	466.60	5-39-2, 26
Harvest Village of Lond. unit 29	Citizens Bank	464.98	5-39-2, 29
Harvest Village of Lond. unit 34	Citizens Bank	482.43	5-39-34
Harvest Village of Lond. unit 35	Citizens Bank	482.43	5-39-35
Harvest Village of Lond. unit 36	Citizens Bank	481.41	5-39-36
Harvest Village of Lond. unit 37	Citizens Bank	481.44	5-39-37
Harvest Village of Londonderry	Citizens Bank	478.42	5-39-38
Harvest Village of Londonderry	Citizens Bank	477.46	5-39-39
Harvest Village of Londonderry	Citizens Bank	471.85	5-39-2, t 40
Harvest Village of Londonderry	Citizens Bank	475.47	5-39-2, 41
Harvest Village of Lond. unit 42	Citizens Bank	468.25	5-39-2, 42
Harvest Village of Londonderry	Citizens Bank	472.75	5-39-2, 43
Harvest Village of Lond. unit 44	Citizens Bank	465.79	5-39-2, 44
Harvest Village of Lond. unit 45	Citizens Bank	460.83	5-39-2, 45
Hill, Kathleen	Citizens Bank	472.75	6-78-1
Hogan, Edward	Citizens Bank	479.40	1-69-1
Howes Const., David	Citizens Bank	465.79	3-45-68
Janr Corporation	Citizens Bank	466.60	6-13-5
Janr Corporation	Citizens Bank	461.60	6-13-6
Janr Corporation	Citizens Bank	464.98	6-13-8
Janr Corporation	Citizens Bank	460.86	6-13-9
Janr Corporation	Citizens Bank	465.79	6-13-10
Janr Corporation	Citizens Bank	465.79	6-13-11
Janr Corporation	Citizens Bank	465.79	6-13-12
Janr Corporation	Citizens Bank	460.86	6-13-13
Janr Corporation	Citizens Bank	468.23	6-13-14
Janr Corporation	Citizens Bank	460.90	6-13-15
Janr Corporation	Citizens Bank	464.98	6-13-16
Janr Corporation	Citizens Bank	463.26	6-13-17
Janr Corporation	Citizens Bank	491.93	9-52-38
Janr Corporation	Citizens Bank	491.95	9-52-52

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Recreation (Cont'd)			
Janr Corporation	Citizens Bank	490.48	5-48-6
Janr Corporation	Citizens Bank	490.45	3-189-34
Janr Corporation	Citizens Bank	460.85	14-2-18
Jemco Builder & Dev	Citizens Bank	484.45	1-6-8
Jemco Builder & Dev	Citizens Bank	479.40	5-35-11
Jemco Builder & Dev	Citizens Bank	484.46	5-35-12
Jemco Builder & Dev	Citizens Bank	466.60	12-84-18
Jemco Builder & Dev	Citizens Bank	465.79	12-84-19
Jemco Builder & Dev	Citizens Bank	471.00	12-84-2
Jemco Builder & Dev	Citizens Bank	463.26	12-84-1
Jemco Builder & Dev	Citizens Bank	471.00	12-84-20
Jemco Builder & Dev	Citizens Bank	469.02	12-84-22
Jemco Builder & Dev	Citizens Bank	465.79	12-84-24
Jemco Builder & Dev	Citizens Bank	466.60	12-84-25
Jemco Builder & Dev	Citizens Bank	460.84	12-84-26
Jemco Builder & Dev	Citizens Bank	469.02	12-84-28
Jemco Builder & Dev	Citizens Bank	468.25	12-84-29
Jemco Builder & Dev	Citizens Bank	468.25	12-84-30
Jemco Builder & Dev	Citizens Bank	467.40	12-84-33
Jemco Builder & Dev	Citizens Bank	466.60	12-84-34
Jemco Builder & Dev	Citizens Bank	462.48	12-84-43
Jemco Builder & Dev	Citizens Bank	467.40	12-84-52
Jemco Builder & Dev	Citizens Bank	476.47	12-84-57
Jemco Builder & Dev	Citizens Bank	464.98	12-84-58
Jemco Builder & Dev	Citizens Bank	466.60	12-84-59
Jemco Builder & Dev	Citizens Bank	460.87	12-84-60
Jemco Builder & Dev	Citizens Bank	473.68	12-84-62
Jemco Builder & Dev	Citizens Bank	472.75	12-84-63
Jemco Builder & Dev	Citizens Bank	462.48	12-84-64
Jemco Builder & Dev	Citizens Bank	468.25	12-84-66
Jemco Builder & Dev	Citizens Bank	463.26	12-84-67
Jemco Builder & Dev	Citizens Bank	464.13	15-79-1
J.C. Cloutier Const	Citizens Bank	491.93	3-180-33
J.C. Cloutier Const	Citizens Bank	483.39	1-4-10
J.C. Cloutier Const	Citizens Bank	473.68	5-49-33

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Recreation (Cont'd)			
J.C. Cloutier Const	Citizens Bank	465.79	5-49-34
J.C. Cloutier Const	Citizens Bank	465.79	5-49-35
J.C. Cloutier Const	Citizens Bank	462.48	5-49-43
J.C. Cloutier Const	Citizens Bank	465.79	5-49-46
J.C. Cloutier Const	Citizens Bank	463.26	5-49-49
J.C. Cloutier Const	Citizens Bank	483.39	9-52-53
J.C. Cloutier Const	Citizens Bank	484.45	9-62
J.C. Cloutier Const	Citizens Bank	503.65	5-48-6
J.C. Cloutier Const	Citizens Bank	500.62	3-189-34
J.C. Cloutier Const	Citizens Bank	490.60	9-52-52
Johnson. David & Lynne	Citizens Bank	478.42	3-160
Jones. David	Citizens Bank	472.75	15-40-6
Joubert. Janice & Chandler	Citizens Bank	499.49	12-8-2
J V L Construction	Citizens Bank	494.03	3-180-33
J V L Construction	Citizens Bank	494.03	3-45-12
J V L Construction	Citizens Bank	483.39	9-52-34
K.W.S. Builders	Citizens Bank	484.46	10-78
Kerr. Sidney & Jadzia	Citizens Bank	466.60	5-49-41
Landway Associates	Citizens Bank	466.60	5-49-37
Landway Associates	Citizens Bank	471.00	5-49-47
Lee Way, Inc.	Citizens Bank	460.93	7-38. unit 19
Lee Way, Inc.	Citizens Bank	465.79	7-38. unit 22
Lee Way, Inc.	Citizens Bank	461.60	7-38. unit 23
Lee Way, Inc.	Citizens Bank	461.60	7-38. unit 26
Lefebvre's Gulf	Citizens Bank	461.60	15-70
Marrigan, William & Margaret	Citizens Bank	483.63	12-40
Martel. David	Citizens Bank	491.74	12-35-6
MHB Development	Citizens Bank	483.39	1-69-2
MHB Development	Citizens Bank	478.42	1-69-7
MHB Development	Citizens Bank	476.56	1-69-8
MHB Development	Citizens Bank	483.39	1-69-9
MHB Development	Citizens Bank	485.43	1-69-10
MHB Development	Citizens Bank	473.68	12-11-2
MHB Development	Citizens Bank	474.53	12-11-3
MHB Development	Citizens Bank	474.53	12-11-4

Impact Fees:

Developer's Name	***Bank***	***Amount***	***Map/Lot***
Recreation (Cont'd)			
MHB Development	Citizens Bank	471.86	12-35
MHB Development	Citizens Bank	468.25	12-35-1
MHB Development	Citizens Bank	467.41	12-35-2
MHB Development	Citizens Bank	503.62	12-35-4
MHB Development	Citizens Bank	502.59	12-35-6
MHB Development	Citizens Bank	460.88	12-36-1
MHB Development	Citizens Bank	463.27	12-36-2
MHB Development	Citizens Bank	468.25	12-36-3
MHB Development	Citizens Bank	462.48	12-36-4
MHB Development	Citizens Bank	466.60	12-36-5
MHB Development	Citizens Bank	460.89	12-36-7
Moreau Co., R.J.	Citizens Bank	473.69	3-45-85
Moreau Co., R.J.	Citizens Bank	471.00	3-45-86
Moreau Co., R.J.	Citizens Bank	466.60	3-45-87
Moreau Co., R.J.	Citizens Bank	467.40	3-45-88
Moreau Co., R.J.	Citizens Bank	471.85	3-45-89
Moreau Co., R.J.	Citizens Bank	473.69	3-45-90
Moreau Co., R.J.	Citizens Bank	466.60	5-49-20
MTS Associates	Citizens Bank	0.00	15-189
Natural Energy Design	Citizens Bank	468.25	16-32-39
Natural Energy Designs	Citizens Bank	471.85	16-32-43
Nicola Homes, Inc.	Citizens Bank	465.79	11-57-4
Nicola Homes, Inc.	Citizens Bank	463.26	11-57-5
Nicola Homes, Inc.	Citizens Bank	463.26	11-57-8
Nicola Homes, Inc.	Citizens Bank	460.84	11-57-10
Oakleaf Homes	Citizens Bank	486.45	15-46
Oakleaf Homes	Citizens Bank	483.51	15-46-2
Oakleaf Homes	Citizens Bank	482.43	15-46-3
One Line Realty	Citizens Bank	460.87	12-143-4
One Line Realty	Citizens Bank	460.87	12-143-5
One Line Realty	Citizens Bank	461.60	12-143-6
One Line Realty	Citizens Bank	460.87	12-143-10
One Line Realty	Citizens Bank	460.87	12-143-15
One Line Realty	Citizens Bank	460.87	12-143-21
PAM Realty Trust	Citizens Bank	465.79	6-58-12

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Recreation (Cont'd)			
Paul, Inez O.	Citizens Bank	484.43	11-89-1
Phoenix Homes	Citizens Bank	463.26	12-48
Pirttiaho, Laura	Citizens Bank	462.48	3-21-9
Plummer, Peter	Citizens Bank	481.41	9-86-1
RCB Realty	Citizens Bank	486.11	3-45-77
RCB Realty	Citizens Bank	482.43	3-45-73
Reddy Home Builders	Citizens Bank	468.25	11-68-8
Roy, Anita & Daniel	Citizens Bank	464.98	12-111-2
Roy, Marquis & Claudette	Citizens Bank	464.99	16-44-1
Russo, Robert & Lillian	Citizens Bank	956.87	7-132-53
St. Brice, James	Citizens Bank	464.13	7-92
Sedona Builders	Citizens Bank	499.32	1-19-1
Sedona Builders	Citizens Bank	473.69	1-12-5
Sedona Builders	Citizens Bank	478.44	1-12-6
Sedona Builders	Citizens Bank	490.43	9-52-44
Serenity Homes	Citizens Bank	481.40	9-52-26
Serenity Homes	Citizens Bank	480.43	9-52-27
Serenity homes	Citizens Bank	490.64	9-52-39
Serenity homes	Citizens Bank	490.64	9-52-35
Serenity Homes	Citizens Bank	480.09	9-52-29
Serenity Homes	Citizens Bank	484.44	9-52-30
Serenity Homes	Citizens Bank	490.64	9-52-31
Serenity homes	Citizens Bank	489.84	9-52-40
Serenity homes	Citizens Bank	489.81	9-52-41
Serenity homes	Citizens Bank	487.52	9-52-32
Serenity homes	Citizens Bank	483.39	9-52-33
Serenity Homes	Citizens Bank	483.39	9-52-36
Serenity Homes	Citizens Bank	481.41	9-52-37
Serenity Homes	Citizens Bank	482.43	9-52-54
Serenity Homes	Citizens Bank	483.38	9-52-55
Serenity Homes	Citizens Bank	483.39	9-52-56
Shannon, Stacey & Paul	Citizens Bank	497.32	16-32-37
Silvestri, Christian	Citizens Bank	460.89	5-15-2
Slater, Cindy & Robert	Citizens Bank	468.25	9-52-42
Snowbrook Construction	Citizens Bank	467.39	3-178-1

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Recreation (Cont'd)			
Snowbrook Construction	Citizens Bank	480.09	3-178-2
Snowbrook Construction	Citizens Bank	468.25	3-178-3
Snowbrook Construction	Citizens Bank	470.99	3-178-4
Snowbrook Construction	Citizens Bank	467.40	3-178-5
Snowbrook Construction	Citizens Bank	472.74	3-178-6
Snowbrook Construction	Citizens Bank	460.86	3-178-7
Snowbrook Construction	Citizens Bank	494.05	3-179-1
Snowbrook Construction	Citizens Bank	491.72	3-179-2
Snowbrook Construction	Citizens Bank	463.27	3-179-4
Snowbrook Construction	Citizens Bank	481.41	3-180-36
Spagnuolo, Maria & Anthony	Citizens Bank	468.24	2-29B-13
Spanos, Chris	Citizens Bank	493.94	1-69-6
Spanos, Chris	Citizens Bank	489.58	1-69-4
Spanos, Chris	Citizens Bank	486.44	1-69
Spanos, Chris	Citizens Bank	486.43	12-35-8
Sproul, Alvin & Donna	Citizens Bank	466.59	16-32-20
Stanley Const	Citizens Bank	464.99	2-29B-12
Stanley Const	Citizens Bank	473.69	2-29B-53
Stanley Const	Citizens Bank	471.84	2-29B-54
Stanza Corp	Citizens Bank	488.52	2-29b-11
Stonemark Homes	Citizens Bank	505.68	3-39-17
Stonemark Homes	Citizens Bank	504.72	3-39-18
Stonemark Homes	Citizens Bank	469.02	3-39-7
Stonemark Homes	Citizens Bank	503.66	3-39-19
Stonemark Homes	Citizens Bank	472.88	3-39-20
Stonemark Homes	Citizens Bank	478.41	3-39-16
Stonemark Homes	Citizens Bank	474.53	3-39-1
Stonemark Homes	Citizens Bank	476.47	3-39-10
Stonemark Homes	Citizens Bank	468.94	3-39-14
Stonemark Homes	Citizens Bank	503.67	3-39-11
Stonemark Homes	Citizens Bank	480.09	3-39-12
Stonemark Homes	Citizens Bank	478.41	3-39-13
Stonemark Homes	Citizens Bank	480.09	3-39-15
Stonemark Homes	Citizens Bank	500.61	3-39-2
Stonemark Homes	Citizens Bank	500.61	3-39-5

Impact Fees:

Developer's Name	Bank	Amount	Map/Lot
Recreation (Cont'd)			
Stonemark Homes	Citizens Bank	499.34	3-39-8
Stonemark Homes	Citizens Bank	491.72	3-39-6
Student, Kevin & Cynthia	Citizens Bank	465.79	16-32-22
Tanguay Drywall & Const.	Citizens Bank	483.38	12-4-3
Tate, Wesley & Christie	Citizens Bank	921.69	7-132-31
Tayfield Builders-Developers	Citizens Bank	483.34	5-35
Tayfield Builders-Developers	Citizens Bank	484.44	5-35-2
Tayfield Builders-Developers	Citizens Bank	482.43	5-35-3
Tayfield Builders-Developers	Citizens Bank	478.41	5-35-4
Tayfield Builders-Developers	Citizens Bank	480.43	5-35-5
Tayfield Builders-Developers	Citizens Bank	483.39	5-35-6
Tayfield Builders-Developers	Citizens Bank	490.29	5-35-8
Tayfield Builders-Developers	Citizens Bank	490.31	5-35-9
Tayfield Builders-Developers	Citizens Bank	487.49	5-35-7
Thomas Michaels Bldg	Citizens Bank	498.35	9-52-47
Thomas Michaels Bldg	Citizens Bank	497.35	9-52-46
Thomas Michaels Bldg	Citizens Bank	496.21	9-52-43
Thomas Michaels Bldg	Citizens Bank	496.23	9-52-45
Thomas Michaels Bldg	Citizens Bank	494.15	9-52-49
Thomas Michaels Bldg	Citizens Bank	494.02	9-52-51
Thomas Michaels Bldg	Citizens Bank	491.74	9-52-50
Thomas Michaels Bldg	Citizens Bank	491.77	9-52
Thomas Michaels Bldg	Citizens Bank	491.77	9-52-48
Viens, Denis	Citizens Bank	461.60	3-173-58
Viens, Denis	Citizens Bank	482.42	5-51-12
Viens, Denis	Citizens Bank	468.24	13-24-3
Voter Const. Comp.	Citizens Bank	479.42	9-20-3
Watson, Steven & Fran	Citizens Bank	496.19	2-29B-10
Watt, Linda & Hing	Citizens Bank	500.58	5-49-11
Weigler, Jon	Citizens Bank	492.50	6-78b
Weigler, Jon	Citizens Bank	492.51	6-78b-3
Weigler, Jon	Citizens Bank	486.42	6-78b-2
Weigler, Jon	Citizens Bank	473.68	12-85-1
Weigler, Jon	Citizens Bank	478.40	13-73-3
Welcome Homes	Citizens Bank	486.45	

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
Recreation (Cont'd)			
Welcome Homes	Citizens Bank	481.48	3-45-79
Welcome Homes	Citizens Bank	483.38	1-50
Wintle, Pamela and Daniel	Citizens Bank	486.04	11-32
Zins, Kevin	Citizens Bank	490.41	16-32-31
Total Recreation		193,055.85	
West Fire District			
Acu-Pak, Inc.	Citizens Bank	2,688.03	28-22-1
B T F Building Corp	Citizens Bank	225.41	11-57-9
Bedard Construction, S.P.	Citizens Bank	230.80	11-58-83
Bedard Construction	Citizens Bank	227.82	11-58-85
Bedard Construction, S.P.	Citizens Bank	228.61	11-58-86
Bedard Construction	Citizens Bank	228.61	11-58-87
Bedard Construction, S.P.	Citizens Bank	233.02	11-58-92
Cargex Londonderry	Citizens Bank	10,234.62	28-21-7
Carousel Homes, Inc	Citizens Bank	228.61	11-68-6
Carousel Homes, Inc.	Citizens Bank	227.43	11-68-7
Carousel Homes, Inc.	Citizens Bank	225.41	11-73-7
Carousel Homes, Inc.	Citizens Bank	226.21	11-73-9
Carousel Homes, Inc.	Citizens Bank	228.61	11-73-10
Carousel Homes, Inc.	Citizens Bank	228.61	11-73-11
Carousel Homes, Inc.	Citizens Bank	226.21	11-73-13
Driftwood Homes	Citizens Bank	237.36	11-92-11
F.D.N. Construction	Citizens Bank	239.95	11-58-76
Felton Brush	Citizens Bank	4,864.76	14-44-15
Fogarty, Kevin Const	Citizens Bank	225.41	11-68-9
Fulcrum Associates	Citizens Bank	1,585.01	28-21-12-2
Glendale Homes, Inc	Citizens Bank	225.79	12-4-6
Jemco Builder & Dev	Citizens Bank	312.46	5-35-12
Jenkins Spirit Corp	Citizens Bank	1,291.88	28-18
Land-Air Express	Citizens Bank	457.99	28-21-12-7
Nicola Homes, Inc.	Citizens Bank	227.82	11-57-4
Nicola Homes, Inc.	Citizens Bank	226.59	11-57-5
Nicola Homes, Inc.	Citizens Bank	225.43	11-57-8

Impact Fees:

Developer's Name	*Bank*	*Amount*	*Map/Lot*
West Fire District (Cont'd)			
Nicola Homes, Inc.	Citizens Bank	225.41	11-57-10
Opechee Const Mgmt	Citizens Bank	12,289.35	14-21-4
Paul, Inez O.	Citizens Bank	236.82	11-89-1
Pro-Con	Citizens Bank	14,105.29	
Reddy Home Builders	Citizens Bank	229.01	11-68-8
Stoneyfield Farm	Citizens Bank	296.61	14-44-13
Wintle, Pamela & Daniel	Citizens Bank	343.23	11-32
Woodworks Architectural	Citizens Bank	1,109.58	14-44-26
Total West Fire District		54,843.76	
Total Impact Fees		***696,122.***	

Escrows:

Developer's Name	***Bank***	***Amount***	***Map/Lot***
A-1 Developers	Citizens Bank	492.99	Gemini Wimbelton
Abdallah Construction	Citizens Bank	0.00	5-21-22
Abdallah Construction	Citizens Bank	0.00	5-21-25
Abdallah Construction	Citizens Bank	0.00	5-50-12
Abdallah Construction	Citizens Bank	0.00	5-50-9
Abdallah Construction	Citizens Bank	502.25	5-50-28
Abdallah Construction	Citizens Bank	501.90	5-50-30
Abdallah Construction	Citizens Bank	501.28	5-50-26
Abdallah Construction	Citizens Bank	501.28	5-50-18
Abdallah Construction	Citizens Bank	501.29	5-15
A-Bee Septic	National Grange Mutual	1,500.00	
Acu-Pak	Pelham Bank & Trust	0.00	28-22-1 & 22-2
Agawan Ltd	Citizens Bank	21,294.10	16-81
American Excavating	Hanover Ins Company	137,200.00	3-45
American Excavating	Hanover Ins Company	64,064.00	5-21
American Excavating	Hanover Ins Company	32,500.00	12-8 & 13
American Excavating	Hanover Ins Company	130,961.00	12-35
American Excavating	Hanover Ins Company	53,521.00	5-21
American Excavating	Hanover Ins Company	78,000.00	5-50
American Excavating	Hanover Ins Company	60,960.00	5-50-13&32
American Excavating	Hanover Ins Company	20,000.00	5-50-13&32
American Excavating	Hanover Ins Company	54,775.00	6-13-4
American Excavating	Hanover Ins Company	80,663.00	7-38
American Excavating	Hanover Ins Company	30,626.00	12-36
American Excavating	Hanover Ins Company	90,946.58	11-57-3
American Excavating	Hanover Ins Company	255,599.75	5-15-4
American Excavating	Hanover Ins Company	269,295.50	3-45
Amerigas	Citizens Bank	1,041.15	16-60-9
Amsco, Inc.	Gulf Insurance Company	195,675.00	28-18
Aranosian Oil Co. Inc	American Specialty Ins	35,000.00	16-66
Aranco Oil Co.	American Specialty Ins	10,000.00	15-149
Armo Realty Trust	First Federal Savings Bank	230,367.00	12-143 & 144
Attalla, Anthony	Citizens Bank	310.88	set bounds
Auto Auction of NE	Southern NH Bank	112,696.07	10-51
Bedard Construction	Citizens Bank	15,856.09	11-58
Bedard Construction	Citizens Bank	0.00	11-58-92
Bedard Construction	Citizens Bank	0.00	11-83
Bedard Construction	Citizens Bank	502.25	11-58-85
Benson, Linda & Brad	Citizens Bank	4,603.76	7-40-11
Building Alternatives	Citizens Bank	505.10	6-78-13

Escrows:

Developer's Name	Bank	Amount	Map/Lot
JVL Const-JJ Dev	Fleet Bank	14,422.20	Auburn Rd Grl Pit
JVL Const-JJ Dev	Fleet Bank	5,358.59	Auburn Rd Grl Pit
Blue Seal Feeds	Citizens Bank	9,888.95	7-31-1
BTF Building	Citizens Bank	245.49	1-20-35
BTF Building	Citizens Bank	500.31	11-57-9
Bond Brothers	Liberty Bond Services	11,000.00	15-124
Carkin, Donald	Fleet Bank	6,685.82	Overlook Ave.
Carousel Homes	Citizens Bank	507.22	1-6-10
Carousel Homes	Andover Bank	43,523.00	6-111
Carousel Homes	Citizens Bank	0.00	6-111-3
Carousel Homes	Citizens Bank	501.90	11-68-7
Carousel Homes	Citizens Bank	1,002.51	11-73
Carrington Homes	Citizens Bank	705.97	12-8-7
Carrington Homes	Citizens Bank	1,000.62	8-8
Case, Charles	Fleet Bank	1,712.75	right of way
Castle Hill Builders	Citizens Bank	1,057.62	9-62-2
Century Village	Citizens Bank	6,229.68	7-157
Chestnut Hill Realty	Citizens Bank	1,310.35	3-24-1
Cloutier Const., JC	Citizens Bank	501.28	5-49-49
Cloutier Const., JC	Citizens Bank	500.97	5-49-43
Colonial Development	Citizens Bank	11,562.83	Coleman Park
Continental Paving	Fleet Bank	2,979.50	2-36
Continental Paving	US Fidelity & Guaranty Co.	93,630.00	
Continental Paving	US Fidelity & Guaranty Co.	7,000.00	
Continental Paving	Citizens Bank	5,072.10	quarry
Continental Paving	Citizens Bank	898.08	
Continental Paving	Citizens Bank	25,777.76	2-40
Continental Paving	US Fidelity & Guaranty Co.	31,700.00	28-14-14-2
Cooper Homes	Southern NH Bank	400,000.00	5-31-1 & 24
Cox, Donald & Carol	Citizens Bank	251.33	11-68
Daro Investments	Citizens Bank	261.72	09-38-4 &5
Darg Realty Trust	Fleet Bank	35,029.19	7-105
Delta Heights	Citizens Bank	321.28	14-22
Dick's Trucking AKA R. Provencher	National Grange Mutual	1,500.00	
W. Dorman & Sons Construction	Peerless Insurance	1,000.00	
Driftwood Homes	Citizens Bank	1,534.65	septic restoration
Dubowik Excavation	Citizens Bank	1,513.88	2-34A
Ehlinger, Lawrence	Citizens Bank	1,053.11	6-73-2
Ellico Properties	Bank of NH	66,950.00	28-31
Ellico Properties	Bank of NH	104,531.00	28-31-3

Escrows:

Developer's Name	Bank	Amount	Map/Lot
Empire Homes, Inc.	Citizens Bank	51,750.00	15-191
Evco Corporation	Citizens Bank	804.21	15-6
Faulkner, D.J.	Citizens Bank	1,219.82	
Felton Brush Inc.	Citizens Bank	59,846.31	14-44-15
Fleming Contracting	Citizens Bank	0.00	6-41
Fortier, William	Baybank	560.19	passbook
Freedom Park Assoc	Fleet Bank	1,337.64	19-25
Freudenberg	Citizens Bank	1,011.88	28-23-18
Fulcrum Associates	Citizens Bank	1,007.01	28-21-12-1
Gael Terra Associates	Citizens Bank	1,846.04	28-7 & 10
Gael Terra Associates	Citizens Bank	2,487.89	28-10-1
Gagnon, Jean	Citizens Bank	5,002.91	11-10
Gagnon, Jean (Poplar Circle)	Citizens Bank	6,256.56	6-59
Gagnon, Lorna & John	Citizens Bank	500.31	11-73-8
Gagnon- Griffin Assoc	Andover Bank	12,782.00	15-131
Galluzzo Corp, Anthony	Citizens Bank	600.37	16-149
Glendale Homes	Citizens Bank	200.25	12-4-6
Gray, Hary	Citizens Bank	477.19	3-45-74 & 76
Griffin/Cahill	First Essex Bank	57,167.41	1-12
Griffin	Citizens Bank	501.28	1-20
Hamm Septic	Peerless Ins Company	1,500.00	Septic Bond
Haron Corporation	N.Amer. Special Ins. Co.	3,700.00	15-46
Harvest Village of Londonderry	Citizens Bank	2,614.95	5-39-2
Harvey Brothers Const	Citizens Bank	331.75	18-20
Hertz Corp	Citizens Bank	570.60	
Holm, Gladys & Robert	Citizens Bank	2,861.71	
Homeplate Corp	Citizens Bank	2,533.04	1-42
Homeplate Corp	Citizens Bank	233.79	Sprinwood subdiv
I. J. Barkin	Citizens Bank	850.46	7-68 & 10-52
Information Services of NH. Inc	Fleet Bank	0.00	15-2
Jarosky, Chester	Pelham Bank	20,555.36	28-15
Jarosky, Chester	Citizens Bank	1,562.24	
Jemco Builder & Developer	Baybank	178,536.00	12-84
Jemco Builder & Developer	Citizens Bank	0.00	12-84-63
Jim Gendron Trucking	Citizens Bank	1,771.70	Waste Disp Permit
J & L Realty Trust/ Markos	Citizens Bank	1,293.38	28-20-2
Janr Corp.	Citizens Bank	501.90	6-13-16
Janr Corp.	Citizens Bank	501.90	6-13-8
Janr Corp.	Citizens Bank	501.28	6-13-17
Janr Corp.	Citizens Bank	500.65	6-13-6

Escrows:

Developer's Name	Bank	Amount	Map/Lot
Janr Corp.	Citizens Bank	500.31	6-13-9
Janr Corp.	Citizens Bank	500.31	6-13-13
Janr Corp.	Citizens Bank	500.31	6-13-15
Jemco Builders & Dev	Citizens Bank	0.00	12-84-62
JVL Const Co, Inc.	Andover bank	269,000.00	18-21
LaMontagne Builders, Inc	Citizens Bank	417.43	15-153
Lana Realty Trust	Citizens Bank	99.22	7-38
Land Air Express	Merchants Bank	92,177.04	21-12-1
Landway Associates	Citizens Bank	2,657.36	5-49
Landway Associates	Citizens Bank	29,210.84	5-49
Larocque, A R & Sons	First Essex Bank	791.63	6-64-1
Lefebvre's Gulf	Citizens Bank	1,000.62	15-17
Little Cohas Interceptor	Citizens Bank	7,450.06	Sewer Replacement
Mailloux, Richard	Baybank	5,330.39	17-13
Mesiti Development Corp	Colonia Ins Co	4,800.00	15-146
MHB Development	Boston Federal Savings	2,000.00	1-69
MHB Development	Andover Bank	972.51	1-69
MHB Development	Citizens Bank	1,011.89	12-11-3&4
MHB Development	Citizens Bank	102.87	12-11 &36
MHB Development	Andover Bank	3,980.09	12-35
MHB Development	Citizens Bank	1,517.85	12-36
MHB Development	Citizens Bank	501.28	12-36-2
Moreau Companies, R.J.	Citizens Bank	504.68	3-45-89
Moreau Companies, R.J.	Citizens Bank	503.04	3-45-88
Moreau Companies, R.J.	Citizens Bank	502.65	5-49-20
Moreau Companies, R.J.	Citizens Bank	502.64	3-45-87
Natural Energy Designs	Citizens Bank	3,550.93	12-92-5
Natural Energy Designs	Citizens Bank	757.01	16-32-43
Natural Energy Design	Citizens Bank	1,005.29	16-32-20
Nicola Homes, Inc.	Citizens Bank	501.28	11-57-5
Nicola Homes, Inc.	Citizens Bank	700.44	11-57-8
Normand Laplante,Kenneth	Centerpoint Bank	4,000.00	16-50
Oak Leaf Homes	Citizens Bank	1,529.52	
OCEI Real Estate	Citizens Bank	6,015.39	10-46
One Line Realty	Citizens Bank	500.65	12-143-6
One Line Realty	Citizens Bank	750.47	12-143-10
One Line Realty	Citizens Bank	750.47	12-143-15
One Line Realty	Citizens Bank	750.47	12-143-21
Opechee Const Mgmt	Citizens Bank	1,201.56	14-21-4
Overnite Trucking	Citizens Bank	2,141.05	28-21-12

Escrows:

Developer's Name	Bank	Amount	Map/Lot
P & D Cowette	Citizens Bank	513.69	
PAM Realty Trust	Citizens Bank	502.25	6-59-12
Petersam Investment	Continental Insurance	185,000.00	
Petersam Investment	Citizens Bank	93,114.15	28-17,18-2 & 3
Phoenix Homes/Lewis Const	Citizens Bank	501.28	12-48
Pidela Corporation	Citizens Bank	0.00	10-41-74
Poitras, Jeff	Citizens Bank	502.25	6-13-12
Presbyterian Church	US Fidelity & Guaranty Co.	3,400.00	9-50
Presbyterian Church	Utica Mutual Ins. Company	13,000.00	9-50
Rangeway Land Surveying	Citizens Bank	6,295.67	11-58
RCB Realty	First Federal Savings Bank	29,019.00	3-45
RCB Realty	First Federal Savings Bank	92,513.42	11-57-3
Rioux Utilities	Citizens Bank	4,092.97	sewer
John H. Rolfe Const. Comp.	Western Surety Company	5,000.00	wtr svc
Roy, Anita & Daniel	Citizens Bank	502.25	12-111-2
Roy, Marquis & Claudette	Citizens Bank	502.25	16-44-1
Serenity Homes	Bank of NH	0.00	9-52
Serenity Homes	Bank of NH	0.00	9-52 phase ii
Serenity Homes	Citizens Bank	0.00	
Sierra Mountain Homes	Citizens Bank	511.51	15-43-2
Sierra Mountain Homes	Citizens Bank	0.00	1-32-1
Singer Island Associates	Citizens Bank	10,233.29	14-44-18
S.K. Realty (Hidden Meadow)	First Essex Bank	51,417.46	11-68
Slater, Cindy	Citizens Bank	0.00	?
Smith, Bob & Kathy	Citizens Bank	412.71	17-11-1
Snowbrook Construction	Citizens Bank	14,653.00	3-179
Stanley Construction	Citizens Bank	(0.00)	2-29B-12
Stonehenge Builders, Inc.	Citizens Bank	8,237.05	12-124,124-1,126-2
Stonemark Homes, Inc	Baybank	0.00	Lantern Ln Ph II
Stonemark Homes, Inc.	Citizens Bank	0.00	3-39-12
Stonemark Homes, Inc	Citizens Bank	0.00	3-39-13
Stonemark Homes, Inc.	Citizens Bank	0.00	3-39-10
Stoney Point	Citizens Bank	2,167.97	3-179
Stratton, Russell	Baybank	(0.00)	13-97
Summit Builders	Fleet Bank	2,006.11	12-68-1 & 2
Tayfield Builders	Citizens Bank	0.00	5-35-8 &9
Tayfield Builders	Citizens Bank	0.00	5-35-7
Technology Park	Citizens Bank	1,145.71	
Thomopoulos, George	Citizens Bank	4,693.51	7-105
231 Realty Association	Citizens Bank	39,418.60	10-52

Escrows:

Developer's Name	Bank	Amount	Map/Lot
Tyler Rd Development	Baybank	2,046.71	8-23
Tyler Rd Development	Acadia Insurance	67,680.00	5-21-1
Tyler Rd Development	Citizens Bank	0.00	5-21-28
V & W Investment Group	Citizens Bank	4.488.32	16-5
Victory Baptist Church	Citizens Bank	3.017.37	11-90
Victory Baptist Church	Citizens Bank	402.12	11-90
Wall Assoc, E. F.	Citizens Bank	502.25	trench permit
Watt, Hing & Linda	Citizens Bank	(0.00)	29b-54
WBCS Corp	Citizens Bank	6,054.40	7-73--1
Weigler, Jon (Sewer Line)	Fleet Bank	675.15	Weym. Ave
Welcome Homes	Citizens Bank	1.528.73	3-45-62
Welcome Homes	Citizens Bank	511.59	3-45-71
Welcome Homes	Citizens Bank	509.37	3-45-79
Westminster Homes	Citizens Bank	7.108.58	12-3-19
Winding Pond Association	Citizens Bank	130.09	7-38
Total Escrow Accounts		**4,436,18**	

LEACH LIBRARY TRUSTEES

July 1, 1997 - June 30, 1998

RECEIPTS:		
Starting Cash Balance (7/1/97)		$ 11,946.01
Income:		
Interest	$ 195.92	
Trust Funds	645.74	
Fines	19,075.02	
Book Allotment	70,013.00	
Donations	10,357.40	
TOTAL RECEIPTS:	$100,287.08	
EXPENDITURES:		
Books, Periodicals & Videos, CD-ROMs	$ 83,783.19	
Trust Funds/Donations	9,492.14	
Trustee Expenditures	277.62	
Copier	59.00	
Museum Passes	1,015.00	
TOTAL EXPENDITURES:		$ 94,626.95
ENDING CASH BALANCE (6/30/98)		$ 17,606.14
CASH SUMMARY:		
Trustee Account		$ 5,888.39
Book Account		11,717.75
TOTAL		$ 17,606.14

-Leach Library Board of Trustees-

Perry C. Craver, Chair
Robert Collins, Vice-Chair
James Wallack, Secretary
Debra Saulnier
Sharman Cohen, Treasurer
Janet B. Moe
Barbara J. Curro

TAX COLLECTOR'S REPORT

~~~~~~~~~~~~~~~~~~~~Levies of~~~~~~~~~~~~~~~~~~~~

DEBITS

	1998	1997	1996	Prior
Uncollected Taxes				
Property Taxes	$ 0.00	$ 5,064,505.62	$ 0.00	$ 0.00
Land Use Change	0.00	0.00	.00	0.00
Utilities (Sewer)	0.00	147,111.76	7,105.07	0.00
Prepaid Property Taxes	(102.02)	(8352.00)	0.00	0.00
Revenues Committed:				
Property Taxes	$ 19,801,189.00	$ 19,467,540.00	$ 0.00	$ 0.00
Land Use Change	7200.00	164,247.00	0.00	0.00
Yield Taxes	0.00	13,033.62	0.00	0.00
Utilities (Sewer)	176,270.79	446,550.96	0.00	0.00
Payment in lieu of taxes	0.00	0.00	0.00	0.00
Bad Check Fees	0.00	0.00	0.00	0.00
Excavation Tax (Gravel)	350,177.00	0.00	0.00	0.00
Overpayments:				
Property Taxes	$ 48,657.39	103,596.29	0.00	0.00
Utilities (Sewer)	0.00	3,168.80	0.00	0.00
Bad Check Fee	0.00	275.00	0.00	0.00
Liened Interest	0.00	60,441.13	0.00	0.00
Interest on Delinquent Tax	0.00	80,913.85	0.00	0.00
Excess Credits Property	0.00	0.00	0.00	0.00
Excess Credits Sewer	0.00	0.00	0.00	0.00
Total Debits	$20,383,392.16	$25,543,032.03	$ 7,105.07	$ 0.00
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TAX COLLECTOR'S REPORT

CREDITS	1998	1997	1996	Prior
		~~Levies of~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
Remittances to Treasurer:				
Property Taxes	$13,544,714.56	$23,598,968.05	$ 0.00	$ 0.00
Land Use Change	2,700.00	93,093.76	0.00	0.00
Yield Taxes	0.00	12,968.52	0.00	0.00
Utilities (Sewer)	1,326.30	580,064.54	6,005.22	0.00
Interest on Delinquent Taxes	0.00	80,913.85	0.00	0.00
Interest - Sewer	0.00	0.00	0.00	0.00
Liened Interest	0.00	60,441.13	0.00	0.00
Conversion to Lien	0.00	880,308.93	1,099.85	0.00
Prepaid Property Taxes	1,851.13	0.00	0.00	0.00
Overpay Property	48,657.39	103,596.29	0.00	0.00
Overpay Sewer	0.00	3,168.80	0.00	0.00
Bad Check Fees	0.00	275.00	0.00	0.00
Excavation Tax (Gravel)	0.00	0.00	0.00	0.00
Abatements:				
Property Taxes	$ 33,622.22	$ 114,397.98	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Utilities (Sewer)	0.00	1,052.15	0.00	0.00
Curr. Levy Deeded	0.00	0.00	0.00	0.00
Uncollected Taxes				
Property Taxes	$ 6,222,836.19	$ 27.00	$ 0.00	$ 0.00
Adjustment - Property	(85.99)	0.00	0.00	0.00
Prepaid	(1,851.13)	0.00	0.00	0.00
Land Use Change	4,500.00	1,210.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Utilities (Sewer)	174,944.49	12,546.03	0.00	0.00
Gravel Pit Tax	346,539.00	0.00	0.00	0.00
Total Credits	$20,383,392.16	$25,543,032.03	$ 7,105.07	$ 0.00

TAX COLLECTOR'S REPORT

	~~Levies of~~~			
DEBITS	1997	1996	1995	Prior
Unredeemed Tax Liens	$ 0.00	$792,892.40	$ 396,886.55	$ 36,734.29
Liens Executed During the Year	941,849.91	0.00	0.00	0.00
Interest & Costs Collected	10,621.85	63,983.68	109,081.97	6,540.78
TOTAL DEBITS:	$952,471.76	$856,876.08	$505,968.52	$43,275.07
CREDITS				
Remittances to Treasurer:				
Redemptions	$ 322,386.70	$ 449,610.65	$351,739.98	$ 20,954.98
Interest & Costs Collected	10,621.85	63,983.68	109,081.97	6,540.78
Abatements	0.00	25,395.04	1,598.44	0.00
Deeded to Municipality	9,342.50	9,169.36	6,640.67	0.00
Unredeemed Taxes				
Liens	610,120.71	$ 308,717.35	$36,907.46	$15,779.31
TOTAL CREDITS:	$952,471.76	$856,876.08	$505,968.52	$43,275.07

TOWN CLERK'S REPORT

~~July 1, 1997- June 30, 1998~~

DEBITS

Motor Vehicle Permits:		
1997 Motor Vehicles	$ 1,404,307.50	
1998 Motor Vehicles	1,792,760.00	
Sub Total:		$3,197,067.50
Dog Licenses:		
1997 & 1998	23,543.80	
Sub Total:		23,543.80
Records:		
Commercial Code Records	18,396.28	
Vital Records	8,339.00	
Sub Total:		26,735.28
Zoning Fees:		
Subdivisions & Zoning	49,575.44	
Sub Total:		49,575.44
Other Fees:		
JunkYard Permits &		
Mech. Amusement Dev. Licenses	2,110.00	
Stump Dump Fees	7,170.50	
Sewer	12,169.15	
Miscellaneous Fees	44,258.22	
Sub Total:		65,707.87
Fire Department:		
Oil Burners	15,167.45	
Misc. Revenues	8,271.00	
Sub Total:		23,438.45
Police Department:		
Pistol Permits	1,390.00	
Parking Tickets	5,670.00	
Misc. Income	1,644.00	
SubTotal:		8,704.00
Building Department:		
Permits	296,697.50	
Sub Total:		296,697.50
Total Debits		**$3,691,469.84**

TOWN CLERK'S REPORT

~~July 1, 1997 - June 30, 1998~~

CREDITS

Payment to Town Treasurer:	**$3,691,469.84**	
		$3,691,469.84
Total Amount of Money Sent to the State of New Hampshire:		**$ 723,296.70**
Local & State Revenue:		**$4,414,766.54**

Total Number Registration Transactions **25,849**
Total Number State Transactions **22,625**
Total Number Titles. **5,515**

~~Total Number of Records Filed in Clerk's Office~~

	1998	1997	1996	1995	1994	1993	1992	1991	1990
MARRIAGES	149	154	131	135	131	118	115	124	119
BIRTHS	140	170	208	234	255	194	243	237	293
DEATHS	54	78	58	87	64	57	51	56	53

~~Gross Wages - 1998~~

NAME	REG WAGES	OVERTIME	OUTSIDE DETAIL **	GROSS WAGES
Ronald D. Anstey,Jr.	54,976.69	19,600.00		74,576.69
Glenn L. Aprile	40,120.17	8,723.15	5,903.63	54,746.95
Wayne D.Ayotte	28.50			28.50
Shirley A. Barron	48,428.60			48,428.60
Kimberly Bears	31,129.85			31,129.85
Claude R. Benjamin	722.00			722.00
Michael W. Bennett	43,990.42	1,964.28	2,066.50	48,021.20
Andrew Benson	37,126.88	8,108.11		45,234.99
Cecile M. Benson	3,756.83			3,756.83
Albion D. Benton	37,198.96	12,589.56		49,788.52
Michael J.Bicchieri	1,186.50			1,186.50
Mark D. Biggar	40,959.89	5,676.52	4,966.98	51,603.39
James E. Bilodeau	37,288.08	10,841.04		48,129.12
Donald J. Blanchette	40,941.81	9,939.90		50,881.71
Paul A. Bocchiaro	266.00			266.00
Joan E. Bostwick	8,446.20			8,446.20
Daniel Bouchard	42,296.06	693.35	443.71	43,433.12
Byron A. Breda	123.50			123.50
Libby A. Bridegam	29,374.27	94.60		29,468.87
Mark R. Brien	30,148.78	7,473.30		37,622.08
Troy R. Brown	44,529.92			44,529.92
William J. Brown, Jr.	37,283.15	6,429.69		43,712.84
Michael J. Buco	152.00			152.00
Janice E. Butler	21,333.51			21,333.51
Nancy E. Butts	4,425.70	25.35		4,451.05
Mark J. Cagnetta	41,947.81	5,265.62	1,158.56	48,371.99
George R. Calligandes	28,012.71	6,736.67		34,749.38
Richard Canuel	10,774.78			10,774.78
Douglas G. Cardwell	42,977.46	12,452.35		55,429.81
Jonathan R. Cares	41,875.06	2,950.06		44,825.12
James M. Carrier	57,083.06	28,000.00		85,083.06
Michael W. Carrier	58,275.20	20,300.00		78,575.20
Shawn M. Carrier	527.25			527.25
David B. Carver	41,771.20	2,656.12	147.90	44,575.22
Donald F. Cashman	23,696.11			23,696.11
Christopher J. Childs	41,002.81	2,778.89	792.90	44,574.60
Ellen M. Cina	14,095.02			14,095.02
Nancy F. Cooper	6,620.20			6,620.20
Michael T. Corl	39,146.76	1,302.30	5,761.89	46,210.95
Kevin L. Coyle	41,771.61			41,771.61
Karen M. Craver	1,081.50			1,081.50
Cheryl L. Crooks	41,819.91	6,233.58	665.55	48,719.04
Deborah Currier	2,827.29			2,827.29
Peter J. Curro	56,735.40			56,735.40
Vincent Curro	532.00			532.00
Janusz Czyzowski	62,272.32			62,272.32
Janet H. Davis	1,189.65			1,189.65

NAME	~~Gross Wages - 1998~~ REG WAGES	OVERTIME	OUTSIDE DETAIL **	GROSS WAGES
Arlene F. Delorey	6,068.75			6,068.75
Dorothy A. Deloria	21,304.86	1,483.41		22,788.27
Mark E. DeLoria	39,770.32	1,890.72	3,574.22	45,235.26
Gary M. Dion	11,784.37	2,737.70		14,522.07
Kathleen M. Doucette	4,814.90			4,814.90
Linda M. Dubois	21,868.96			21,868.96
Michelle D. Dufour	1,186.50			1,186.50
Gerard J. Dussault	43,496.96	12,717.59	3,789.94	60,004.49
Elizabeth A Fichera	29,203.01	7,617.80		36,820.81
Paul D. Fulone	41,331.93	1,651.55	961.35	43,944.83
James L. Gagne	30,310.57	9,706.08		40,016.65
Christopher J. Gandia	35,883.54	4,035.65	4,977.21	44,896.40
Diane L. Gavrish	18,717.78			18,717.78
John R. Gilcreast, Jr.	32,243.74	57.04		32,300.78
Michael J. Gillespie	38,363.93	6,755.13		45,119.06
Russell L. Goodnow	44,953.79	131.52	332.78	45,418.09
Shawn F. Goodnow	21,698.79	795.42	2,495.79	24,990.00
Andrew P. Greco	1,800.00			1,800.00
Dorothy A. Grover	31,117.45			31,117.45
Marion Guilbert	8,383.00			8,383.00
Chris J. Hamilton	13,313.42	2,018.25		15,331.67
Stephan Hamilton	3,221.15	24.17		3,245.32
Ronald P. Hebert	3,289.00			3,289.00
Suzanne J. Hebert	30,071.92			30,071.92
Rich N. Heiligenstadt	47,112.66	2,881.66	967.52	50,961.84
Fred A. Heinrich	41,014.46	16,317.51		57,331.97
Mark D. Herrholz	7,627.44	127.98		7,755.42
Arlene M. Hicks	11,319.12			11,319.12
Jane E. Hicks	28,528.25	758.16		29,286.41
Donna M. Hines	18,814.43			18,814.43
Frank W. Holdsworth	47,411.79	7,877.83	992.17	56,281.79
Brian K. Hovey	35,991.08	7,284.40		43,275.48
William H. Ingalls, Jr.	22,619.72	36.14		22,655.86
Kent C. Jalbert	36,619.38	6,444.36		43,063.74
Eugene Jastrem	37,344.71	8,731.19		46,075.90
Brian G. Johnson	1,211.05			1,211.05
David W. Johnson	32,334.43	5,793.90		38,128.33
Gerald C. Johnson	22,236.60	3,390.01		25,626.61
Barbara A. Jones	28,786.13	3,363.90		32,150.03
Robert W. Jones, Jr.	28,955.53	5,383.37		34,338.90
Timothy C. Jones	23,603.74	1,849.99	2,576.56	28,030.29
Gordon F. Joudrey	44,233.95	10,088.84		54,322.79
Nancy R. Keane	24,042.69			24,042.69
Bridget K.Keil	1,081.50			1,081.50
Sidney Kerr	2,000.00			2,000.00
Ellen L. Knowlton	30,677.60			30,677.60
Paula F. Krampfert	10,490.49			10,490.49
Scott A. LaCourse	39,801.96	7,379.91		47,181.87
Donald A. LaDuke	40,311.75	5,236.25	3,870.07	49,418.07

~~Gross Wages - 1998~~

NAME	REG WAGES	OVERTIME	OUTSIDE DETAIL **	GROSS WAGES
Elaine J. Lafond	34,741.27	404.87		35,146.14
Matthew J. Laquerre	21,324.92	400.10	468.35	22,193.37
Eric G. Lees	1,186.50			1,186.50
Meghan E. Leitch	1,081.61			1,081.61
David S. Libby	3,843.00			3,843.00
Mark J. Lomanno	1,699.97			1,699.97
Matthew P. Lomanno	155.38			155.38
Peter C. Lowitt	54,294.40			54,294.40
Ronald A. Luken	1,770.00			1,770.00
Kenneth E. Lynch	68,389.80			68,389.80
Joseph J. Maccarone	41,971.68	6,497.60	7,491.46	55,960.74
Andrew Mac Innis	1,081.50			1,081.50
Jeremy P. Mague	1,121.00			1,121.00
Elizabeth A. Mahon	22,110.38	2,681.01		24,791.39
Irene L. Major	27,393.97			27,393.97
Kim M. Major	2,127.68			2,127.68
Karen G. Marchant	51,866.48			51,866.48
Sherry A. Marsden	10,908.15			10,908.15
Maureen M. Matarese	41,109.53	414.47	197.20	41,721.20
Donald F. Mc Allister	66.50			66.50
John W. Mc Allister	665.00			665.00
Cynthia E. Mc Cann	31,992.74	412.67		32,405.41
Shawn W. McGowan	1,081.50			1,081.50
Bre-Anne F. McKenna	1,081.50			1,081.50
Betsy Mc Kinney	1,875.00			1,875.00
Leonard Mc Laughlin	39,152.09	9,162.76		48,314.85
Daniel J. McMullin	1,045.76			1,045.76
Michael A. Mc Quillen	35,742.16	6,881.92		42,624.08
Patricia A. Melcher	30,954.05	3,188.50		34,142.55
Roy Melnick	57,089.69		14,652.21	71,741.90
Robert A. Michaud, Jr.	37,553.94	3,810.12	4,839.61	46,203.67
Richard W. Miller	1,064.00			1,064.00
Robert R. Miller	35,125.34	7,700.00		42,825.34
Sarah E. Mitchell	1,602.12			1,602.12
Melissa J. Mitrook	40,090.48			40,090.48
Arthur G.Moreau	37,802.86	9,718.80		47,521.66
Daniel G. Murphy	43,945.49	3,630.67	4,284.96	51,861.12
Daniel E. Murray	4,485.29	72.19	345.09	4,902.57
Monique J. Nadeau	26,919.75	1,948.86		28,868.61
Diana L. Nault	12,202.53	1,545.48		13,748.01
Brett R. Nelson	532.00			532.00
Sally E. Nelson	25,314.28			25,314.28
Darren M.,O'Brien	37,754.70	11,266.23		49,020.93
Larry B. O'Neill	1,200.00			1,200.00
Dorothy M. Ouellette	29,160.02	169.39		29,329.41
Mark A. Page	40,831.48	15,403.91	8,828.74	65,064.13
Bruce L. Palmer	47,456.64	3,954.62	1,047.63	52,458.89
Jessica A. Palmer	1,739.58			1,739.58
Amy Parece	1,186.50			1,186.50

NAME	~~Gross Wages - 1998~~ REG WAGES	OVERTIME	OUTSIDE DETAIL **	GROSS WAGES
Stephen J. Parsons	40,370.67	942.02	3,948.12	45,260.81
Paula Pastore	300.20			300.20
William A. Payson	26,061.75	6,329.81		32,391.56
John W. Perry, II	30,042.43	2,948.29	4,599.26	37,589.98
Suzanne K. Saunders	25,349.93	4,831.44		30,181.37
Joanne T. Peterson	26,460.90	310.80		26,771.70
Terese B. Picard	10,850.11			10,850.11
Charles R. Pickering	36,540.23	8,166.53		44,706.76
Russell N. Pickering	44,488.08	11,376.64		55,864.72
Richard M. Plante	67,288.41			67,288.41
Richard K. Provencher	2,697.60			2,697.60
Arthur T. Psaledas	10,848.11			10,848.11
James A. Rand	40,018.17	3,230.50	6,421.30	49,669.97
Ronald R. Raymond	46,867.86	15,878.89		62,746.75
Kent M Read	1,686.30			1,686.30
Mary P. Reed	1,283.52			1,283.52
Linda R. Reinhart	12,243.57			12,243.57
Cynthia M Rheaume	1,677.96			1,677.96
Jesse E. Roberts	47,037.39	21,051.78		68,089.17
Michael E. Roberts	25,927.81	4,295.08		30,222.89
Ricky J. Robichaud	10,552.40	1,944.27		12,496.67
James A. Roger	37,750.94	8,015.19		45,766.13
Elaine J. Rosenberg	4,016.36			4,016.36
Arthur E. Rugg	2,250.00			2,250.00
Joseph Ryan	64,190.02			64,190.02
Denise S. Saucier	29,554.88	6,097.04		35,651.92
Scott W. Saunders	42,434.85	5,829.40	480.68	48,744.93
Joan M. Savina	45,962.33			45,962.33
Maria S. Schacht	25,766.11	11,438.12		37,204.23
Paul W. Schacht, Jr.	39,932.43	8,817.42		48,749.85
Shannon M. Seekamp	19,581.60			19,581.60
David M. Simpson	31,314.65	417.95		31,732.60
Jack R. Slade	39,942.83	8,212.54	6,187.69	54,343.06
James T. Smith	45,045.52			45,045.52
David R. Spahn	55,422.86	19,600.00		75,022.86
Jason D. Spahn	1,081.50			1,081.50
William Stewart	15,066.80	1,777.67		16,844.47
Rian J. Stockbower	2,122.91			2,122.91
Brad W. Stocks	969.00			969.00
Nancy J. Sullivan	341.28			341.28
Kenneth F. Sutherland	1,500.00			1,500.00
Alan J. Sypek	63,682.58			63,682.58
David J. Tallini	38,486.12	8,746.80		47,232.92
Steve M. Tatham	48,418.67	11,332.50	3,553.69	63,304.86
Gerson G. Tendler	44,272.54			44,272.54
Crystal L. Tessier	701.52			701.52
Kara L. Therrien	1,533.00			1,533.00
Mary Beth Thomas	31,651.60	7,046.51		38,698.11
Jack F. Thompson	37,085.04	8,362.44		45,447.48

~~Gross Wages - 1998~~

NAME	REG WAGES	OVERTIME	OUTSIDE DETAIL **	GROSS WAGES
Elizabeth Todd	25,843.60			25,843.60
Barbara Tosiano	5,065.28			5,065.28
Jaye A. Trottier	13,701.15	165.13		13,866.28
Walter R. Trow	35,694.18	8,775.46		44,469.64
Gayle A. Tudisco	28,242.19			28,242.19
Marilyn J. Vaccaro	3,065.20			3,065.20
Mark E. Vande Bogart	37,944.36	6,433.59		44,377.95
Geraldine Van Grevenhof	2,312.88			2,312.88
Daniel J. Vecchione	1,925.00			1,925.00
Victoria H., Venuti	34,736.95	10,148.43		44,885.38
Donald M. Waldron	10,995.98	1,267.73		12,263.71
Michael J. Walsh	1,121.00			1,121.00
Bradford G. Warriner	40,767.98	1,831.11	3,169.58	45,768.67
Kay Webber	29,368.02	3,614.35		32,982.37
Kathryn Werner	28.50			28.50
Lloyd M.Wiley	48,916.21	5,804.42	332.78	55,053.41
Malcolm D. Wing	500.00			500.00
Kevin J. Zins	38,284.41	6,868.58		45,152.99
	$5,142,712.92	$646,574.47	$117,293.58	$5,906,580.97

** Outside Detail offset by revenue.

TREASURER'S REPORT

~~July 1, 1997 - June 30, 1998 ~~

Received From:

Tax Collector	$39,434,818.74
Town Clerk	3,691,469.84
Police Department	161,056.21
NH - Landfill Grant	192,286.82
NH - Revenue Sharing	892,037.69
NH - Highway Funds	349,112.89
NH - Police Grants	90,134.82
NH - DES - Pollution	123,176.00
NH - NH Railroad Tax	720.70
NH -Appleway Grant	2,362.82
FEMA	854.00
Selectmen's Office	45,452.35
Lawsuit Recovery (Exit 4A)	500,000.00
Impact Fees	36,363.32
Trust Funds	11,514.34
Town Aid Reimbursement	3,147.14
Recreation Commission	6,864.84
Ambulance Fees	209,791.44
Cable Fees	198,788.85
Sale of Town Owned Property	194,724.12
Sewer Funds	201,244.17
Refunds	4,081.57
Donation-Bike Patrol	200.00
Blocks - Town Common	12,000.00
International Committee	3,850.00
Solid Waste Committee	8,558.66
Insurance Recovery & Dividends	217,822.50
DARE Funds	1,072.00
School District	1,546.69
Interest on Investments	760,382.17
Transfer Library Bond	291,142.30
Transfer Art Gallery	91,470.66
Total Receipts:	$47,738,047.65

Balance, July 1, 1997	$ 18,563,973.41
Receipts for Year	47,738,047.65
Less: Selectmen's Orders	47,863,635.08
Less: Returned Checks	3,953.66
Balance - June 30, 1998	$ 18,434,432.32

Summary of Balance:

Citizens Bank (Inc.Repo)	$ 11,519,262.99
Citizens Bank CD	2,059,042.12
Fleet Investment	2,600,033.48
NH Public Investment Pool	2,256,093.73
Total:	$ 18,434,432.32

Summary of Conservation Trust

Balance July 1, 1997	$ 16,655.69
Interest Income For Year	375.25
Revenue from Town	00.00
Balance - June 30, 1998	$ 17,030.94

Library Bond

Balance, July 1, 1997	$ 409,087.37
Interest Income	1,084.86
Transfer to General Fund	291,142.30
Balance - June 30, 1998	$ 119,029.93

Respectfully submitted,

Betsy McKinney, Treasurer

TREASURER'S REPORT

Long Term Debt Schedule
~~July 1, 1997 - June 30, 1998 ~~

Bonds Description	Term	Issued Amount	Current Payment	Balance 6/30/98
Town Hall	12/15/98	$ 440,000	$ 20,000	$ 20,000
Water & Sewer	05/01/01	3,865,000	250,000	750,000
Auburn Road Landfill	10/01/03	900,000	100,000	600,000
Sewer	06/01/06	2,000,000	178,739	1,647,153
Auburn Road Landfill	10/15/07	1,500,000	100,000	1,000,000
Water. Sewer & Improvements	05/15/11	4,575,000	250,000	2,825,000
Auburn Road Settlment	02/15/14	5,330,000	275,000	4,230,000
Library Addition	11/15/15	2,300,000	115,000	2,070,000
Totals:			$1,288,739	$13,142,153

TRUSTEES OF THE TRUST FUNDS REPORT

Summary of Trust Funds
Fiscal Year Ended June 30, 1998

	Funds in Trust	Unexpended Income	Total
INCOME:			
Balance - July 1, 1997	$223,081.86	$109,891.80	$332,973.66
Gain(or Loss) on Investments	13,397.00	0.00	13,397.00
Transfer Out - Zylonis Fund	0.00	0.00	0.00
Income Interest Earned on Funds Fiscal Year 1997-98	0.00	19,881.45	19,881.45
New Funds for 1997-98	3,600.00	0.00	3,600.00
TOTAL INCOME	**$240,078.86**	**$129,773.25**	**$369,852.11**
EXPENSES:			
Cemetery Related Expenses Fiscal Year 1997-98		16,067.77	16,067.77
General Trust Expense 1997-98		1,533.26	1,533.26
Zylonis Fund - To City of Nashua		0.00	0.00
Interest Expense		660.64	660.64
General Accrued Interest Investments			
Total Before Disbursements	**$240,078.86**	**$111,511.58**	**$351,590.44**
Disbursements:			
Flower Fund		150.59	150.59
School District		750.00	750.00
Trustee Leach Library		375.00	375.00
Welfare, Bandstand & Other		200.00	200.00
Town Trusts		0.00	0
Total Disbursements	**$0.00**	**$1,475.59**	**$1,475.59**
BALANCE YEAR ENDING JUNE 30, 1998	**$240,078.86**	**$110,035.99**	**$350,114.85**

Respectfully Submitted,

Malcolm D. Wing

Trustees of Trust Funds:

Malcolm D. Wing
Junie Vickers
Peter J. Curro

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Town of Londonderry

Department Reports

~~~~*Notes*~~~~

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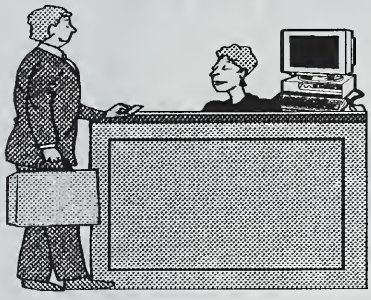


ASSESSOR'S REPORT

The building market, low interest rates, and the desirability to live in Londonderry have all been a factor in keeping my office very busy. The Building Department issued 183 permits for new houses in 1998. This number exceeded last year by more than 50 houses and more than 100 houses from the early 90's.

Our office conducted the yearly update, adding $50,000,000 to the tax base and helping to lower the tax rate by $1.80 per thousand.

In the last session, the Legislature created a new law concerning Gravel Pits. The law states that the owner of a gravel pit must file an Intent to Excavate with the Town, stating the amount of dirt proposed to be excavated. At the end of the tax year the property owner must file either a Report of Earth Excavated or a Supplemental for the following year. Once they have filed the report, the Town will tax them 2 cents per cubic yard for the excavated material. The Town also will tax them for an activity tax. This is to be taxed with a commercial or industrial value and applies to all open areas of the pit. The area around the pit could be taxed residential; however, the pit area itself is to be taxed as commercial or industrial.

Filing time for both the Elderly Exemption and the Veteran's Credit remains the same, April 1st to March 1st following the December tax bill. Persons applying for Current Use or Religious and Charitable exemptions must apply by April 15th each year. General information outlining the eligibility requirements for the various exemptions may be obtained in the Assessor's office.

Respectfully submitted,

Karen G. Marchant, CNHA
Certified New Hampshire Assessor

ASSESSMENT STATISTICS - 20 YEAR SUMMARY

YEAR	INCREASE IN POPULATION	NET ASSESSED VALUE	PER VALUATION	$1,000	%
1978	12,749	12,546,885	108,133,305	54.90	54%
1979	12,779	10,635,035	118,768,340	51.50	44%
1980	13,522	6,726,210	125,494,550	65.00	41%
1981	13,598	3,696,450	129,191,000	67.70	38%
1982	13,954	4,235,150	133,426,150	76.50	36%
1983	14,190	REVALUATION	396,192,850	29.11	98%
1984	14,298	17,138,000	413,330,850	30.18	89%
1985	14,938	29,002,700	442,333,550	33.59	75%
1986	15,554	49,493,450	491,827,000	40.22	58%
1987	16,200	39,792,400	531,619,400	38.06	51%
1988	18,370	41,711,400	573,330,800	42.98	49%
1989	19,400	25,678,300	599,009,100	43.48	50%
1990	19,735	16,458,400	615,467,500	47.86	52%
1991	18,923	12,781,586	628,249,086	48.00	62%
1992	20,300	10,521,998	638,771,084	30.41	66%
1993	21,000	9,933,214	648,704,298	49.66	70%
1994	21,300	REVALUATION	942,103,266	35.93	97%
1995	21,529	16,949,873	959,053,139	37.75	97%
1996	22,600	17,789,012	976,842,151	37.65	97%
1997	23,500	26,781,229	1,003,623,380	38.18	95%
1998	24,480	84,868,568	1,088,491,948	36.38	

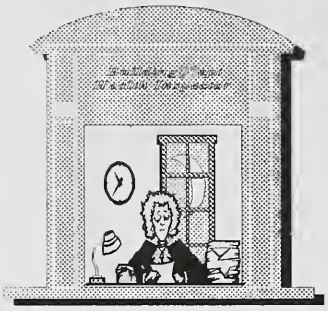
ASSESSMENT STATISTICS

~~*Summary of Tax Rate*~~~

	1996		1997		1998	
School	$28.60	(75%)	$29.90	(.78313%)	$28.63	(.7870%)
Town	7.67	(22%)	6.98	(.18281%)	6.60	(.1814%)
County	1.38	(3%)	1.30	(.03404%)	1.15	(.0316%)

~~~*Summary of Valuation*~~~

	1996	1997	1998
Land - Vacant & Improved	$ 257,005,951	$ 263,336,780	$ 273,116,548
Residential Buildings	539,993,735	557,131,255	618,983,506
Commercial/Industrial Bldgs.	139,050,965	141,118,645	154,639,694
Electric, Gas & Water Utilities	38,460,600	38,460,600	38,460,600
Mobile Homes	8,400,900	8,546,100	8,521,600
Exempt Properties	83,020,500	87,108,800	91,268,000
Gross Valuation	$ 1,065,932,651	$1,095,702,180	$1,184,989,948
Exempt Properties	$ (83,020,500)	$ (87,108,800)	$ (91,268,000)
Elderly & Blind Exemption	(6,070,000)	(4,970,000)	(5,230,000)
NET VALUATION	$ 976,842,151	$1,003,623,380	$1,088,491,948



BUILDING INSPECTOR/ HEALTH OFFICER'S REPORT

From January 1, 1998 to December 31, 1998 this office issued 758 building permits with an estimated cost of $48,289,930.00 The total fees for building permits was $238,222.00.

A building permit is required for any alterations and/or completion to an existing building, the construction of any new building, or change of use of any existing building. An application for a building permit, in writing, shall be submitted with a sketch or plan of the proposed building or alterations. All construction will meet the requirements of the BOCA Basic/National Building Code as adopted by the Town.

With a total of 183 single family permits issued in 1998 and 130 single family permits issued in 1997, there has been an increase in this area. The estimated cost of construction per house for 1998 was approximately $123,420.00. The number of Certificates of Occupancy for single family dwellings increased to 145 in 1998 versus 118 in 1997.

There were 8 permits issued for new buildings for Commercial/Industrial use, with an estimated cost of construction set at $10,292,880; and 73 permits issued for Commercial Industrial additions and alterations with an estimated cost of construction set at $6,491,490.

On the following page is a breakdown of permits issued, fees collected and inspections performed in 1998. The total fees collected by this department in 1998 was $270,790.00. The information shows the different kinds of permits issued and inspections performed by the Building Department. The inspections are performed to verify compliance with applicable codes to ensure a safe building for the occupants. We ask for your support for this effort to protect the interest of our citizens and consumers.

Respectfully submitted,

James T. Smith
Building Inspector/Health & Zoning Officer

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~~January 1, 1998 through December 31, 1998~~

BUILDING PERMITS	NO ISSUED		ESTIMATED COST
Single Family	183		$22,585,867
Foundation only	3		38,000
Raze (demolition)	8		5,600
Relocate	1		20,000
Repair Fire Damage	2		63,176
Multi-Family/Condominiums	5	(19 Units)	1,412,788
Duplex	8		1,198,789
Residential			
Additions & Alterations	119		2,172,420
Foundation	2		7,300
Decks/Porches	103		501,898
Garages	14		252,477
Sheds & Barns	58		87,022
Demo	2		0
Pools	95		553,876
Industrial/Commercial	8		10,292,880
Foundation	3		2,533,810
Raze	4		0
Additions & Alterations	73		6,491,490
Signs	39		89,761
Temporary Signs	21		0
Mobile Homes	2		118,200
Replacement	3		59,100
Temporary	1		2,416
Accessory Apartments	1		4,000
TOTAL	**758**		**$48,490,870**
Permits Voided:	(3)		200,940
FINAL TOTAL	**755**		**$48,289,930**

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~~January 1, 1998 through December 31, 1998~

ADDITIONAL PERMITS ISSUED		LICENSES:	
Plumbing	273	Designers	23
Electrical	575	Installers	39
Septic	245		
Well	137	SEPTIC REVIEW:	209
Driveway	184		
Chimney	94		

CERTIFICATES OF OCCUPANCY

Residential - 324
(145 new houses, 31 condo units, 1 duplex, 147 other)
Commercial - 50
(9 new construction, 41 other)

BUILDING DEPARTMENT REVENUES

Building Permit Fees	$ 238,222.00
Additional Permits & Licenses	$ 31,865.00
Subtotal	$ 270,087.00
Less: Adjustments, permits due, voided, or paid in 1999	$ (3,860.00)
1997 Fees Paid in 1998	$ 4,563.00
TOTAL FEES COLLECTED	**$ 270,790.00**

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT *(Cont'd)*

*Inspections**

~~January 1, 1998 through December 31, 1998~~

CERTIFICATE OF OCCUPANCY	596
FRAME	375
ELECTRICAL	941
PLUMBING	355
INSULATION	275
FOUNDATION	404
SEPTIC	520
OTHER	340
RE-INSPECTION	162
TOTAL	3,968

Figures are from daily inspection sheets and do not include inspections which were not placed on the list, but may have been called in and performed while the Inspector was on the road.

CABLE DEPARTMENT

The **Cable Department** is responsible for the oversight of the contract between the Town and Harron Communications. Subscribers should contact this department if they are unable to resolve issues directly with Harron. Call 432-1100 ext. 147.

The Town has entered into a **ten year re-franchising agreement** with Harron Communications to continue to provide cable services in Londonderry.. Harron has agreed to an upgrade of the cable system that will provide additional channels for residents. FCC regulations dictate much of the negotiations process, severely limiting the areas in which we can demand services. However, the Town was able to negotiate continued support for PEG access television including channel space, annual equipment grants, a training coordinator and assistance with the relocation of the Londonderry Access Center. Internet access is one of the items that is not allowable as a negotiable item but Harron has indicated that they expect to be ready to offer Internet access early in 1999.

The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. **CTV-20**, public access, is the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and training is available. **ETV-51**, educational access, is both a public forum for educational issues and a means by which teachers and students can utilize this technology in the classroom. **GOV-52**, governmental access, continues to provide live, gavel-to-gavel coverage of Town boards and committees and is currently being configured to accommodate playback as well.

The Londonderry Access Center (LAC) is the production facility for the PEG channels. In the Fall of 1997, volunteers from the LAC formed a **Space Needs Committee** to study and plan for the current and future needs of that facility. They concluded that the space is definitely not adequate for the current uses, and therefore certainly not conducive to expanded future uses. The committee presented their findings and recommendations to the School Board who, although recognizing the value of the facility, felt they could no longer house it within the school due to space constraints and a need to meet compliance standards for accreditation. Since then, at the direction of the joint boards, a plan has been developed and a location has been identified on the LHS grounds that would meet the needs of both students and community members. The complete proposal will most likely be presented at the annual Town meeting.

The **I-LOOP (institutional network),** provided through the original cable contract, will continue to be maintained for the Town by Harron throughout the current franchise. The Police Department, Fire Department, Town Hall, Leach Library and all the schools are using the I-LOOP on a regular basis.

Respectfully submitted,

Dorothy A. Grover

Dottie Grover - Cable Coordinator

FAMILY MEDIATION

Conflicts are a part of life, and as every parent and teen knows, a normal part of family life, too. At times, parent-child conflict can become quite disruptive and upsetting to both parties. Frequent family arguments, tension between siblings, failure to follow family rules, absences from school or missed time at work, running away and involvement with police and courts are some of the issues that frequently accompany serious tensions in families. On the other hand, when family conflict is resolved cooperatively, the process helps parents and teens to work together to build trust, improve communication and develop problem solving skills. For the past 13 years, the Londonderry Family Mediation Program has been there to assist Londonderry Families in the process of resolving parent-child conflicts.

Mediation works to improve communication, formulate solutions and develop problem solving skills. Volunteer mediators serve as a neutral third party to help family members discuss the issues and find their own solutions to the conflict. Parent-child mediation offers families a cost-free, confidential opportunity to confront the challenges they face. At the same time, it provides the community with an effective alternative that may minimize the need for more extensive and costly services of courts, police, fire personnel and student support services.

The program is proud of its dedicated and impressive group of volunteer mediators and grateful for their years of service. Experienced mediators continue to increase their skills and effectiveness through supervision, by attending workshops and the annual state wide Mediators' Conference. During the months of September and October, eleven new volunteer mediators completed an intensive training program. We are happy to welcome them and grateful for their commitment.

The Mediation Program continues to be involved in community prevention and education programs. Over the past several years, we have provided Conflict Resolution Workshops to many 5th grade classes in Londonderry. Through these workshop students learn important skills for improved communication and non-violent conflict resolution which serves them well in both peer interactions and in their family relationships. Parents of the students were also invited to attend. The program also works to promote positive conflict resolution in the community through its involvement with the Safe and Drug Free Schools Committee.

Respectfully submitted,

Lynn Cina
Program Coordinator

FIRE/RESCUE DEPARTMENT

Emergency Line 911
Fire Department Business Line 432-1125

In 1998, the fire department responded to 2,106 calls for assistance.

The new rescue truck arrived and was outfitted in May. The rescue truck is equipped for heights rescue, building collapse rescue, machinery rescue, vehicle rescue, rescue from confined spaces, hazardous materials, water and ice rescue, as well as the ability to supply breathing air at the scene of a fire. A "Rescue Alive" water and ice rescue sled was acquired to provide the department with the capability to conduct water and ice rescues, where time is of the essence. This portable device can be deployed in a matter of a few minutes after arriving on scene, if need be by one person. It is capable of operating on all combinations of water and ice. It should be noted that motor vehicle accidents continue to be the single largest rescue response, with the number of responses increasing annually.

The ambulance service continues to do well. The service showed a rate of revenue collection of 84%, compared to 75% the previous year.

Captain Robert "Red" Miller, a long time resident of the town, who served for many years as a volunteer on the zoning board of adjustment, retired after twenty six years of dedicated service to the citizens of Londonderry. His experience and involvement with the community will be sorely missed.

Central Station sustained a direct lightning strike in October, which caused $8,000 in damage to the building, communications equipment, and computer equipment.

Our department is preparing for the year 2000 by ensuring that all our date sensitive equipment and software is year 2000 compliant. Anyone who has an alarm or security system is urged to contact their alarm installer to determine whether their system is not date dependent, is or needs to be year 2000 compliant.

Your Fire and Rescue Department is committed to providing the best possible customer service we can.

Respectfully submitted,

Alan J. Sypek

Chief Alan J. Sypek

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 1998

Type	*Responses*
Air, gas rupture	1
Aircraft standby	1
Animal rescue	2
Arcing, shorted electrical equipment	21
Assist Police	7
Bomb Scare, no bomb	2
Chemical Emergency	2
Controlled Burning	10
Mutual Aid	41
Emergency Medical, including vehicle accidents	991
Excessive heat	2
Explosion, no after-fire	1
Extrication	1
False call	7
Good Intent, not classified	106
Carbon Monoxide detector activation	127
Hazardous Condition, Standby	2
Lock-out	12
Malicious false call	7
Outside of structure fire	4
Power line down	5
Refuse fire	7
Rescue call	7
Search	1
Service calls	303
Smoke scare	44
Spill, leak, no ignition	36
Steam rupture	1
Structure fire	24
System malfunction	145
Trees, brush, grass fire	46
Unauthorized burning	21
Vehicle fire	29
Vicinity alarm	22
Water evacuation	4
Unintentional alarms	51
Total Responses:	2,106

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden Fire Department and. State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of R.S.A. 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 *we* experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state.

Your local Fire Warden and Forest Rangers need your assistance in preventing wildfires on these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local tire departments. This is a critical factor in controlling the size of wild land fires and keeping the loss of property and suppression costs as low as possible.

Respectfully Submitted,

Alan J. Sypek

John Dodge
Forest Ranger

Alan J. Sypek
Forest Fire Warden

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1998 FIRE STATISTICS
(All Fires Reported thru December 23, 1998

By County		By Type	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	44,286	Disposal of ashes	19

The Town of Londonderry had 46 grass and brush fires in 1998.

LEACH LIBRARY DIRECTOR'S REPORT

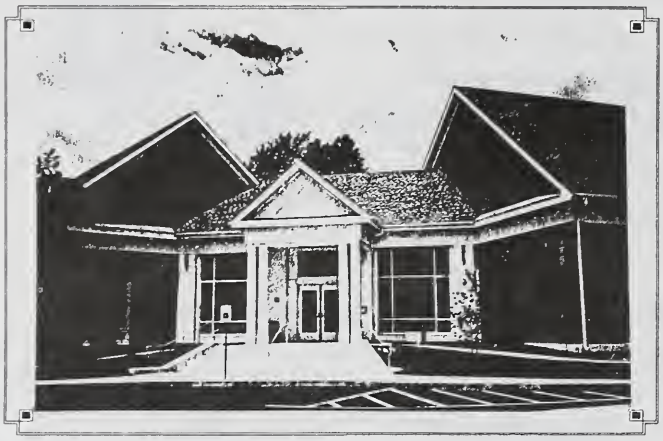


Photo By Ken Joudrey

1998 proved to be a year of tremendous success at the Leach Library. The new library, completed in 1997, offers 19,800 square feet of beautiful library space. Leach Library is now considered by the New Hampshire State Library to be one of the premier public libraries in New Hampshire. Many Library Building Committees and Library Trustees from throughout the state are being referred to us for tours and building advice.

This new state-of-the art library building affords us the opportunity to finally deliver the level of library service Londonderry residents have been seeking for so many years. Our beautiful building is now staffed by seven knowledgeable and experienced professional librarians who deliver a high level of services and programs. Usage of the facility continues to skyrocket — in 1998 we registered 1,743 new borrowers, circulated 191,254 items, answered 8,705 reference/reader's advisory questions and added 4,973 materials to the collection.

Our staffing, with three exceptions, remains stable. Barbara Tosiano, MLS joined us in July as a part-time Reference Librarian. Mark Lomanno left us in August to attend the University of Richmond and was replaced by Rian Stockbower. We are fortunate to have nineteen employees, most of whom are all part-time, dedicated to delivering this community with excellent library service.

The Children's Department, under the direction of Children's Librarian M. Kimberly Bears, continues to thrive. Our expanding collection of exciting books, magazines, videos and a new collection of books-on-tape and compact disks attract thousands of youngsters. Our many programs appeal to children of all ages — 870 of these children participated in the summer reading program and together they read 14,756 books! Throughout the year, we've had 6,193 children participate in all of our children's programs.

The Reference Department, created just last year, is now staffed by four professionally trained and experienced reference librarians. Gayle Hutchins Tudisco, Head of Reference, has greatly expanded our print and electronic reference holdings in the last two years. Leach Library now has a very well developed reference department which includes a growing print reference book collection, CD-ROMs and Internet access. Our print and electronic holdings continue to grow to meet the diverse informational needs of our community.

The Museum Pass Program continues to be very popular and well-utilized. The Library offers passes to the Children's Museum in Boston, Christa McAuliffe Planetarium, Currier Gallery of Art, Museum of Fine Arts, Museum of Science, and Science Enrichment Encounter. Through our very generous benefactor, Mr.

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

Henry Poole, the Library Trustees, and the generosity of those who donated to support the Museum Pass Program, this popular service continues to be funded entirely through donations.

Visiting the Leach Library has now become a family affair. We frequently see entire families visiting the library together and we're serving these families in a multitude of ways. Some come for recreational reading in search of the latest best-seller or the newest book by their favorite author. Others come for research purposes and to access the Internet, our CD ROMs or print reference materials in their quest for information. Some drop in just to glance at our wonderful Bulletin Board of Community Events to see what's going on around town. Children in droves come to our story hours, attend our many programs and always leave happily loaded down with an armful of books. Adults attend our Internet workshops and other informational workshops which the library frequently sponsors. Some individuals come every day just to read the daily newspapers and magazines. Many residents attend the meetings of Londonderry's many civic and community organizations held in the library's Meeting Room on the lower level. And some people visit the library to view the rotating monthly art exhibits of the Londonderry Artists' Group. The Leach Library is being used and enjoyed in so many different ways by so many different people — regardless of age.

When recently processing a new book from our 'Adopt-a-Book' program, I came upon one of the newly adopted book's bookplate inscription which truly sums it all up. On December 22, 1998, Mike and Elizabeth Crosby adopted the book entitled *Crinkleroot's 25 More Animals* by Jim Arnosky to be added to the library's book collection as a gift from them with instructions to have its bookplate to read:

"Dedicated to the Leach Library, one of our favorite places to go."

I look forward to my fifth year of library service to the Town of Londonderry. In the past year, I have had the privilege of working with a library staff whose professionalism and dedication have enabled us to develop excellent (and very long-overdue) library services and programs for the Town of Londonderry. It is a real pleasure and honor also to work with a fine Board of Trustees, dedicated volunteers, the Friends of Leach Library and Londonderry's Town officials. Together we have developed an exceptional public library for all of Londonderry's residents to enjoy. To them and to all of the Town's residents who have lent me their support throughout the last several years, I extend my heartfelt gratitude.

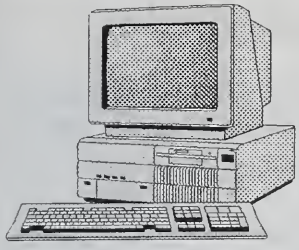
Respectfully submitted,

Shirley A. Barron, MLS
Library Director

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

~~LEACH LIBRARY STATISTICS - 1998~~

Total circulation	191,254
Museum passes used	763
Total materials	47,890
Interlibrary loan requests	1,305
Reference & Reader's Advisory questions	8,705
New borrowers	1,743
Adult programs	18
Attendance	267
Children's programs	154
Attendance	4,759
Class & Outreach visits	96
Attendance	1,434
Hours opened weekly	60



MGMT. INFORMATION SYSTEMS (MIS)

For the Fiscal Year 1999-2000, the MIS Division will focus on various hardware purchases to increase the speed of data transmissions, update the workstations and file servers to pentiums, acknowledge and work towards solving the Y2K issue, purchase a geographical information system (GIS) and update the Police CRISS, Financial Fund Accounting, and Library circulation packages and expand the use of online databases for public access.

The I-Loop connectivity continues to be important in the overall scheme of information management, since it will be the primary conduit for remote locations to connect to Town Hall and provide Internet service. In addition to enhancement of services, the I-Loop has generated much discussion regarding joint ventures with the School Department. To that end, the Town MIS Department, under the coordination efforts of Bill Stewart will, from time to time, be available to assist the School Department and vice versa. However, the connectivity and dependability of the I-Loop continues to stretch the technical capabilities of the department. Internet service which was once a luxury is now a necessary service for many departments, most of all the public, who use the common workstations at the Leach Library.

With the help of a matching grant, we were able to develop a Town Web Page, (***www.londonderry.org***). Since the grant was to develop an economic development web page, much work regarding general information and links still needs to be done. The School District, with the help of students and teachers, have been able to move forward in linking their web page to the Town of Londonderry home page. It is the goal of the MIS Division to enhance the capabilities of the web page to include a broader scope of information on the town, ability to perform search queries on properties, and utilize the web page as another medium of public information. Systems, however, need to be developed to maintain the quality of the information and to remove any old and out dated information that remains on the page. Finally, the Finance Department is interested in developing a system whereby taxes and fees could be collected via the Internet and possibly, with some changes in current law, motor vehicle registrations could be done via the Internet

Looking forward, the MIS Committee is dedicated to using technology to meet and improve the service demands for information that many seek without severely impacting the tax rate. Emphasis will be focused on developing communications that will provide accessibility to all public information to all customers in a manner that is reliable and usable.

Respectfully submitted

Peter J. Curro
MIS Director

PLANNING & ECONOMIC DEVELOPMENT

Summary: 1998 was another extremely busy year for the Department, which is comprised of two staff members: the Director, Peter C. Lowitt, AICP, who is currently President of the New Hampshire Planners Association and Vice President of the Economic Development Division of the American Planning Association, and Ms. Kay Webber, Secretary. Staff was ably assisted by two interns, Ms. Michelle Maxwell and Mr. Craig Ruberti. Ms. Maxwell assisted the Director with review and analysis of Ecological Industrial Park matters, and Mr. Ruberti helped the Town develop its ISO 14000 Program in conjunction with the Public Works Department.

A proposal from AES to locate a 720 megawatt power plant in the Town's Ecological Industrial Park was the focus of much staff activity throughout the year. The State Site Evaluation Committee has jurisdiction in this matter, but the Town requested AES to voluntarily hold public informational meetings with the Planning Board and the public to address issues the Planning Board would normally address under its site plan review powers. The initial meeting was held in December with a second scheduled for late January, 1999. The Siting Council will make its decision on AES no later than May 26, 1999, according to statute.

Transportation issues such as the airport access road, exit 4A, and developments with our transportation management association also shared center stage with the deployment of our 1998 growth management ordinance **(which saw the creation of only 30 new lots, compared to 218 in 1997**), and the continuation of our efforts to update our zoning ordinance to implement the new master plan.

The Department continues to provide staff support to the Planning Board, Economic Development Committee and other boards and departments as requested. Regular planning related activities include: Current Planning Services which relate to management of the development review process, and Long Range Planning Services which include the Master Plan revision, ordinance and regulatory changes, growth management, capital improvement program (CIP) and impact fees. On the Economic Development side of the ledger, staff functions include Business Retention Services and Business Attraction Programs. Both functions are geared to the growth and diversification of the community's tax base. 1998 has been another highly successful year for economic development with the addition of over 300,000 sf of new industrial and commercial buildings valued at over approximately $20 million dollars to the tax base.

Transportation - On the Transportation front, the Department provided analysis of the various airport access road proposals brought forth by NH Department of Transportation (NHDOT). Staff continues to provide assistance to various boards and committees interested in assuring future access to our industrial land south of the airport and working to influence NHDOT to provide it. Staff hired TF Moran to develop a transportation plan and conceptual development plan for the area south of the airport based upon an environmental habitat plan for this area. Streets and development are laid out to protect important natural resources while ensuring a system of roads and uses which benefit the town. Staff submitted a grant proposal to build a portion of this proposed local street system south of the airport for funding under the Federal

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT (Cont'd)

Transportation (cont'd)
Highway Department's Transportation and Community Systems Preservation program. We call it "Growing a Green and Smart Industrial Base."

Our other transportation project included Exit 4A, with the Director being appointed to a task force comprised of representatives from Londonderry and Derry working on this project. The initial step in this project involves the preparation of an Environmental Impact Statement and Report to fulfill the requirements of the National Environmental Policy Act (NEPA). The Towns are working with Costello Lomasney & DiNapoli (CLD) and NHDOT to begin this process. The Department remains particularly proud of its innovative use of the Transportation Management Association as an economic development tool. With 3% unemployment in the region, keeping existing employees during a move has become an extremely important consideration for companies considering relocating to Londonderry. Our TMA now provides an employee transportation survey and analysis of ridesharing, vanpooling and public transportation services to companies considering locating in the community. This service has been extremely well received, playing a major role in Felton Brush's decision to build its new 70,000 sf manufacturing facility in Londonderry. The TMA shares office space in the Town Offices.

Long Range Planning Services - The focus of most of the Department's activities have revolved around implementation of the new 1997 Master Plan. A too quick summary of the plan includes its adoption of goals to 1) preserve our small town atmosphere; 2) maintain our open spaces and special lands; 3) expand recreational facilities; 4) manage future growth and stabilize the tax base; and 5) support business development. The Master Plan confirmed that Londonderry remains one of the fastest growing communities in New Hampshire with almost half of the town's 20,000 underdeveloped acres existing in 1984 being developed as of 1996. If present trends continue, according to the Master Plan, our population will increase over the next 18 years by about 10,000 with about 4,000 dwelling units. Hopefully ,the direction provided by the new plan will integrate growth controls, the Capital Improvements Plan (CIP), and impact fees to assure a level of growth consistent with the needs and aspirations of the community. The Planning Board issued a notice of unsustainable growth in February of 1998, limiting building permits to 135 new dwelling units. This resulted in eating through the back log of existing exempt lots, resulting in 225 new dwelling units being created during 1998. (Exempt units count against the cap but can exceed it. The real impact of the growth management ordinance was in the reduction of new lots created, only 30, in 1998.) Impact Fees amounts are being reassessed in light of these new developments and major increases are expected for 1999. Planning Consultant Bruce Mayberry is under contract to the Town to perform this work. The Planning Board collected over $300,000 in school impact fees, over $200,000 in recreation impact fees and over $30,000 in Library Impact Fees during 1998. (See attached photograph). The Planning Board, with the assistance of Dave Connell of Grinnell and Bureau (our town counsel) has also begun the task of redrafting the Zoning Ordinance in order to implement the goals of the new Master Plan. The open space preservation component of the Master Plan got a big push when the Town received notice from the US Department of Agriculture that it had been award $100,000 towards the purchase of development rights for our number one preservation priority, Moose Hill Orchard (Mack's). Couple this second $100,000 USDA grant with over $200.000 in Scenic and Cultural

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT (Cont'd)

Long Range Planning Services (Cont'd)
Byways funds to create the Old Flax Field Living Agricultural History exhibit and purchase of development rights on a portion of the Mack Farm north of Pillsbury Road adjacent to the Morrison House Museum, and we are beginning to achieve our citizen's goal of cost effective preservation. Our Apple Way Scenic and Cultural Byway Designation for the road system abutting the orchards in the center of town is paying off as this designation enabled us to receive Scenic and Cultural Byway funding.

Current Planning Services - In 1998, the Department reviewed over 42 Site Plans and Subdivision Plans, a decrease of 23 from 1997 (another reflection of the impacts of our Growth Management Ordinance deterring new subdivision applications - our Site Plans rose from 18 to 25). The Planning Board continues to require the development of trails systems as part of the subdivision process. The Vorras Corporation's subdivision on Wiley Hill Road includes a trail system with the potential to link to the Musquash Conservation Area. Subsequent subdivision proposals on the Odams and Plummer lands north of Bunker Hill and Colonial Drive area and south and west of Royal Lane have been required to provide similar trail systems which have the ability to link the Vorass subdivision trails system with these new trails.

Business Retention Services - Staff continues to work with the local Chamber of Commerce, the Manchester Chamber of Commerce, the Regional Economic Development Initiative and the State Department of Resources and Economic Development to provide a Business Visitation Program linking existing businesses to state and federal services available to them. A proposal is being developed to expand the Foreign Trade Zone to encompass all of the existing industrially zoned land in the airport area. This would serve our existing businesses as well as provide another business attraction tool.

Business Attraction Program - The Town continues to implement its Target Industry Program, attempting to attract industries and businesses identified by the community as being the types of businesses we want in our community. The Economic Development Committee launched a web site project during 1998. It hired Londonderry resident Tim Garrand to develop an economic development web page for Londonderry (***www.londonderry.org***) after receiving a $15,000 matching grant from the New Hampshire Department of Resources and Economic Development. The web page is an asset to the community and has received numerous compliments. Our Apple Way Signage Program has paid handsome dividends with a development project known as Olde Londonderry which is being proposed for Route 102. The 60,000 sf New England crafts project builds off the Town's orchard preservation efforts and our scenic and cultural byway designation. It received conditional approval from the Planning Board subject to NHDOT approval of improvements to Route 102. The Foreign Trade Zone (FTZ) has been acknowledged as the main draw for one of our newest corporate citizens, the Brita Corporation, manufacturers of water filters who chose to locate on Industrial Drive in the airport area. Ecco Shoes, a Danish shoe company, located a 95,000 sf facility on Delta Drive and is pursuing FTZ designation. With two interstate exits and the Manchester airport in our community, we have an excellent transportation system which we use to attract prospects to Londonderry. We are competing in a world wide marketplace, how else can Londonderry create a market niche in the face of these daunting odds?

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT (Cont'd)

Sustainable Londonderry - Londonderry has been successful in creating a world wide market niche through our efforts to develop the Stonyfield Londonderry Ecological Industrial Park and our Sustainable Londonderry program. The Sustainable Londonderry program begins with an acknowledgment that we have been the unwanted host of three superfund sites. The community has spent over $13 million dealing with the improper disposal of industrial wastes. Londonderry has learned its lesson. Through the efforts of the Solid Waste Committee and its innovative programs such as the Household Hazardous Waste Program and the Master Recycling Program and its publications such as *Londonderry's Buried Treasure* and its newsletter the community has begun to communicate its commitment to the environment. These efforts have gelled with the Stonyfield Londonderry Ecological Industrial Park where we hope to attract firms where one firm's waste is another's raw material. The Town has received the first ever Governor's Municipal Pollution Prevention Program Award. Planning and Economic Development Director Lowitt received Waste Cap of New Hampshire's 1998 Environmental Excellence Award and the New Hampshire Department of Resources and Economic Development recognized the Town of Londonderry for Excellence in Community Economic Development for innovation in linking economic development efforts with environmental considerations. Building on this success, the Town has been chosen by EPA to be one of nine municipalities nationwide to receive training in ISO 14000 so as to integrate environmental concerns into all of the products and services provided by our Department of Public Works. We want to make sure that the lessons learned from our previous dealings with the improper disposal of hazardous materials are not forgotten. The net result is that Londonderry is recognized in the world wide marketplace as a community that supports clean industries, the type we want to attract.

This market positioning attracted AES to Londonderry. They were brought to the community by the Conservation Law Foundation who saw the power of the Ecological Industrial Park concept, where one firm's waste stream is another firm's raw material. The Town continues to review this proposal and has received intervener status from the State Site Evaluation Committee. The proposed combined cycle power plant has generated controversy as well as serious potential for creating a green industrial foot print for the 1,000 acres of industrially zoned land adjacent to it south of the Manchester airport.

1998 has been an extremely active year as you can see from the gleanings presented above. It remains a privilege and honor to serve the community, especially those citizens serving on its volunteer boards and committees who donate so much of their time to making Londonderry a better place for themselves and their families to reside and work.

Respectfully submitted,

Peter C. Lowitt, AICP
Director of Planning & Economic Development

POLICE DEPARTMENT

Commander Kenneth Lynch
(Retired 12/18/98)

Nineteen hundred and ninety eight was a positive year for the Londonderry Police Department and its relationship with the community of Londonderry.

The men and women of the Department, working together with the public, dealt with many safety issues and concerns. On several occasions, community involvement proved beneficial in preventing, solving and deterring criminal activity in our community. This partnership between the community and its Police Agency is an essential part of Community Policing and the benefit it brings to improving the quality of life.

December 18, 1998 brought to a close the law enforcement career of Commander Ken Lynch, who retired after twenty four years of dedicated service to the community of Londonderry.

Commander Lynch started as a Patrolman in 1974 and worked his way up through the ranks to Commander. Most of his time was spent in the Criminal Investigative Division where he was instrumental in solving several major cases. Commander Lynch's services will be missed both by the department and the community of Londonderry.

During this past year, the Department has accomplished much. Our area of concentration continued to be our community policing efforts. As you will see in the statistical portion of our report, we have added areas of data that reflect our growth. In particular, the categories of Community Relations Activity and School Resource Officer Activity have been added. The numbers identified in Community Relations represent activity such as safety meetings, neighborhood watch programs, special safety awareness events, and child safety events.

The numbers represented in the School Resource program identify activities inclusive of truancy, criminal investigations, counseling, parental support and teacher support. These two additions to our community policing efforts, combined with our DARE program and Bike Patrol represent some of our efforts in community policing. The foundation of community policing, however, must include the efforts of our patrol and supervisory personnel assigned to our day-to-

POLICE DEPARTMENT (Cont'd)

operations. It has been through the strong efforts of these men and women officers and communications personnel, combined with those of the community programs, that has been the basis for the growth in partnership between the community and the police.

Looking into 1999, we will be upgrading our communication and telephone systems to ensure service to the community to meet the ever growing demands in those areas. We continue to be negatively affected by the deficiencies present with the community's police facility. This Capital Improvement issue continues to be identified by the Town as a priority, but has made little progress. I will continue to attempt to resolve this matter which has been both time consuming and frustrating. The Department will continue throughout 1999 to be looking at ways to increase our community policing efforts and to improve the quality of life in Londonderry. We will monitor the efforts and progress of our school resource programs and community relations programs.

Finally, I would again like to thank the citizens of Londonderry for their support of the men and women of the Department and for the recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,

Joseph E. Ryan
Chief of Police

POLICE DEPARTMENT (Cont'd)

The following information depicts some of the services your police department provides to the community during the course of the year:

	1996	1997	1998
Communications Activity	178,314	194,874	157,758
Business calls	41,504	31,997	33,928
Walk-in services (police station assistance):	7,146	7,385	6,723
Incidents Dispatched	-	7,719	9,735
Alarm Activity	1,357	1,365	1,375
Police Reports Written	2,030	2,492	2,446
Motor Vehicle Summonses	3,865	4,133	6,334
Parking Tickets Issued	384	251	307
Persons Arrested	432	476	536
Traffic Accidents	829	742	700
Traffic Surveys	37	71	66
Animal Control Information:			
Calls Answered	10,490	10,249	10,292
Summonses Issued	178	225	202
Fines Assessed	$5,506	$8,188	$7,009
K-9 Activities:			
Activities in Londonderry:	27	17	86
Assisting Other Agencies:	6	8	13
Uniform Crime Report Data:			
FBI Part I Crimes (UCR Data):	482	523	504
Murder	0	0	0
Forcible Rape	2	9	3
Robbery	1	4	5
Assault	2	21	83
Burglary	59	147	49
Larceny/Theft	362	921	292
Motor Vehicle Theft	40	116	59
Arson	6	16	13
Percentage Part I Crimes Cleared:	20.5	35.6	32.4
Total Crimes Investigated:	1,589	1,754	1, 192

POLICE DEPARTMENT (Cont'd)

Uniform Crime Report Data: (Cont'd)	1996	1997	1998
Crimes percentage (%) increase or decrease over previous year	-9.1	+10.4	-7.8
Juvenile Officer Activities/Investigations: (CHINS, crimes, youth alcohol/ drug offenses:	794	896	687
Community Policing:			
Bike Patrol:			
Arrests	17	19	15
Community Contacts	405	528	530
Warnings/Summonses	498	315	331
School Resource:			
Calls for Service	0	0	89
Student Contact	0	0	643
Programs	0	0	17
D.A.R.E. Program:			
Number of Students	346	362	460
Community Relations Activity:	0	0	48

PUBLIC WORKS DEPARTMENT

~~Highway & Engineering Division~~

In 1998, the Public Works Department, in an effort to fulfill its mission to efficiently and effectively maintain the Town's roadways and other supporting infrastructure, rehabilitated or resurfaced 16 roads (approximately 41,000 LF).

In addition to roadway rehabilitation, work consisted of major roadway reconstruction of Hovey Road and a portion of Kimball Road. A major concern to the Department was to address drainage problems throughout the Town. Significant drainage problems were corrected on Hovey Road, High Range Road, Elwood Road and at the intersection of Bockes and Mill Roads.

The Department was also productive in completing seasonal maintenance. We applied approximately 4,600 gallons of crack sealant to prevent deterioration of paved roads. Missing street signs were replaced and road markings were repainted to provide safe conditions for motorists traveling our streets. The Department trimmed trees, grass and brush along roads throughout the community. General maintenance was performed on all equipment to include, but not limited to, sandblasting and painting of sand/salt spreaders and plows.

The Department purchased new equipment in 1998, which included: a new loader with a special spreader to reconstruct shoulders along Town roads; a new backhoe to replace a smaller, older piece of equipment; and a new six wheel dump truck to replace an older truck. Our personnel was increased by one employee with the hire of a laborer/driver. With the new and upgraded equipment and additional staff, our ability to cope with an increased work load has been enhanced.

The Department responded to 22 winter storms, removing snow and ice and applying a salt/sand mixture to the roadways. The Department repaired erosion damage throughout the Town caused by flooding during the past season.

Furthermore, the Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of sixty-six (66) site and subdivision projects. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

Respectively submitted,

Janusz Czyzowski, P.E.
Director of Public Works & Engineering

DEPARTMENT OF PUBLIC WORKS

~~Sewer Division~~

The Sewer Division's Mission is: To build and maintain the public sewer infrastructure; stimulate commercial and industrial growth; expand the tax base; provide environmentally friendly sewage disposal alternatives; protect our receiving waters; provide wastewater treatment; regulate industrial users; and to operate as an enterprise fund independent of tax support. The Sewer Advisory Committee is composed of interested Town residents who meet monthly to consider sewer programs and infrastructure planning. The Sewer Division meets with the committee every month to review capital improvement projects, new construction, and related sewer issues. The committee makes recommendations relating to new sewer development and programs important to the Town.

Currently, ten (10) industrial users are regulated under the Pretreatment Program. This program provides for the systematic permitting and monitoring of industrial facilities discharging into the public sewer system. The control of industrial waste streams is necessary to prevent possible adverse impacts to treatment centers and prevent pollution of our natural water bodies. This year, our regulated users have achieved 90% compliance with the Pretreatment Program. Two industrial users are under compliances schedule to reduce their waste impact in the treatment plant.

Regular sewer maintenance activities include the operation and maintenance of three pumping stations and twenty miles (20) of collection system. Interceptor sewers are inspected and cleaned to assure uninterrupted service. The pumping stations (3) are inspected every week and have scheduled maintenance performed at recommended intervals. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes. The odor control facility in the Plaza 28 pump station is operated during the warm summer months of summer. Wastewater is specially treated to neutralize sulfides and acid conditions to reduce nuisance odors. No odor complaints were received this report year.

Sewer construction of the Delta Drive Interceptor Sewer was completed last summer adding 6000 feet of interceptor sewers to serve industrial properties along Harvey Road and the Manchester airport area. The newly constructed Army Reserve on Harvey Road has also benefitted by the new service. The new interceptor eliminates one (1) pump station on Delta Drive and trucking of industrial wastes from one of our regulated industries using a holding tank. The new service is expected to provide a much needed solution for existing businesses and inspire industrial development in prime industrial land in the Airport area.

The approved warrant article to build phase II of South Londonderry interceptor sewers has resulted in the selection of consultant engineers to do the design and construction administration. The new construction is being planned as a joint public-private sewerage project. The project is conceived to be funded by developers of commercial property in South Londonderry. The design and administration costs are being funded by the Sewer fund. The project will not have any impact on property taxes.

DEPARTMENT OF PUBLIC WORKS (Cont'd)

~~Sewer Division~~

A new warrant article is being prepared to extend sewer service along Mammoth Road from North Londonderry to Pillsbury Road. The service will benefit many residential properties and Public buildings as the Library, School district offices, Police Station and Schools. Public service for the schools is especially desirable to eliminate the costly maintenance and space requirements of septic leach fields.

SEWER DEPT PERFORMANCE MEASUREMENTS	ESTIMATED	
DESCRIPTION	**FY 97**	**FY 98**
# Main Line Service Blockages	0	0
# Sewer Service Accounts	503	503
North Londonderry Flow, MGD	0.4277	0.4490
South Londonderry Flow, MGD	0.0529	0.0555
Miles of Sewer to Maintain	20.1	21.1
% of Sewers Cleaned	<1%	<1%
# Significant Industries	10	10

The Sewer Advisory Committee and Sewer Division takes this opportunity to thank all the Town Departments and Londonderry residents who have supported the Sewer Division's mission of sound infrastructure development and responsible municipal sewer services. The public is welcome to attend the Committee's regular meetings held on the first Thursday of each month.

Respectfully Submitted,

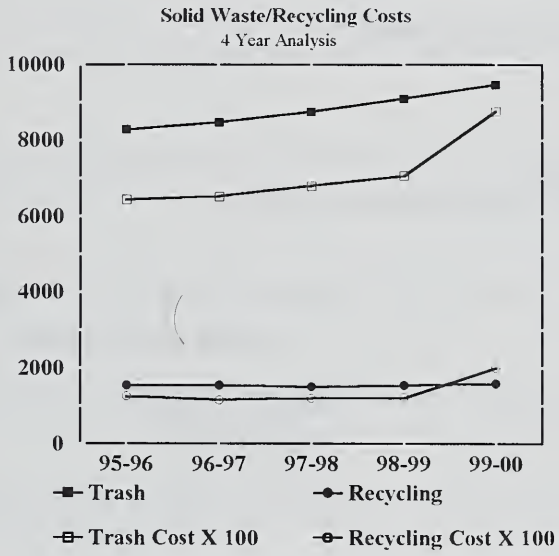
Garry Tendler
Supt. Sewer Utilities and Operations

~~Sewer Advisory Committee Members ~~
William O. Merrill, Chairman
Anita Davidson
James Doucakis
Allen S. Fowler
James Kopacz

DEPARTMENT OF PUBLIC WORKS

~~Solid Waste/Recycling Division~~

In calendar year 1998, quantities of trash collected curbside increased again. Over the last four years trash tonnages have increased as average of 4% per year and recycling an average of 3.5%. Disposal continues to be an increasing problem with the closure of unlined landfills in New Hampshire, leaving the state with limited capacity and rising disposal costs. As expected, over the last four years, these factors have caused Solid Waste *Disposal* costs to rise 25% and *Collection* costs to increase 15%. In the same length of time recycling costs have increased 65% due to the fall in revenue for recycling markets.



Because of these increases, the Londonderry Drop Off Center is a vital service to divert materials from the curb and lower disposal costs for the Town. In 1998, the Drop Off Center collected 193 tons of construction debris, 45 tons of scrap metal and over 500 tires. When the leaf and yard waste service is included approximately $30,000 in disposal costs were diverted from the Solid Waste Budget. The Drop Off Center is at its capacity limit under its present operating conditions. Improvements are needed at the facility in order to gain revenue for additional recyclables and divert additional materials from the curb. A conceptual plan was proposed this year that would vastly improve the facility and bring the Drop Off Center in line with the new Solid Waste Rules which were adopted in November of 1997.

Londonderry's Master Recycler Program continues to be a great success. The six volunteers continue to provide education to residents of Londonderry along with businesses and multi family units. They have also provided educational outreach at all the Londonderry schools, Girl Scouts, Boy Scouts and volunteered time at public events such as household hazardous waste days, Olde Home days and our biggest event, the Earth Day Expo.

DEPARTMENT OF PUBLIC WORKS

~~Solid Waste Division~~ (Cont'd)

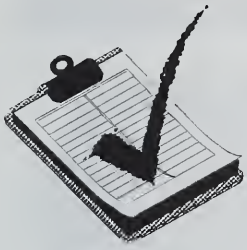
In its first full year participating in the pilot program through EPA, "Developing and Implementing an ISO 140001 EMS for Municipalities and Counties". Londonderry as one of nine communities around the country participating in this project is now 3/4 of the way through the project. As a division of the Public Works Department, Solid Waste and Recycling is implementing four environmental management programs. These programs have the goals of increasing education by 50%, at least maintaining current trash disposal quantities with no increase, increasing safe disposal of household hazardous waste and increasing items diverted to the Drop Off Center by 10%. All these goals are to be achieved in 1999. These programs are to ensure the environmental quality of the Solid Waste Divisions operations and services.

Respectfully submitted,

Liz Todd
Solid Waste/Recycling Coordinator

~~~Solid Waste Advisory Committee~~~

Henry A. Chary
Duane Himes
Paul J. Margolin
Paul Lockwood



SUPERVISORS OF THE CHECKLIST

Voter registration has been increasing steadily and having election day registration has been very helpful to new registrants. Because of the large number of people registering on election day, more help has been needed to process them quickly. We are very lucky to have many experienced ballot clerks to check in voters and minimize inconvenience for everyone.

Being able to change Party after voting has also been very well received. Party changes can also be made any time at the Town Clerk's Office, except for the ten weeks prior to any primary election.

Our goal is to make the voter registration process as convenient as possible while maintaining the accuracy and integrity of the voter list. We are available many evening hours and Saturdays before elections to register voters and to let them change their parties, names or addresses, etc., so they will not have to wait in lines to do so on election days.

There is always a recent voter list available on the counter at the Town Clerk's Office. Any errors found with your registration can easily be corrected through the Town Clerk. We would appreciate your taking the time to do so.

Currently, Londonderry has 4,560 Independents, 5,709 Republicans and 3,250 Democrats, for a total of 13,519 voters.

Anyone registering to vote should bring proof of citizenship, such as a birth certificate, passport or naturalization papers and proof of residency.

We regretfully accepted the resignation of Mary P. Reed, effective December 31, 1998, after seventeen years of dedicated service. We will miss her and wish her well.

Respectfully submitted,

Geraldine M. VanGrevenhof, Chairman

Deborah A. Currier
Mary P. Reed

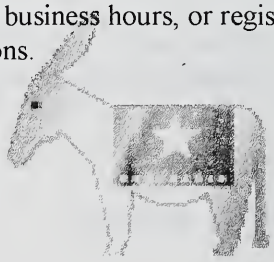
TOWN CLERK/TAX COLLECTOR

The registration mail-in program is running smoother each year. Each month, more residents are taking advantage of this service and we hope it will continue to increase. Beginning January 1,1999 we will be issuing new passenger and "Vanity" plates which can still be done through the mail for the convenience of our citizens.

All personnel is cross trained to assist our customers for all services that we provide. We are beginning to collect information for a Town Census Report.

All dogs must be licensed by May 31st of each year to avoid a fine. State law requires the Town Clerk to see a valid rabies certificate plus proof of neutering or spaying. We are now receiving copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his dog and if it is not registered within the allotted time they are in violation of RSA 466:1 and a $25.00 civil forfeiture will be issued. An additional $1.00 per month is charged for registrations completed after June 1st. Londonderry has a dog ordinance which requires your pet to be in your control at all times.

If you have not registered to vote and wish to do so, you may come to our office with a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisors during their posted sessions.



Respectfully submitted,

Joan M. Savina
Town Clerk/Tax Collector

TOWN COUNCIL

Though 1997 was an exciting and busy year, 1998 has been proven to be more so. This has required more attention and time from the Town Council and especially the administrative staff and employees. A strong national and regional economy is placing the greatest of demands on residential growth. Even with a new and updated Growth Management Ordinance, ratified this past March, the growth in population is rising at an annual rate of 2% to 3% and even more so in our school population.

At this time, we are still catching up on the backlog of building permits from the previous years of an economy in recession. The stress of population growth are evident as we see more local traffic on our roads, a school system again at over-capacity (even after a major expansion started three years ago) and, yes, rising taxes. Residential growth is tax negative for the most part; that is, requiring more in services (schools, police, fire, highway, solid waste, etc.) than is returned in taxes.

We have started the implementation of our new Master Plan (adopted in 1997 by the Planning Board). The new Growth Management Ordinance was part of this and will help control the rate of population growth and is, in reality, designed to be only a temporary measure (by statute) until the Town has the resources to implement the capital improvements specified in the Capital Improvement Plan, also adopted annually by the Planning Board. The Master Plan is the long-term guide for the Town to effectively grow in a measured and reasonable fashion. By enacting proper and innovative zoning, we can control our growth long term. This is specified in the implementation section of our Master Plan.

Key to controlling growth (and the tax increases) is the preservation of open space. Open land does not produce a residence with its demands on Town services and goes a long way to preserving the Town's agricultural character and quality of life. The Town made a major stride in open space preservation with the purchase of land and development rights of 373 acres of Moose Hill Orchards (Mack's Apples) which was finalized this year. This will preserve a way of life and the beauty of our Town.

Our efforts at increasing the industrial tax base is the establishment of the ECO-Industrial Park. This has attracted strong interest (even nationally) and will be the economic engine that will develop the industrially zoned land south of the Manchester Airport and in the northern tier of our Town. A proposal from AES Enterprises, Inc. for a natural gas co-generating power plant to be located in the ECO Park has generated strong community interest - pro and con.

TOWN COUNCIL (Cont'd)

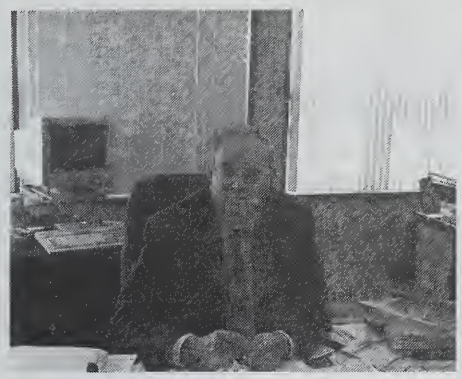
Our ability to attract good industry and retain and expand current businesses is critical to broadening the tax base which is important in alleviating the tax burden on our citizens. The Town Council continues to work hard to reduce the tax burden. The fiscal year 1998 tax rate (Town, School and County) has decreased after being relatively stable for the past three years, with the Town side decreasing over this entire period. This is due to several factors: with the rising economy, the property values have increased and this has been reflected in increased assessments on all property. Also, our tax base is increasing with the promotion of our industrial and commercial properties, impact fees (which are in the process of being updated), frugal budgets and prudent spending.

We thank the citizens who, in an appointed capacity serving on our Boards, Committees and Commissions, give much of themselves as tireless volunteers to help make our government work. Ahead, we will continue (and improve upon) providing Town services in an efficient and business-like manner; and, most importantly, to preserve the best of Londonderry.

Respectfully submitted

Arthur E. Rugg - Chairman
Daniel J. Vecchione - Vice Chairman
Andrew Greco - Councilor
Larry B. O'Neill - Councilor
Kenneth Sutherland - Councilor

TOWN MANAGER'S REPORT



Looking backward each year to prepare a review the preceding twelve months is always a revealing experience. Even after roughly a quarter century of service in the public sector, it is amazing to look back at the diversity of issues with which we must deal. In that respect, 1998 was no different and I expect that 1999 will present us with new challenges to be faced as we move toward a new millennium.

Speaking of the millennium, Town government, like so many other agencies, has undertaken the task of ensuring that municipal services will not be shut down by the millennium bug. Accordingly, we have embarked on a program of trying to ensure that not only our equipment, but that of vendors and other governmental agencies, is Y2K compliant.

Aside from year 2000 issues, we dealt with orchard preservation, the development of a YMCA facility, a fire at the former Lamont Laboratories site, economic growth and having terms such as "sustainable" and "livable" became part of our vocabulary. There were transportation issues, personnel matters, infrastructure concerns and a proposal for the construction of a large facility to generate electricity.

Orchard Preservation: After many weeks of discussions and meetings, we succeeded in putting together a purchase and sale agreement with the Mack family to acquire conservation easements 254 acres of Moose Hill Orchards. This assures that the property will be protected from development pressures and exist in its present state to be enjoyed by present and future residents of Londonderry. The first acquisition took place in the Fall of 1998 with the second piece of the program slated to fall into place around the end of the year. Additional acquisitions involving orchard preservation may be slowed somewhat due to the lack of additional funds from the Federal government.

New YMCA: For the past couple years, a small group of local officials and citizens have been working with the Greater Manchester Family YMCA to develop a facility to serve Londonderry, Derry, and a number of surrounding communities. After studies to determine community interest, the need for such a facility in this area and the programs it should offer, and whether or not there are sufficient financial resources in the area to support a YMCA, the project got the green light from the Manchester "Y" Board of Directors. Shortly before the end of the year, the Town of Londonderry entered into a lease agreement with the Manchester "Y" for development of a YMCA on the former art gallery property on Rockingham Road. We look forward to expanding the community's involvement in this project and our continued relationship with the Manchester "Y".

Exit 4A: After remaining dormant for a number of years, joint efforts between the towns of Derry and Londonderry to determine the need for a new interchange on I-93 (approximately one mile north of Exit 4) began in earnest. A "scoping meeting" was held in Derry last July to determine the scope of an environmental

TOWN MANAGER'S REPORT (Cont'd)

Exit 4A: (Cont'd) impact study designed to look at alternatives to the construction of a new interchange. As a result of numerous meetings involving the town, its consultant and representatives of State and Federal agencies, it was agreed that the study area should extend from the Windham-Derry town line northerly to Exit 5 in Londonderry; and from Rt. 128 in Londonderry to Rt. 102 in the vicinity of Beaver Lake. This study area, although larger than what had originally been anticipated, will allow for a fresh look at the feasibility of a westerly extension (into Londonderry) should the interchange be built. The conditional permit, issued for the project eight or nine years ago, did not anticipate a westerly extension into Londonderry.

Lamont Labs: Working in cooperation with the U.S. Department of Environmental Protection, we moved ahead during 1998 to address the remediation of a "Brownfields" site located at the junction of Perimeter and Harvey roads next to the Manchester Airport. We talked with potential tenants, purchasers, the Londonderry Housing and Redevelopment Agency, the NH Department of Environmental Services, and others about the redevelopment of the site into productive and taxpaying property. The property had been used to house a company which produced a number of consumer products. In the late 1980s, the property was the subject of chemical spills that resulted in cleanup efforts by various State and Federal agencies. That, coupled with a couple of devastating fires followed by a bankruptcy proceeding, left the property generally vacant and abandoned. Liens were placed as the result of unpaid taxes, but the Town was reluctant to take title to the property, fearing the possibility of the community's fourth Superfund site. But, the Town accepted the outstretched hand of the EPA, took title to the property and began efforts to move the project forward. In the midst of our efforts, we responded one October night to find the property in flames. The fire destroyed about two thirds of the main structure. At year end, we found ourselves working with a somewhat altered plan, but with the same objectives in mind.

Sustainability: While we are talking about environmental issues and our efforts to turn one potential disaster into a positive situation, we need to point proudly to our other accomplishments and initiatives designed to preserve the essence of our community by ecologically sound and sustainable development. In addition to our efforts to preserve our rural attractiveness, we made major progress toward developing the first Ecological-Industrial Park in this area. Londonderry also became the first community in New Hampshire to seek certification under the ISO 14000 program. The Public Works Department was chosen to be the first target as we moved to identify those aspects of the Department's operations that appear to have significant environmental impacts. Our examination includes all four divisions of the Department including Engineering, Highways, Solid Waste, and Sewers. The effort is to designed to determine how those impacts can be mitigated by improved and alternative methods.

AES Londonderry: In May, a group which has since come to be known as AES Londonderry announced its plan to locate a 720 megawatt electricity generating facility fired by natural gas and steam on property located in an industrial zone southerly of the Manchester Airport. That announcement was greeted enthusiastically by some and far less enthusiastically by others, the company did file an application with the State Energy Facility Site Evaluation Committee triggering a lot of activity by proponents and opponents alike.

TOWN MANAGER'S REPORT (Cont'd)

AES Londonderry: A decision by the EFSEC is expected in May of 1999. In the meantime, the proposal has resulted in hundreds of hours spent by staff, and by elected and appointed officials, to determine the impact of the proposal on the community.

Other Matters: In other matters, we completed the construction of the Delta Drive Sewer Interceptor which will open up additional acreage for industrial growth near the airport and began development of a project known as South Londonderry Phase II which is expected to serve the commercial area along Orchard View Drive as well as an intriguing project known as "Olde Londonderry". It will also address a serious need for sewers in the Woodland Village area.

We put the construction of a new facility for the Police Department on the back burner temporarily as we sought to find a suitable location and geta handle on the cost of the project. We also began efforts to find a new home for our Access Center (CTV-20, ETV-51, and GOV-52) in order to make room for more library space in the high school.

We undertook a program of improving the lighting in several municipal buildings, a project that should also have a payback (because of reduced energy costs) of less than two years. We are grateful for the financial assistance provided by the State of New Hampshire and Public Service Co. of New Hampshire. Participation by these agencies reduced our cost by approximately fifty percent.

After two years, we were successful in reaching a tentative agreement with the Firefighters on a new contract. However, we did not enjoy the same level of success in our efforts with employees of the Police Department, as evidenced by the cost items shown in a Factfinder's Report and forwarded to Town Meeting for approval.

Finally, it would be inappropriate to conclude this report without noting, with regret, the departure of employees whose commitment to the Town is deeply appreciated. In December, Police Commander Kenneth Lynch retired after more than twenty years of service; Mary P. "Polly" Reed stepped aside after seventeen years as a supervisor of the checklist; Moderator Bill Foley, who served us so ably in keeping the School District and Town Meetings functioning and orderly; and Peter Lowitt, Director of Planning and Economic Development for the past five and a half years whose vision and efforts to produce a sustainable community will have a lasting impact on this Town. To all of them.....Thank you!

Respectfully submitted,

Richard M. Plante
Town Manager

WELFARE DEPARTMENT

The Welfare Department provides short term financial and non-financial assistance to needy Londonderry residents in accordance with State laws and local guidelines. Annual financial contributions are also provided to non-profit organizations that serve residents in need of different types of social and medical services.

During 1998, the Department granted financial assistance to fifty four (54) individuals and/or families and assisted with the coordination and distribution of over eighty (80) Thanksgiving and Christmas baskets.

Applications for general assistance are available at the Town Offices Monday - Friday from 8:30 AM to 5:00 PM. Applicants should schedule an appointment with the Welfare Director and be prepared to provide identification, birth certificate(s), medical information and verification of basic household expenditures and income.

Respectfully submitted,

Troy R. Brown
Welfare Director

ACTIVITY FOR THE PERIOD OF JANUARY 1 - DECEMBER 31, 1998
(This report is unaudited and is intended for statistical information only)

Description		*1997*		*1998*
Department contact		234		140
Applications granted		76		54
Applications denied		28		15
Average monthly caseload		19.5		11.6
Average cost per eligible applicant	$	249.00	$	324.28
Annual collections	$	21,302.00	$	1,365.01
Housing assistance	$	11,375.00	$	11,311.93
Electric assistance	$	2,301.00	$	3,138.95
Heating fuel assistance	$	2,697.00	$	636.24
Medical assistance	$	1,452.00	$	100.69
Other	$	1,092.00	$	958.32
Total expenditures	**$**	**18,917.00**		**$16,146.13**

Town of Londonderry

Boards, Committees and Commissions

AIRPORT ROAD COMMITTEE

History: In December 1996, the New Hampshire Department of Transportation presented five alternative highway corridor plans for improved access to the Manchester Airport. In response, the Londonderry Planning Board and Town Council arrived at separate unanimous decisions which: a) rejected NH DOT's five proposed corridors from Harvey Road to Exit 5; b) supported the proposal from the F.E. Everett Turnpike to Harvey road in general; c) supported the use of existing rights-of-way and upgrade of Route 28 and d) requested that the State of NH DOT work with the Town to develop a corridor plan utilizing existing rights-of-way.

The Committee: In response to petitioners questioning these decisions, the Town Council called for the formation of a special committee of citizen volunteers and charged it with the task of re-examining the issue of airport area access as proposed by the NH DOT. The Airport Road Committee selected Sandra Lagueux as Chairperson and Ken Hajjar as Vice Chair, with meetings open to the public and televised on the local cable access channel.

Highlights: Guest speakers have included State Representatives Betsy McKinney, Sherman Packard and Giovanni Verani; NH Railroad Revitalization Association Rep. Paul Chapman; NH DOT Commissioner Leon Kenison; Town Planner Peter C. Lowitt; T. F. Moran Engineering President Robert Cruz.

Findings of the Committee: Topics have included a conceptual master plan for the industrial land south of the airport, environmental and quality of life issues, funding, highway design, the history of the airport and airport access road, land use planning, law, taxes, traffic projections and transportation alternatives.

On February 2, 1999, the following motions were unanimously accepted:

1. That the February 1997 unanimous votes by the Londonderry Planning Board and the Town Council to reject the five options proposed by the NH DOT were well advised and represent today, in the opinion of the Committee, appropriate decisions. This Committee reaffirms its support of those 1997 votes.

2. That rejection of a Harvey Road to Route 93 highway connection, as part of an airport access road route, has not represented an obstacle to industrial and commercial development in the airport area. Witness the following developments: Brita expansion ($4M), DDA Services (10,000 SF), the Eco Park, Ecco Shoes (95,544 SF), Felton Brush, Frito Lay expansion, Hertz Rental Car expansion, Highlander Inn parking expansion, Insight Technology, Stonyfield Farms' expansion, the airport parking garage and terminal expansion, the AES proposal and T. F. Moran's conceptual development plan.

AIRPORT ROAD COMMITTEE (Cont'd)

Findings of the Committee: (Cont'd)

3. That use and upgrade of existing rights-of-way are the appropriate course of action to provide access to the airport and industrially zoned land adjacent to the airport.

4. This course of action insures that Manchester will bear its fair share of the infrastructure and transportation burden as well as reaping the benefits of airport and industrial development.

Respectfully submitted;

Sandra E.F. Lagueux

Sandra Lagueux
Chairman

Ken Hajjar - Vice Chairman
Robin Collins
Steve Connelly
Reed Page Clark
Edward David
Andrew Greco
Richard Higgins
Tony Jimino
Dean Kacos
Peter Lowitt
William Merrill
Mark Oswald
Arthur E. Rugg
Kathleen Smith
Kendall Smith
Robert Smith

BUDGET COMMITTEE REPORT

The Londonderry Budget Committee members are elected to three year staggered terms, and is an advisory committee to the Town Council, the School Board and the Town of Londonderry.

Traditionally, the Budget Committee has made specific expense related recommendations in order to control government growth and costs. The objective of the Budget Committee has been to achieve as close to a level funded budget as possible with the least impact on services.

The Budget Committee continues to support long-range planning of capital improvements projects with coordination between the schools and the town, impact fees and an economic development plan to encourage businesses to move to Londonderry.

Interested members of the community are invited to attend Budget Committee Meetings on the fourth Thursday of the month at 7:30 PM at the Northgate Management Meeting Room adjacent to the Londonderry Town Offices.

Respectfully submitted,

Ken Hajjar, Chairman
Londonderry Budget Committee

~~Budget Committee Members~~

Bob Lincoln, Vice Chairman
Dick Avila
Dan Bever
Edward David
Cindy Eaton
Dick Ivinjack

CONSERVATION COMMISSION

In 1998, the Londonderry Conservation Commission is pleased to report that some critical areas in Londonderry have been preserved as open space. In particular, the town has purchased the development rights on a portion of the Moose Hill Orchard. In addition, the town has reached agreement to purchase a key parcel which lies between the Musquash Conservation Area and the Litchfield State Forest.

In addition, the Commission continued management of town conservation land and the investigation of applications for State wetlands permits. The Conservation Commission is also charged with managing all forested town land, including the town's two major conservation areas, Musquash and Kendall Pond

An important component of the Commission's management of town owned conservation areas is to make residents aware of the recreational and educational opportunities afforded by these areas and of the need to protect these fragile ecosystems. As part of this effort, and with the assistance of County Extension Forester Phil Auger, we organized the annual Musquash Field Day in February. With outstanding weather this year, many people enjoyed the day's activities, which included nature walks, cross country skiing, refreshments served around a fire, as well as a horse-drawn wagon ride.

Applications for permits to carry out dredging and filling in the town's wetlands continue to be filed with the State Wetlands Board. The Conservation Commission investigates each of these applications and submits a report on each one to the Wetlands Board. We work with developers to try to protect significant and sensitive areas by means of conservation easements and/or buffer zones. In addition, we cooperate with the Building Inspector in investigating violations of the State wetland laws. This year, the Commission began reviewing expedited minimum impact wetlands applications, which allows a faster permitting process.

The Londonderry Conservation Commission maintains close ties with conservation commissions in other towns. Gene Harrington continues to serve on the Board of Directors of the NH Association of Conservation Commissions. Commission members regularly attend the annual meeting of the NH Association of Conservation Commissions and the meetings of the Southern NH Conservation Commissions. We also take part in the annual canoe trip early each spring on Beaver Brook with commission members from neighboring towns. (All are welcome to join us.)

CONSERVATION COMMISSION (Cont'd)

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in the small conference room in Town Hall. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Stu Davidson, Chairman

Gene Harrington, V. Chairman
Deborah Lievens, Secretary
Hank Chary
Tony Jimino (Alt)

Daniel Hicks
Sara Jane Nelson
Bryan MacLaren
Jon Abbott (alt)

ECONOMIC DEVELOPMENT COMMITTEE

1998 was another year of success for the Economic Development Committee (EDC). The EDC is supported by the staff of the Planning and Economic Development Department, Peter C. Lowitt (AICP), Director and Kay Webber, Secretary. During the year, we continued our efforts to implement the Target Industry Program which was initiated in 1996, and to service and retain our existing businesses. Both functions are geared to the growth and diversification of the community's tax base. In 1998, due to some of these efforts, over 350,000 SF of new industrial and commercial buildings, valued at over $300 million dollars, were added to the tax base.

Business Attraction Program - An outgrowth of the citizen participation in the Committee's programs is an application to expand the Foreign Trade Zone to the entire 1,000 acres of industrially zoned land south of the airport. This application has been submitted and we are hopeful for a positive response in the near term. This idea derived from the Target Industry Program and was an important factor in attracting Brita Corporation's North American headquarters to Industrial Drive.

As mentioned above, the town continues to implement its Target Industry Program which attempts to attract industries and businesses with which we want our community associated. Our successful Apple Way signage program was a positive factor in our attracting a development project known as "Olde Londonderry" which has received Planning Board approval this past year. The 60,000 SF New England cultural and crafts project will build off the Town's orchard preservation efforts.

This past year, we completed the development of an interactive web site to communicate the many advantages of locating a business in Londonderry to those who have access to the world wide web. A significant portion of the cost of this project was funded through grants from the State of New Hampshire.

Londonderry Eco-Industrial Park - Significant progress has been made this past year towards the goal of creating a market niche commonly known as "Sustainable Londonderry". Through the efforts of the Solid Waste Committee and the Committee, the town has successfully communicated its commitment to the environment. These efforts have begun to take shape in the form of an Ecological Industrial Park whose goal is to attract firms where one business' waste is another's raw material. The first major new development in this proposed park (AES Londonderry) is actively seeking approval for a natural gas based co-generation power plant. Should this project receive approval and be built, it would result in a significant addition to the tax base of the town and it would generate up to $5 million in new property tax revenue. This area south of the Manchester airport holds significant promise for future commercial and industrial development and for further expansion and diversification of the town's tax base.

ECONOMIC DEVELOPMENT COMMITTEE (Cont'd)

Business Retention Services - We continue to work with our partners from several areas to meet with a selection of area businesses each year to gauge the sentiment of the business community with regard to the benefits and problems, if any, of operating within the Town or the State of New Hampshire. We have established positive working relationships with several area economic development groups which we hope will prove beneficial in the future. Some of these groups are: Rockingham Economic Development Corp. (REDC), the Londonderry Housing & Redevelopment Authority (LHRA), the Regional Economic Development Initiative (REDI) and the Londonderry Business Council of the Greater Manchester Chamber of Commerce. Representation is maintained on all these groups.

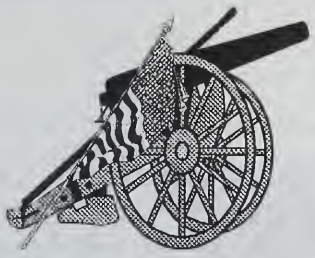
Farewell to Peter Lowitt - It is with much sadness, but with best wishes as well, that we bid a fond farewell to Peter Lowitt. During his six years as Planning and Economic Development Director, we have all come to know him as a consummate professional, an innovative and creative planner and a dreamer. He possessed all the best qualities you could hope for in a professional in his position. The Economic Development Committee wishes to thank him for his years of dedicated service to the Town and to wish him continued success in his new employment.

Sincerely,

Robert J. McDonald, Chairman

John Casey	Robert Fryer, Alt. Member
Richard Hagan	Tim Rooney, Alt. Member
Giovanni Verani	Andy Greco, Council Liaison
James K. Wallack	Joyce Walton, Chamber Liaison

Mark Oswald, Planning Board Rep.



HERITAGE COMMISSION

This year, the Town Council approved the establishment of a Heritage Commission. In addition to the Historic District commission, the goals and objectives involving preservation projects are now broadened. Londonderry s one of the few towns to evolve into a Heritage Commission, a relatively new guided by State statute.

Members became ambitious this year, focusing on protecting the Robie House and property. It was the Commission's persistence which saved the turn-of-the-century farm house from demolition and forced cooperation with the potential buyer, CVS, to conform esthetically to a specific architectural design. The support of many Londonderry residents helped the Commission through hours of meetings with the Planning Board, Zoning Board and CVS.

The Town Common and Morrison House Museum were voted by the Planning Board and Town Council as part of an Historic District; a real accomplishment, allowing for Londonderry to be eligible for Certified Local Government status.

The Commission continues to assure that Londonderry's unique character is considered during development. Participation in site plan review has proven to be a valuable opportunity to work with developers, ensuring proper aesthetics and protection of historical property.

Sincere appreciation goes to Ken Joudrey for volunteering his time and knowledge to complete documentation for the Town's Cultural Resource Survey. Many thanks to all those citizens representing many organization in town who assisted with the Town Common project. The Veterans' memorials and walkway are welcomed monuments to Londonderry's future heritage.

The Commission welcomes new and interested members. Meetings are held bi-monthly at the Town Offices.

Respectfully submitted,

Marilyn Ham - Chairman

Vicki Stachowske - V. Chairman
Junie Vickers - Secretary

Joe Calderola - Architectural Consultant
James Anagnos - Planning Board Member
Dan Vecchione - Town Council Member

Junie Vickers

HISTORICAL SOCIETY

~~Morrison House Museum~~

A Room of the Morrison House Museum - C1760
Robie House Weathervane

The Museum continues to gain more community interest and support as time passes. Restoration continues, with completion expected this coming year.

The Morrison House will have a welcome addition soon. The Parmenter Barn was rescued from demolition in June of 1998 just as the Morrison House was nearly ten years ago. The Barn was significant in that it was the last barn raising to occur in Londonderry over 130 years ago. It was dismantled and secured on the Museum site in two week's time and will be raised again in the Summer of 1999. The Parmenter Barn will become part of the Museum, housing agricultural collections of Londonderry's heritage as a farming community.

The Morrison House welcomed another artifact for the Town: the Robie House weathervane was retrieved after an auction thanks to a donation from the Town Council. Funding from the Scenic Byway Program, under a "Flax Field Grant", was awarded the Town recently. This will allow orchard property West of the Museum to remain in its natural state and the 18^{h} century flax rhetting marsh to be developed as an historical and educational site.

HISTORICAL SOCIETY (Cont'd)

~~Morrison House Museum~~

Many children and adults toured the Morrison House Museum this year during the annual Olde Home Days celebration, held annually during the third week of August, National Preservation Week in May, and special trips. The support of the community is greatly appreciated.

The Historical Society meets on a monthly basis and new interest is always welcomed. If you are interested in the Morrison House Museum project, or in joining the Historical Society, please phone 432-9619.

Respectfully submitted,

Junie Vickers, President
Londonderry Historical Society

Linda Walton, Vice President Janice Anagnos, Secretary Heidi Brooks, Treasurer

INTERNATIONAL EXCHANGE COMMITTEE

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for coordination and development of programs, communications, and fund raising activities that support international visits. We are made up of members of the general public and liaisons from the Town Council, School Board, Chamber of Commerce, and State Representative.

Since 1993, LIEC has hosted Russian visits from a girl's basketball team, the Children's Ballet of Vologda, the Teremok Puppet Theater, a police delegation, and the VologdaConcert Chamber Ensemble. With every visit, LIEC strives to organize the best cultural exchange possible for all involved including activities related to the group and performances when applicable. Every group's visit includes trips around Londonderry to local businesses, schools, and town departments.

During the past year, LIEC invited a Children's Chorus for our next exchange. Due to Russian economic conditions, it was difficult for the group to find funds for their airfare to the U.S. In 1999, we will look into other possibilities for exchanges from our Russian sister city. We are also considering an informal exchange with another country, Argentina.

The Committee relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in any kind of involvement with our exchanges (you don't need to be a member) please contact the International Exchange Committee at Town Hall: (603) 432-1100 Ext. 163.

Respectfully submitted,

Julie Liese - Chairman
Betty Mates - Vice Chairman
Gaile Graichen - Secretary

Frantz Cantave
Reed Page Clark
Norman Donnelly
Stockton Miller-Jones

Dustin Cournoyer
Rosemary Dann
John Michels

Arthur Rugg - Town Council
John Conley - School Board
Sherman Packard-State Rep.
Faye Sell-Chbr of Commerce

HOUSING & REDEVELOPMENT AUTHORITY

The 1968 Londonderry Town Meeting, under RSA 203, 204 and 205, established the LHRA and charged it with the vision of acquiring surplus land from the General Services Administration in the north end of Londonderry and developing that industrial land to increase the tax base.

The Town Meeting expressed its desire that no housing activities be undertaken by the LHRA. They appointed no funds for the project. The charter commissioners attempted to borrow money to acquire the land as directed, but were unable to do so. By pledging their personal credit, they received a loan from a group of banks and began the effort which continues today of fostering development south of the airport. The notes have been paid by proceeds from land sales, and the LHRA has a capital reserve fund of $1.4M.

It uses its resources to construct water and sewer lines, repair roads and foster sound industrial development. Its efforts resulted in the payment of $2M annually to the Town from its projects. The LHRA has never requested funds from the Town.

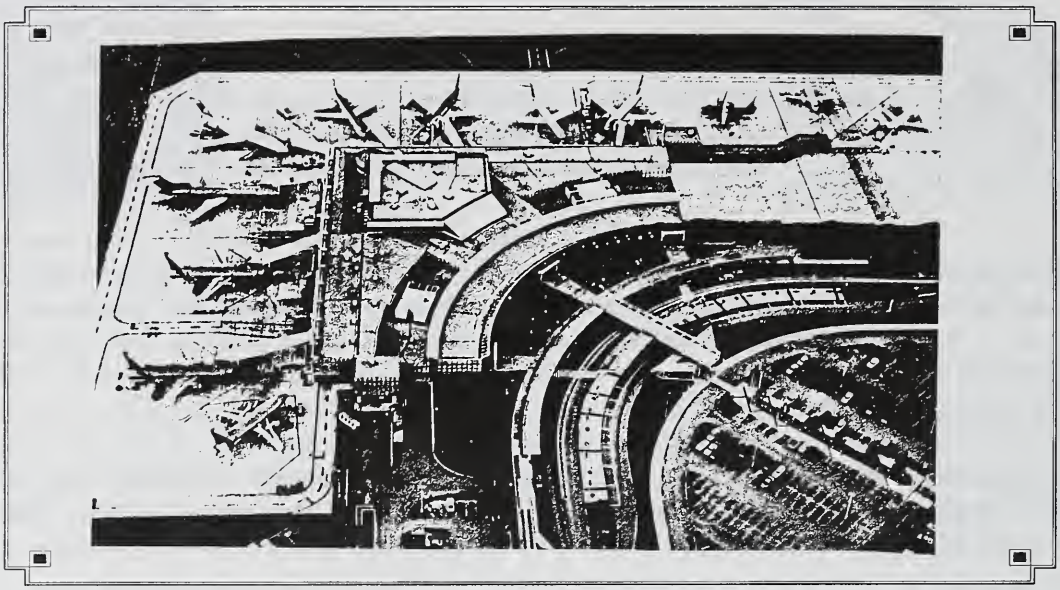
We anticipate continued growth in the airport area and hope to be able to double the tax income to the Town in the next two years.

Respectfully submitted,

William Lievens, Chairman

Jack Falvey, - V. Chairman/Secretary
Edward David
Robert McDonald
Earle F. Rosse

MANCHESTER AIRPORT AUTHORITY



Aerial Photo of the Terminal at the Manchester Airport in Londonderry, NH

On behalf of the Manchester Airport Authority, we are proud to report that Manchester Airport had another successful year in 1998 continuing its efforts to improve services and infrastructure. Year end passenger activity totals approached the two million mark, with 1.94 million air travelers passing through Manchester last year. We were fortunate to have four new airlines--Continental, Northwest, MetroJet and Southwest--begin serving the airport during the year. Air travelers from across northern New England are discovering Manchester's easy access, low airfares and convenient schedule of jet service.

We would like to take this opportunity to acknowledge the tremendous support the airport has received from its neighbors, the local communities, and our state and federal officials. Manchester Airport is an important economic asset to the entire state of New Hampshire, creating jobs and increasing opportunities for everyone. In the Town of Londonderry, the airport represents hundreds of good paying jobs and millions of dollars in payroll, local expenditures and taxes each year.

Our goal at Manchester Airport is to successfully meet the air transportation needs of the region while continuing to strike a balance between the development of facilities and infrastructure and the quality of life issues that are so important to the citizens of the Town of Londonderry. Thank you for your continued support.

Respectfully submitted,

Michael E. Denton, Vice Chairman - MAA Robert E. Carr - Londonderry Rep.

RECREATION COMMISSION

The Recreation Commission meets on the second Monday of each month at 7:30 PM at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the REC HOTLINE, 437-2675, which provides up-to- date Recreation information.

Adult programs currently offered to Town residents are: men's and coed softball, aerobics, and volleyball, men's and women's basketball and indoor soccer. Programs available to the Town's youth are: basketball, softball, baseball, football, cheerleading, soccer and skiing. Also available is the Summer Playground Program, which operates at the Town's three elementary schools during the students' summer vacation.

It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes two tennis courts, two illuminated basketball courts, a wonderful toddler playground, volleyball court, softball field and a multi-purpose field.

The Town's many youth programs are still facing a very serious lack of playing fields; however, with the purchase of the West Road property, the Commission is working on developing fields which will meet our future field needs. It is hoped that with cooperation between the youth groups, the Town's Boards and Committees and the voters of Londonderry, we will complete work on the property as designed by Vollmer Associates.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance for all their help and guidance. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

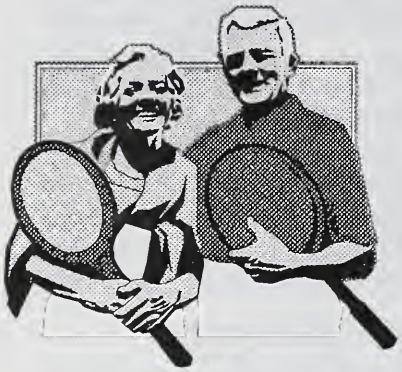
Respectfully submitted,

Arthur T. Psaledas
for Mr. Lees

Robert Lees, Chairman
Londonderry Recreation Commission

Alan Crosbie
Marie E. Greene
Arthur T. Psaledas, Director
Malcolm M. Hope, Jr.
William E. Manning
Kenneth LaMarca
Suzie Swenson

SENIOR CITIZEN'S CLUB



The Londonderry Senior Citizen's Club, Inc., is celebrating its 21st Anniversary as a self-supporting, non profit association which was established in 1977 by a senior member, Arthur Harper. The Club meets at the Mayflower Grange Hall on 535 Mammoth Road and has a membership of over 125 seniors.

The Mayflower Grange Hall is leased to the Senior Citizen's Club by the Town of Londonderry through the Londonderry Police Relief Association (LPRA), who is responsible for the general operation and leasing and repairs, renovation and required maintenance.

The Club's aim is to provide a place to relax and socialize, first and foremost. We also have a blood pressure clinic which is held once a month and a flu clinic annually. As well as providing a location for distribution of surplus food, arrangements are made for speakers from Medicare, Social Security, hospitals, etc., all which present information for our Seniors. Some of our activities are: crafts, lunches, catered meals on occasion, trips, entertainment, games, craft fairs, bean suppers, penny sales and flea markets. In April, the Seniors Club holds a "Spring Fling Crafts Fair".

The Senior Citizen's Club contributes towards the Town's annual Thanksgiving and Christmas Baskets as well as the Londonderry Student Scholarship Fund.

We would like to thank the Rotary Club, the Londonderry High School Honor Society and the Boy Scouts and Girl Scouts of America for all of their support as well as the many volunteers assisting on a daily basis.

Respectfully submitted,

John Kimball, President

SOUTHEASTERN N.H. HAZARDOUS MATERIALS MUTUAL AID DISTRICT

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the district is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 14 communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Salem, and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management.

District resources include two response trailers, equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, and communications equipment. The District also owns a response truck, equipped in the same manner as the trailers. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer is located in Londonderry, available for response to medical incidents with a large number of patients.

The District's Level "B" Hazmat team, comprised of fire personnel from member communities, has responded to many incidents and received praise from regulatory agencies on the professionalism of it's operation. The team trains monthly, and is on-call to respond to member communities, to conduct research, advise the incident commander on control activities and safety, and fill incident command system staff positions. They also assist member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding.

This year the District membership fee has increased from $3,500 to $5,000 per community as a result of analyzing the first full year of the Level "B" team's operation. The District is also pursuing " Partnering With Industry" as a method of obtaining equipment to keep our costs reasonable. Our Board of Directors has also authorized us to conclude mutual aid agreements with other regional Hazmat response organizations.

The District continues to make progress in providing the most cost effective manner of responding to a hazardous materials incident.

Respectfully Submitted,

For the Board of Directors

Richard Plante
Londonderry Town Manager
Vice Chair, Board of Directors

For the Operations Committee

Chief Alan J. Sypek
Londonderry Fire Department
Chair, Operations Committee

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Director of Planning, Town Manager and Town Council. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulations and offers training workshops for Planning and Zoning Board members on an annual basis. Services that were performed for the Town of Londonderry during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture Series. Town officials attended all three of the Law Lectures.
2. Conducted traffic counts at thirty eight locations in the Town of Londonderry. Traffic count data was forwarded to the Planning Director.
3. The Regional Transportation Plan and the draft Transportation Improvement Program FY1999-2001 have been prepared. Included are some highway improvement projects for the Town of Londonderry. Copies have been forwarded to the Planning Director and the Library.
4. Provided a video entitles, *"RSA 155-E: Earth Excavations"* for the use of the Planning Board.
5. Updated, in camera-ready format, the Town's Zoning Maps.
6. Provided suggested amendments to the town's Subdivision and Site Plan Regulations in an effort to implement the Erosion and Sediment Control provision of the Model Regulation. Provided a video entitled "Community Growth Management" for the use of the Planning Board.

Londonderry's representatives to the Commission are: Anita L. Davidson-Treasurer, Edgar LaPointe and William P. Boucher.

Respectfully submitted,

Moni N. Sharma
Executive Director - SNHPC

TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration ***(MUTCD), Manual on Uniform Traffic Control Devices for Streets and Highways*** (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices are installed under this Regulation.

The year 1998 was productive, with many more complaints and concerns having to do with higher frequency of speeding being received. It appears that the problem is cars speeding through old neighborhoods, which is caused by the opening of new adjacent neighborhoods and an increase in the volume of traffic. The request for "No Parking" signs, "Stop" signs, and lower speed limits were also increasing. All complaints were scheduled and the individuals and petitioners were all notified of time to speak before the Committee; with most of the problems resolved satisfactorily. The Committee's use of a formalized process under Traffic Ordinance 95.001 for brining all issues and requests of citizens before the Committee was adopted in 1995 and is apparently working well.

Copies of the meeting minutes of the past year are available for information and viewing at the Town Manager's office. This past year's goals will overlap into 1999 as the Town experiences continued growth. Meetings of the Committee are held quarterly, the first Monday of the month, beginning in January at 6:00 PM in the Large Conference Room, second floor of the Town Office.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Executive Secretary, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, Town Manager, and Highway Department personnel this past year.

Respectfully submitted,

Robert A. Ramsay, Chairman
Joseph E. Ryan, Police Chief
Peter Lowitt, Town Planner
Richard Plante, Town Manager
Anita L. Davidson, Public at Large Rep.
Daniel Vecchione, Councilor
Joshua Arnold, School District
Troy R. Brown, Admin. Svcs. Director

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets at the Town Office complex on the third Tuesday of each month in the Northgate Management Conference Room, 50 Nashua Road, Suite 105. Applications for hearings must be completed by the Zoning Officer/Building Inspector and the applicant/owner of said property and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the third Friday of each month prior to the meeting. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Appeal from Administrative Order-** To hear and decide appeals where it is alleged there is an error in any order, requirement, decision or determination made by any administrative official in the enforcement hereof or any ordinance thereto.

2. **Special Exception-** (Must be specified in Zoning Ordinance)To hear and decide special exceptions to the terms of the ordinance upon which such Board is required to pass under such ordinance.

3. **Variances-** To authorize upon appeal in specific cases, such variances from terms of the ordinance as will not be contrary to the public interest, where owing to special conditions, literal enforcement of the provision of the ordinance will result in unnecessary hardship and so that the spirit of the ordinance shall be observed and substantial justice done.

   The majority of cases heard come under the variance category and each case usually presents a unique set of circumstances. When considering a variance, the following conditions must be present:

   a. A hardship must exist which is inherent in the land in question and which is not shared in common with other parcels of land in the district;
   b. The spirit and intent of the ordinance must not be broken by granting the variance;
   c. The granting of the variance will not adversely effect other property in the district;
   d. Not to grant the variance would result in an injustice;
   e. The proposed use is not contrary to the spirit of the ordinance

ZONING BOARD OF ADJUSTMENT (Cont'd)

Conditions for a variance (Cont'd)

4. **Equitable Waiver of Dimensional Requirements** - Authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon a finding that:
   a. The violation was not discovered in a timely fashion;
   b. The violation was a result of an honest mistake;
   c. The physical or dimensional violation does not constitute a nuisance or diminish property values; and
   d. That the cost of correcting the mistake outweighs any benefit to be gained.

   This section permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.

Many of the cases heard are presented as hardships. However, under the zoning law, a "hardship" is unrelated to the physical or economical condition of the owner, but related directly to a condition of the land, which prevents the owner from complying with the ordinances. Usually a peculiar characteristic of the land, such as shape, size, topography or other unique condition, may present a hardship for the particular piece of land in question. If the above characteristics are common and shared by other parcels in the district, the land in question is no longer unique and would not qualify under the hardship clause of the ordinance.

Respectfully submitted,

Lloyd Godson, Chairman
Zoning Board of Adjustment

Clark V. Peters, Vice Chairman
Benjamin Parker, Alternate
Allan Saulnier, Voting Member

Harry Hegg, Voting Member
Stephen Lee, Alternate
Jaye Trottier, Secretary

Greg Carson, Voting Member

<u>*COMMUNITY INTEREST FORM*</u>

INTERESTED in serving?
Volunteer your time to the community today!

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Londonderry needs citizens who are willing to give time in the service of their community. The "Talent Bank" is organized as a means of compiling names of citizens willing to serve voluntarily on Boards, Committees and Commissions as resource people. Names in this file are available for use by the Town Council and the Moderators, and all Town Offices.

"Talent Bank" files will be updated to include categories consistent with the changing needs of the Town. Complete the items below, indicate your areas of interest, attached a current resume, and return to:

Town Government Talent Bank
c/o Town Council
50 Nashua Road - Suite 100
Londonderry, NH 03053-3416

Name:____________________________________

Address:__________________________________

Phone No.______________ Occupation:____________________

Background/Experience:____________________________

PLEASE LIST ORDER OF PREFERENCE (1,2,3, etc.)

___	Conservation Commission	___	Zoning Board of Adjust.
___	Planning Board	___	Econ. Development Comm.
___	Recreation Commission	___	Int'l Exchange Committee
___	Solid Waste Adv.Comm.	___	Traffic Safety Committee
___	Heritage Commission	___	Sewer Advisory Committee
___	Citizens' Input Committee (Airport Access Road)		

Other interests:____

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Dates Town Offices Are Closed

Holiday		Date Closed
Washington's Birthday	Monday	February 15, 1999
Fast Day	Monday	April 26, 1999
Memorial Day	Monday	May 31, 1999
Independence Day**	Sunday	July 4, 1999
Labor Day	Monday	September 6, 1999
Columbus Day	Monday	October 11, 1999
Veteran's Day	Thursday	November 11, 1999
Thanksgiving Holiday	Thursday	November 25, 1999
Thanksgiving Holiday	Friday	November 26, 1999
Christmas Holiday	Noon, Thursday	December 23, 1999
Christmas Holiday	Friday	December 24, 1999
New Year's Holiday	Noon, Thursday	December 30, 1999
New Year's Holiday	Friday	December 31, 1999

**** Office Closed MONDAY - July 5, 1999****

LONDONDERRY

RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for the following holidays **ONLY:**

Memorial Day	Monday	May 31, 1999
Thanksgiving Day	Thursday	November 25, 1999

The following holidays will have a **regular pick up schedule:**

New Year's Day	Saturday	Saturday - No Change
Washington's Birthday	Monday	February 15, 1999
Independence Day	Sunday	Sunday - No Change
Labor Day	Monday	September 6, 1999
Columbus Day	Monday	October 11, 1999
Veterans' Day	Thursday	November 11, 1999
Christmas Day	Saturday	Saturday - No change

If you have any questions regarding trash removal or recycling, please call the

HOTLINE at 432-1139

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire	911	**Statewide Emergency**	911
Ambulance	911	**Civil Defense**	432-1125
Police	911	**Poison Control**	1-800-562-8236

MUNICIPAL SERVICES - Connecting All Departments at 50 Nashua Road - 432-1100

Administration:
- R. Plante -Town Manager ..... Extension 111
- T. Brown - Admin.Svcs.Dir. ..... Extension 119
- V. Venuti - Exec. Secty ..... Extension 120

Assessor's Office:
- K. Marchant-Assessor ..... Extension 110
- S. Hamilton -Asst.Assessor ..... Extension 109
- D. Ouellette-Secty ..... Extension 135

Building/Health/Zoning:
- J. Smith - Chief Inspector ..... Extension 108
- R. Canuel-Asst.Inspector ..... Extension 107
- L. Bridegam-Secty ..... Extension 115

Cable Department:
- D. Grover-Coordinator (Voice Mail) Extension 147

Conservation Commission:
- S.Davidson-Chairman (Voice Mail) . Extension 160

Finance Department:
- P. Curro - Director ..... Extension 101
- E. Lafond -Bookkeeper ..... Extension 126
- M. Mitrook-Town Accountant ..... Extension 102

Fire Marshall:
- R. Anstey-(Voice Mail) ..... Extension 161

Highway Department:
- J. Czyzowski, P.E.- PW Dir.. ..... Extension 104
- R. Pickering - Supt. ..... Extension 130
- D. Hines-Secty ..... Extension 130

MIS Coordinator
- Bill Stewart ..... Extension 136

Planning Board:
- K. Webber-Secty ..... Extension 134

Planning/Econ. Development:
- P. Lowitt-Director ..... Extension 103
- K. Webber - Secty ..... Extension 134

Public Works Director ..... Extension 130

Town Council's Office:
- V. Venuti-Exec.Secty ..... Extension 120

Sewer Department:
- G. Tendler-Supt. ..... Extension 137

Solid Waste /Recycling
- L. Todd-Coordinator ..... Extension 139

Supvr. Checklist:
- G. VanGrevenhoff ..... Extension 114

Town Clerk/Tax Collector:
- J. Savina TC/Tax ..... Extension 133
- M. Nadeau-Deputy TC ..... Extension 113
- J. Peterson - Clerk ..... Extension 116
- S. Marsden - Clerk ..... Extension 121
- J. Hicks-Deputy Tax ..... Extension 105

Town Council: (Voice Mail Only)
- Arthur E. Rugg - Chairman ..... Extension 166
- Daniel J. Vecchione - V.Chairman .. Extension 164
- Andrew Greco ..... Extension 168
- Larry O'Neill ..... Extension 165
- Kenneth Sutherland ..... Extension 167

Treasurer - B. McKinney (Voice Mail) .... Extension 162

Welfare - Troy Brown - Director ..... Extension 119

Zoning Board - Jay Trottier - Secty ..... Extension 112

Other Departments:

Family Mediation:
- L. Cina-Coordinator 432-9656

Fire Department:
- A. Sypek - Chief 432-1124

Library:
- Shirley Barron-Librarian 432-1132
- Childrens' Services 432-1127

Londonderry Access Center (LAC)
- D. Grover-Coordinator 432-1147

Police Department:
- J. Ryan-Chief 432-1118
- Animal Control 432-1138

Recreation :
- A. Psaledas-Director 437-2675

Schools:
- Supt. Office 432-6920
- Sr. High 432-6941
- Jr. High 432-6925
- Matthew Thornton 432-6937
- North School 432-6933
- South School 432-6956

TOWN OFFICE HOURS

Town Clerk: Monday through Friday ..... 8:30 AM to 5:00 PM
All Other Offices - Monday through Friday ..... 8:30 AM to 5:00 PM

LEACH LIBRARY HOURS

Monday through Thursday ..... 9:00 AM to 8:00 PM
Friday and Saturday** ..... 9:00 AM to 5:00 PM
Sunday ..... CLOSED

***Closed Saturdays during Summer*